

Shire of Goomalling



COUNCIL MEETING AGENDA

August 2022





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NYOONGAR ACKNOWLEDGEMENT

We acknowledge this land that we meet on today is part of the traditional lands of the Nyoongar people and that we respect their spiritual relationship with their country. We also acknowledge the Nyoongar Ballardong people as the custodians of the greater Goomalling/Koomal area and that their cultural and heritage beliefs are still important to the living Nyoongar Ballardong people today.

NOTICE OF MEETING

Meeting No. 7 of 2022 of the Shire of Goomalling Council to be held in the Council Chambers, Administration Office, 32 Quinlan Street, Goomalling on Wednesday 17 August 2022 beginning at 3.00pm.

1. DECLARATION OF OPENING & ANNOUNCEMENT OF VISITORS

2. RECORD OF ATTENDANCE/APOLOGIES & APPROVED LEAVE OF ABSENCE

2.1. Attendance

Council	Councillor	Cr Mark Ashton
	Councillor	Cr Christine Barratt
	Councillor	Cr Casey Butt
	Councillor	Cr Roland Van Gelderen
	Councillor	Cr Brendon Wilkes
Administration	Chief Executive Officer	Mr Peter Bentley
	Finance Manager	Miss Natalie Bird
	Works Manager	Mr David Long

2.2. Apologies

2.3. Approved Leave of Absence

Leave of absence was granted to Cr Haywood and Cr Chester for this month's ordinary meeting.

3. DECLARATION OF:

- FINANCIAL INTEREST
- MEMBERS IMPARTIALITY INTEREST
- PROXIMITY INTEREST

4. PUBLIC QUESTION TIME

5. APPLICATION FROM MEMBERS FOR LEAVE OF ABSENCE

6. CONFIRMATION AND RECEIVING OF MINUTES & BUSINESS ARISING

6.1 Ordinary Meeting of Council held Wednesday 20 July 2022

7. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

8. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS



9. OFFICERS' REPORTS

9.1 SCHEDULE OF ACCOUNTS PAID 1 JULY TO 31 JULY 2022

File Reference	Not applicable
Disclosure of Interest	Nil
Applicant	Not Applicable
Previous Item Numbers	No Direct
Date	12 August 2022
Author	Deb Horton, Accounts Payable
Authorising Officer	Natalie Bird, Finance Manager
<p><i>Attachments - not available on website</i></p> <ol style="list-style-type: none"> 1. Schedule of Payments – July 2022 2. Sundry Creditors – July 2022 3. Corporate Credit Card Statements June 2022 	

Summary

SUNDRY CREDITORS

EFT 4455 to 4501	\$177,666.01
Cheques 15387 to 15388	\$2,367.49
TOTAL	\$180,033.50

FUND VOUCHERS AMOUNT

EFT 4505 to 4572	\$265,573.87
Direct Debits 8520 to 8524	\$76,857.99
Cheques 15389 to 15396	\$17,679.19
Payroll JNL 6690 & 6699	\$89,438.00
Super DD14220 & 14260	\$14,593.17
TOTAL	\$464,142.22

Voting Requirements

Simple Majority



OFFICER'S RECOMMENDATION

That the Council:

Approve vouchers from the Municipal Fund and Trust Fund as detailed:

SUNDRY CREDITORS

EFT 4455 to 4501	\$177,666.01
Cheques 15387 to 15388	\$2,367.49
TOTAL	\$180,033.50

FUND VOUCHERS AMOUNT

EFT 4505 to 4572	\$265,573.87
Direct Debits 8520 to 8524	\$76,857.99
Cheques 15389 to 15396	\$17,679.19
Payroll JNL 6690 & 6699	\$89,438.00
Super DD14220 & 14260	\$14,593.17
TOTAL	\$464,142.22



9.2 FINANCIAL REPORT FOR JULY 2022

File Reference	Not Applicable
Disclosure of Interest	Nil
Applicant	Shire of Goomalling
Previous Item Numbers	No Direct
Date	12 August 2022
Author	Natalie Bird, Finance Manager
Authorising Officer	Natalie Bird, Finance Manager
Attachments	Monthly Financial Report to 31 July 2022

Summary

In accordance with the *Local Government (Financial Management) Regulations 1996*, to follow is the presentation of the Monthly Financial Reports to Council.

Background

Monthly Financial Reports are to be presented to Council and are to be received by Council resolution.

Statutory Environment

Local Government Act 1995 – Section 6.4 (as amended)

Local Government (Financial Management) Regulations 1996 – Clause 34 and 35

Policy Implications

No specific policy regarding this matter.

Financial Implications

Ongoing management of Council funds

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028

4.1.4	Provide reporting processes in a transparent, accountable and timely manner
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Voting Requirements

Simple Majority

OFFICER’S RECOMMENDATION

That the Council:

Receive the Monthly Financial Report to 31 July 2022

SHIRE OF GOOMALLING
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 July 2022

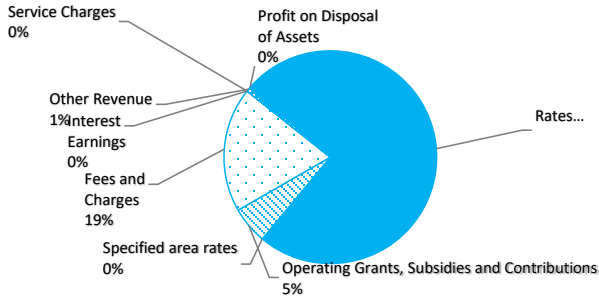
LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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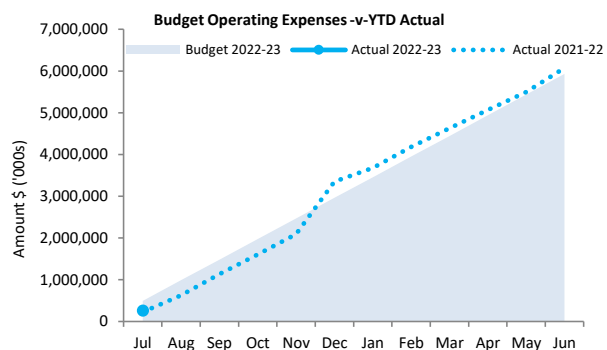
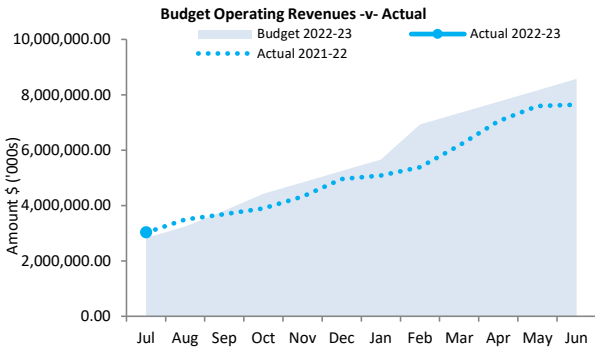
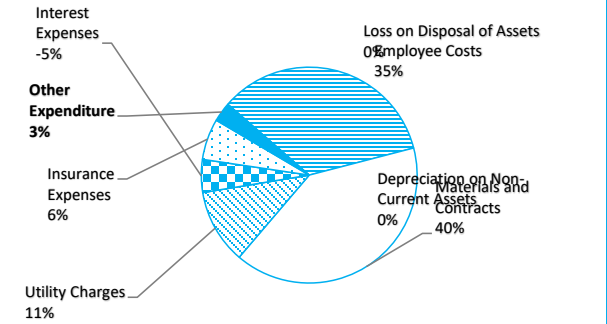
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OPERATING ACTIVITIES

OPERATING REVENUE

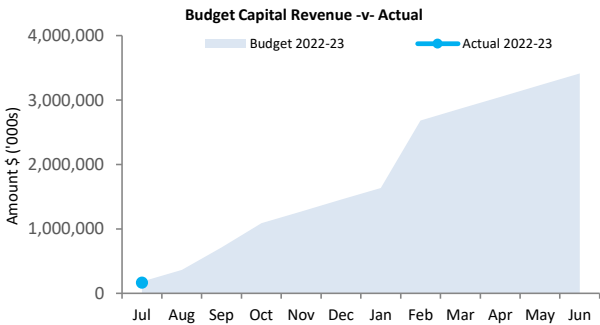


OPERATING EXPENSES

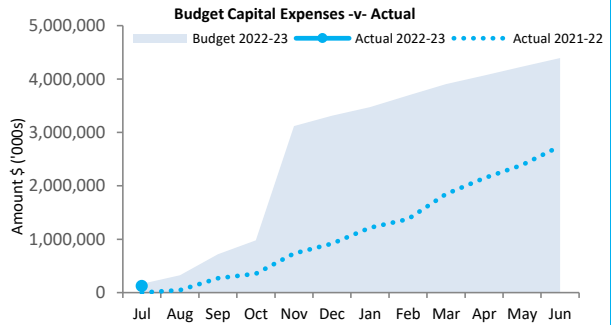


INVESTING ACTIVITIES

Non-Operating Grants



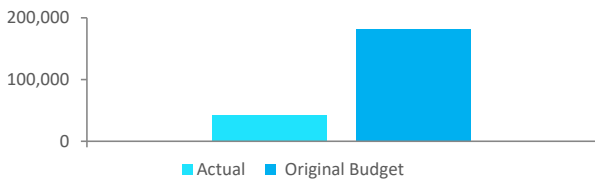
CAPITAL EXPENSES



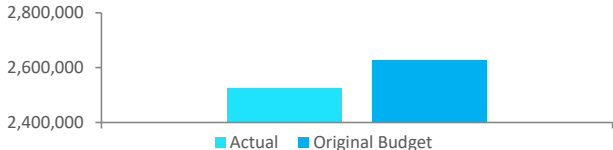
FINANCING ACTIVITIES

BORROWINGS

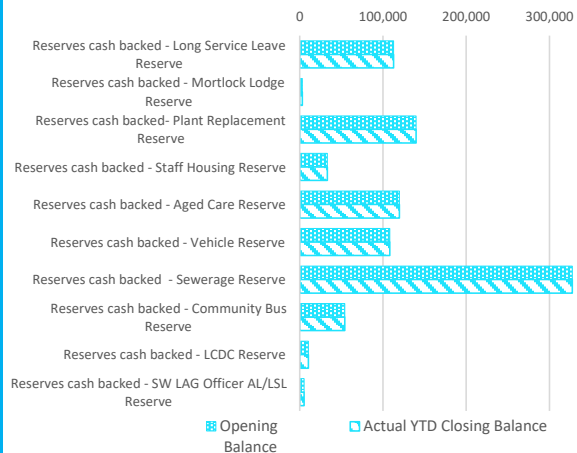
Principal Repayments



Principal Outstanding



RESERVES



Funding surplus / (deficit) Components				
Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.16 M	\$0.16 M	\$0.15 M	(\$0.02 M)
Closing	(\$0.05 M)	\$3.88 M	\$2.68 M	(\$1.20 M)
Refer to Statement of Financial Activity				
Cash and cash equivalents		Payables		Receivables
	\$2.00 M	% of total	\$0.07 M	% Outstanding
Unrestricted Cash	\$1.06 M	53.1%	Trade Payables	\$0.02 M
Restricted Cash	\$0.94 M	46.9%	Over 30 Days	0.0%
			Over 90 Days	0%
Refer to Note 2 - Cash and Financial Assets		Refer to Note 5 - Payables		Refer to Note 3 - Receivables
Receivables (continued)				
	\$0.34 M	% Collected		
Rates Receivable	\$2.57 M	0%		
Trade Receivable	\$0.34 M			
Over 30 Days		30.6%		
Over 90 Days		28.7%		
Key Operating Activities				
Amount attributable to operating activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$0.80 M	\$3.72 M	\$2.61 M	(\$1.11 M)	
Refer to Statement of Financial Activity				
Rates Revenue		Operating Grants and Contributions		Fees and Charges
YTD Actual	\$2.42 M	% Variance	YTD Actual	\$0.15 M
YTD Budget	\$2.15 M	12.5%	YTD Budget	\$0.07 M
			% Variance	118.7%
			YTD Actual	\$0.50 M
			YTD Budget	\$0.15 M
			% Variance	238.8%
Refer to Note 6 - Rate Revenue		Refer to Note 13 - Operating Grants and Contributions		Refer to Statement of Financial Activity
Key Investing Activities				
Amount attributable to investing activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$0.83 M)	\$0.02 M	(\$0.04 M)	(\$0.06 M)	
Refer to Statement of Financial Activity				
Proceeds on sale		Asset Acquisition		Non-Operating Grants
YTD Actual	\$0.00 M	%	YTD Actual	\$0.13 M
Adopted Budget	\$0.11 M	(100.0%)	Adopted Budget	\$4.39 M
			% Spent	(97.1%)
			YTD Actual	\$0.17 M
			Adopted Budget	\$3.41 M
			% Received	(95.1%)
Refer to Note 7 - Disposal of Assets		Refer to Note 8 - Capital Acquisition		Refer to Note 8 - Capital Acquisition
Key Financing Activities				
Amount attributable to financing activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$0.19 M)	(\$0.02 M)	(\$0.04 M)	(\$0.02 M)	
Refer to Statement of Financial Activity				
Borrowings		Reserves		Lease Liability
Principal repayments	\$0.04 M	Reserves balance	\$0.91 M	Principal repayments
Interest expense	\$0.01 M	Interest earned	\$0.00 M	Interest expense
Principal due	\$2.53 M			Principal due
Refer to Note 9 - Borrowings		Refer to Note 11 - Cash Reserves		Refer to Note 10 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 JULY 2022

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of resources

To include the activities of members of Council and the administration support available to the Council for the provision of governance of the district. Other costs relate to assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, community crime prevention and other aspects of public safety including emergency services.

HEALTH

To provide an operational framework for environmental and community health.

Inspection of food premises and food control. Provision of Medical Surgery and Doctor. Also noise control and waste disposal compliance

EDUCATION AND WELFARE

To provide services to disadvantaged persons including the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizens centre. Provision and maintenance of youth services.

HOUSING

To provide and maintain housing for staff, aged and community housing projects operated by Joint Venture with the Department of Housing.

Staff housing, provision of general rental accommodation to the public when not required by staff.

COMMUNITY AMENITIES

To provide necessary services as required by the community.

Rubbish collection and recycling, operation of disposal sites, administration, maintenance & operation of the Shire Townsite Sewerage Scheme. Administration of the Shire of Goomalling Town Planning Scheme. Administration, maintenance & operation of the Goomalling public cemeteries, public toilets & the Goomalling Community Bus.

RECREATION AND CULTURE

To establish & effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance and operation of public halls, swimming pool, sporting pavilions, parks and gardens, recreation centre, sports playing surface areas and reserves including football oval, hockey oval, tennis courts, bowling greens. Contribution to the operation of the Goomalling Public Library, museums and cultural facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of streets, roads, footpaths, drainage & signs. Maintenance and operation of street lights, works depot and aerodrome. Cleaning of streets and provision and maintenance of street trees. Purchase, maintenance and operation of plant.

ECONOMIC SERVICES

To help promote the Shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of the Shire of Goomalling Caravan Park facilities and Motel Units. Provision of rural services including building control, standpipes, noxious weeds and vermin control. Maintenance costs associated with the Goomalling Community Resource Centre.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads operating accounts.

Private works, plant repairs and operations. Housing and Engineering operations costs.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

STATUTORY REPORTING PROGRAMS

	Ref	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	Note						
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	160,154	160,154	145,126	(15,028)	(9.38%)	
Revenue from operating activities							
Governance		30,000	2,499	14,874	12,375	495.20%	▲
General purpose funding		2,420,268	2,227,282	2,209,972	(17,310)	(0.78%)	
Law, order and public safety		266,950	22,243	109,606	87,363	392.77%	▲
Health		654,000	54,499	1,568	(52,931)	(97.12%)	▼
Education and welfare		600	50	0	(50)	(100.00%)	
Housing		264,860	22,069	25,129	3,060	13.87%	
Community amenities		548,000	238,165	366,300	128,135	53.80%	▲
Recreation and culture		98,884	8,230	3,069	(5,161)	(62.71%)	
Transport		418,500	34,874	105,339	70,465	202.06%	▲
Economic services		362,930	30,232	21,415	(8,817)	(29.16%)	
Other property and services		99,000	8,248	17,964	9,716	117.80%	
		5,163,992	2,648,391	2,875,236	226,845		
Expenditure from operating activities							
Governance		(238,926)	(19,892)	(79,354)	(59,462)	(298.92%)	▼
General purpose funding		(110,964)	(9,245)	(2,997)	6,248	67.58%	
Law, order and public safety		(470,709)	(39,214)	(6,480)	32,734	83.48%	▲
Health		(734,759)	(61,223)	(238)	60,985	99.61%	▲
Education and welfare		(18,693)	(1,556)	0	1,556	100.00%	
Housing		(447,296)	(37,153)	(9,206)	27,947	75.22%	▲
Community amenities		(609,595)	(50,771)	(38,242)	12,529	24.68%	▲
Recreation and culture		(954,484)	(79,483)	(30,690)	48,793	61.39%	▲
Transport		(1,737,736)	(144,783)	(74,581)	70,202	48.49%	▲
Economic services		(590,926)	(49,193)	(23,515)	25,678	52.20%	▲
Other property and services		(15,843)	(1,304)	802	2,106	161.50%	
		(5,929,931)	(493,817)	(264,501)	229,316		
Non-cash amounts excluded from operating activities	1(a)	1,569,016	1,569,016	0	(1,569,016)	(100.00%)	▼
Amount attributable to operating activities		803,077	3,723,590	2,610,735	(1,112,855)		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,412,798	182,287	165,650	(16,637)	(9.13%)	
Less Unspent Non-Operating Grants represented as Contract Liabilities	14	0	0	(74,508)			
Net Revenue from Non-Operating Grants	14	3,412,798	182,287	91,142			
Proceeds from disposal of assets	7	110,000	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans	9	41,681	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	8	(4,393,285)	(162,896)	(127,549)	35,347	21.70%	▲
Amount attributable to investing activities		(828,806)	19,391	(36,406)	(55,797)		
Financing Activities							
Proceeds from new debentures	9	0	0	0	0	0.00%	
Transfer from reserves	11	40,000	0	0	0	0.00%	
Payments for principal portion of lease liabilities	10	(20,869)	0	0	0	0.00%	
Repayment of debentures	9	(182,466)	0	(41,589)	(41,589)	0.00%	▼
Transfer to reserves	11	(23,934)	(23,934)	(0)	23,934	100.00%	▲
Amount attributable to financing activities		(187,270)	(23,934)	(41,589)	(17,655)		
Closing funding surplus / (deficit)	1(c)	(52,845)	3,879,201	2,677,865	(1,201,336)		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an threshold. Refer to Note 16 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 31 JULY 2022

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance

agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	160,154	160,154	145,126	(15,028)	(9.38%)	
Revenue from operating activities							
Rates	6	2,171,729	2,151,463	1,961,729	(189,734)	(8.82%)	
Other rates	6	248,012	248,012	248,012	0	0.00%	
Operating grants, subsidies and contributions	13	983,293	81,932	148,291	66,359	80.99%	▲
Fees and charges		1,523,690	147,224	498,803	351,579	238.81%	▲
Interest earnings		70,868	5,904	124	(5,780)	(97.90%)	
Other revenue		166,400	13,856	18,276	4,420	31.90%	
		5,163,992	2,648,391	2,875,233	226,842		
Expenditure from operating activities							
Employee costs		(2,300,723)	(191,680)	(101,423)	90,257	47.09%	▲
Materials and contracts		(1,322,620)	(110,056)	(118,183)	(8,127)	(7.38%)	
Utility charges		(261,462)	(21,741)	(32,788)	(11,047)	(50.81%)	▼
Depreciation on non-current assets		(1,568,999)	(130,740)	0	130,740	100.00%	▲
Interest expenses		(135,465)	(11,286)	14,450	25,736	228.03%	▲
Insurance expenses		(190,013)	(15,806)	(18,047)	(2,241)	(14.18%)	
Other expenditure		(150,650)	(12,508)	(8,510)	3,998	31.96%	
		(5,929,932)	(493,817)	(264,500)	229,317		
Non-cash amounts excluded from operating activities	1(a)	1,569,016	1,569,016	0	(1,569,016)	(100.00%)	▼
Movement in liabilities associated with restricted cash			0	0	0	0.00%	
Amount attributable to operating activities		803,076	3,723,590	2,610,733	(1,112,857)		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,412,798	182,287	165,650	(16,637)	(9.13%)	
Less Unspent Non-Operating Grants represented as Contract Liabilities	14	0	0	(74,508)			
Net Revenue from Non-Operating Grants	14	3,412,798	182,287	91,142			
Proceeds from disposal of assets	7	110,000	0	0	0	0.00%	
Proceeds from financial assets at amortised cost - self supporting loans	9	41,681	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	8	(4,393,285)	(162,896)	(127,549)	35,347	21.70%	▲
Amount attributable to investing activities		(828,806)	19,391	(36,406)	(55,797)		
Financing Activities							
Transfer from reserves	11	40,000	0	0	0	0.00%	
Payments for principal portion of lease liabilities		(20,869)	0	0	0	0.00%	
Repayment of debentures	9	(182,466)	0	(41,589)	(41,589)	0.00%	▼
Transfer to reserves	11	(23,934)	(23,934)	(0)	23,934	100.00%	▲
Amount attributable to financing activities		(187,269)	(23,934)	(41,589)	(17,655)		
Closing funding surplus / (deficit)	1(c)	(52,845)	3,879,201	2,677,865	(1,201,336)		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Movement in liabilities associated with restricted cash	17		0	0
Add: Depreciation on assets		1,568,999	130,740	0
Total non-cash items excluded from operating activities		1,569,016	130,740	0

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2022	This Time Last Year 31 July 2021	Year to Date 31 July 2022
Adjustments to net current assets				
Less: Reserves - restricted cash	11	(914,260)	(929,953)	(914,260)
Less: - Financial assets at amortised cost - self supporting loans	4	(41,680)	(39,157)	(41,681)
Add: Borrowings	9	182,449	2,273,379	140,921
Add: Provisions funded by Reserve	12	112,797	109,813	112,797
Add: Lease liabilities	10	11,255	0	20,870
Total adjustments to net current assets		(649,439)	1,414,082	(681,353)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	2,308,253	1,307,145	1,985,761
Rates receivables	3	112,572	180,533	2,566,809
Receivables	3	51,579	58,048	343,703
Stock on Hand	4	27,731	54,625	22,876
Total Current Assets		2,500,135	1,600,351	4,919,149
Less: Current liabilities				
Payables	5	(247,809)	(274,210)	(73,857)
Borrowings	9	(182,449)	(2,273,379)	(140,921)
Contract liabilities	12	(689,109)	0	(763,617)
Lease liabilities	10	(11,255)		(20,870)
Provisions	12	(559,922)	(564,043)	(560,666)
Total Current Liabilities		(1,690,544)	(3,111,632)	(1,559,931)
		809,591	(1,511,281)	3,359,218
Less: Total adjustments to net current assets	1(b)	(649,439)	1,414,082	(681,353)
Closing funding surplus / (deficit)		160,154	(97,201)	2,677,865

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on hand								
Floats	Cash and cash equivalents	650		650	0			
Cash Deposits								
Municipal Bank Account	Cash and cash equivalents	1,059,984		1,059,984	0	Bendigo	0.00%	At Call
Trust Bank Account	Cash and cash equivalents	0	0	0	38,149	Bendigo	0.00%	
Medical Surgery Bank Account	Cash and cash equivalents		21,840	21,840				
Term Deposits		0						
Term Deposits - Reserve	Financial assets at amortised cost	0	608,306	608,306	0	Bendigo	0.40%	28/10/2022
Term Deposits - Reserve	Financial assets at amortised cost	0	300,706	300,706	0	Bendigo	2.60%	17/06/2023
Term Deposits - Skeleton Weed A/L & LSL	Financial assets at amortised cost	0	5,234	5,234	0	Bendigo	2.60%	17/06/2023
Total		1,060,634	936,087	1,996,721	38,149			
Comprising								
Cash and cash equivalents		1,060,634	21,841	1,082,474	38,149			
Financial assets at amortised cost		0	914,247	914,247	0			
		1,060,634	936,088	1,996,721	38,149			

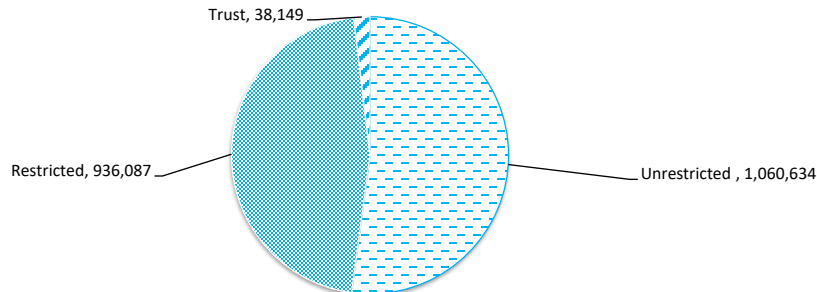
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

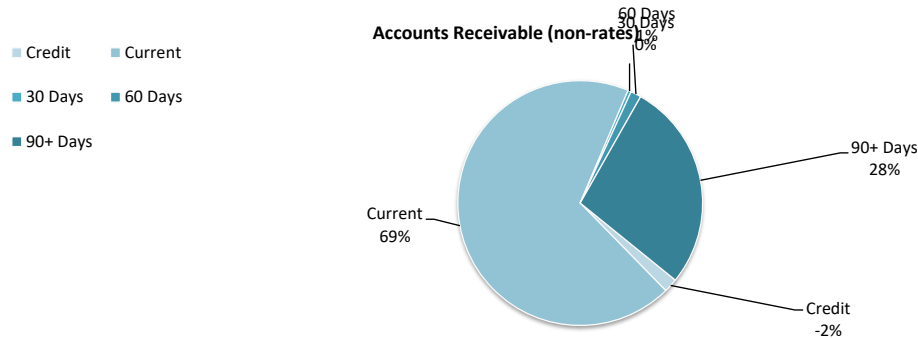
OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Rates receivable	30 Jun 2022	31 Jul 2022
	\$	\$
Opening arrears previous years	147,184	147,184
Levied this year	2,118,671	2,419,741
Less - collections to date	(2,118,671)	(116)
Equals current outstanding	147,184	2,566,809
Net rates collectable	147,184	2,566,809
% Collected	93.5%	0%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(5,280)	196,238	1,240	3,985	78,862	275,045
Percentage	(1.9%)	71.3%	0.5%	1.4%	28.7%	
Balance per trial balance						
Sundry receivable	0	275,045	0	0	0	275,045
GST receivable	0	26,977	0	0	0	26,977
Loans Club/Institutions - Current	0	41,681	0	0	0	41,681
Total receivables general outstanding						343,703
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectable are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 31 July 2022
Other current assets	\$	\$	\$	\$
Inventory				
Stock On Hand	27,731	(4,856)	0	22,875
Total other current assets	27,731	(4,856)	0	22,875

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	39,301	0	0	0	39,301
Percentage	0%	100%	0%	0%	0%	
Balance per trial balance						
Sundry creditors	0	(17,278)	0	0	0	17,278
ATO liabilities		22,552				22,552
Gst Payable		21,500				21,500
Bonds & Deposits Held - CI		12,527				12,527
Total payables general outstanding						73,857

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

General rate revenue	Budget							YTD Actual			
	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	0.11880	123	1,350,994	160,498	0	0	160,498	160,498	0	0	160,498
GRV Commercial	0.12700	17	321,640	40,848	0	0	40,848	40,848	0	0	40,848
GRV Industrial	0.12790	11	80,636	10,313	0	0	10,313	10,313	0	0	10,313
GRV Urban Farmland	0.11350	18	220,896	25,072	0	0	25,072	25,072	0	0	25,072
Unimproved value											
UV Rural Zone 2	0.0059	54	25,866,000	152,092	0	0	152,092	152,092	0	0	152,092
UV Special Rural	0.0121	14	1,527,500	18,544	0	0	18,544	18,544	0	0	18,544
UV General Zone 3	0.0059	218	257,374,000	1,518,507			1,518,507	1,518,507	0	0	1,518,507
Sub-Total		455	286,741,666	1,925,875	0	0	1,925,874	1,925,874	0	0	1,925,874
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	1,025	96	553,875	98,400	0	0	98,400	98,400	0	0	98,400
GRV Commercial	950	13	37,597	12,350	0	0	12,350	12,350	0	0	12,350
GRV Industrial	595	7	12,675	4,165	0	0	4,165	4,165	0	0	4,165
GRV Urban Farmland	760	7	24,251	5,320	0	0	5,320	5,320	0	0	5,320
Unimproved value											
UV Rural Zone 2	800	18	2,166,500	14,400	0	0	14,400	14,400	0	0	14,400
UV Special Rural	1,130	4	327,000	4,520	0	0	4,520	4,520	0	0	4,520
UV General Zone 3	1,100	97	7,960,466	106,700	0	0	106,700	106,700	0	0	106,700
Sub-total		242	11,082,364	245,855	0	0	245,855	245,855	0	0	245,855
Amount from general rates							2,171,729				2,171,729
Ex-gratia rates							38,012				38,012
Total general rates							2,209,741				2,209,741
Specified area rates	Rate in \$ (cents)										
Sewerage Residential	8.792		23,520	206,790	0	0	206,790	206,790	0	0	206,790
Sewerage Religious Church			440	3,210	0	0	3,210	3,210	0	0	3,210
Total specified area rates			23,960	210,000	0	0	210,000	210,000	0	0	210,000
Total							2,419,741				2,419,741

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

Capital acquisitions	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$	\$
Buildings	559,827	559,827	42,902	0	(42,902)
Plant and equipment	135,000	135,000	0	0	0
Infrastructure - roads	3,396,458	3,396,458	119,994	122,434	2,440
Infrastructure - sewerage	50,000	50,000	0	0	0
Infrastructure - footpaths	80,000	80,000	0	1,200	1,200
Infrastructure - other	172,000	172,000	0	3,915	3,915
Payments for Capital Acquisitions	4,393,285	4,393,285	162,896	127,549	(35,347)
Total Capital Acquisitions	4,453,851	4,393,285	162,896	127,549	(35,347)
Capital Acquisitions Funded By:					
	\$		\$	\$	\$
Capital grants and contributions	3,412,798	3,412,798	182,287	165,650	(16,637)
Cash backed reserves	914,260	914,260		0	
Reserves cash backed - Long Service Leave Reserve	2,972	2,972	0	0	0
Contribution - operations	(147,311)	63,255	(22,724)	(38,102)	(15,377)
Capital funding total	4,393,285	4,393,285	162,896	127,549	(35,348)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

30/06/2023

31/07/2022

Account Description		Adopted Budget	Current Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Land and Buildings						
48005	Replacement Server - Admin	45,000	45,000	0	0	0
98001	Capital housing Up grades	102,000	102,000	8,500	0	8,500
118005	Town Hall Ceiling Upgrade - LRCIP	0	0	0	0	0
138001	Public Buildings - Capital upgrade projects	412,827	412,827	34,402	0	34,402
138003	Old Road Board Building - LRCIP	0	0	0	0	0
138004	Gum Toilets Upgrade - LRCIP	0	0	0	0	0
138005	Slater Homestead upgrade - LRCIP	0	0	0	0	0
Total		559,827	559,827	42,902	0	42,902
Plant & Equipment						
123906	Plant Replacement - Grader Go 020 (secondhand)	0	0	0	0	0
123907	Plant replacement - Small Tip Truck	50,000	50,000	0	0	0
123908	Plant replacement - Utility GO 039	0	0	0	0	0
123914	Turf Mower - Recreation Ground	45,000	45,000	0	0	0
123913	Miscellaneous Small Plant	10,000	10,000	0	0	0
123911	Small Plant - Mobile Traffic lights	30,000	30,000	0	0	0
Total		135,000	135,000	0	0	0
Infrastructure - Roads						
129904	EXPENSE - Regional Road Group Construction	1,054,435	1,054,435	87,869	91,142	(3,273)
129901	EXPENSE - R 2 R Construction	314,000	314,000	0	0	0
129910	Local Road and Community Infrastructure Program	50,000	50,000	0	0	0
129912	Black Spot Funding	180,000	180,000	0	0	0
129914	MRWA - Bridge Capital	152,000	152,000	0	0	0
129908	EXPENSE - Wheatbelt Secondary Freight Network	1,646,023	1,646,023	32,125	31,292	833
Total		3,396,458	3,396,458	119,994	122,434	(2,440)
Infrastructure - Footpaths						
129911	Local Road and Community Infrastructure Program (footpaths)	80,000	80,000	0	1,200	(1,200)
Total		80,000	80,000	0	1,200	(1,200)
Infrastructure - Sewerage						
108003	Upgrade to sewerage water pipe line LRCIP	50,000	50,000	0	0	0
Total		50,000	50,000	0	0	0
Infrastructure - Other						
118006	Anstey Park - Upgrade -LRCIP	172,000	172,000	0	3,915	(3,915)
118007	Upgrade to Playground at Rec Ground LRCIP	0	0	0	0	0
Total		172,000	172,000	0	3,915	(3,915)
TOTALS		4,393,285	4,393,285	162,896	127,549	35,347

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

FINANCING ACTIVITIES

NOTE 9

BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Original Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing										
Aged Housing Wollyam Street	114	141,407	0	0	9,266	18,778	132,141	122,629	3,721	20,410
Recreation and culture										
New Sports Pavilion	111	1,051,154	0	0	0	30,541	1,051,154	1,081,695	0	34,809
Retic Football/Hockey Ovals	113	15,501	0	0	0	14,990	15,501	30,490	0	340
Economic services										
Rural Community Centre	106	307,532	0	0	0	23,857	307,532	331,389	0	29,291
Bank Overdraft - subdivision - new loan	115	893,828	0	0	32,323	52,619	861,505	946,447	7,494	39,172
B/Fwd Balance		2,409,422	0	0	41,589	140,785	2,367,833	2,512,650	11,216	124,022
C/Fwd Balance		2,409,422	0	0	41,589	140,785	2,367,833	2,512,650	11,216	124,022
Self supporting loans										
Recreation and culture										
Self Supporting Loan MSC	110	159,125	0	0	0	41,681	159,125	117,445	0	9,734
Self Supporting Loan MSC	110	159,125	0	0	0	41,681	159,125	117,445	0	9,734
Total		2,568,547	0	0	41,589	182,466	2,526,958	2,630,095	11,216	133,756
Current borrowings		182,466					(140,921)			
Non-current borrowings		2,386,081					2,667,879			
		2,568,547					2,526,958			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**FINANCING ACTIVITIES
NOTE 9
BORROWINGS**

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Original Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**FINANCING ACTIVITIES
NOTE 10
LEASE LIABILITIES**

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2022	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
Other property and services										
GO040 Ford Escape (Blue)	6250509	109	0	0	0	69	109	40	0	0
GOSHIRE Ford Escape (White)	6250620	103	0	0	0	65	103	38	0	0
GO015 Ford Utility (WORKSMANAGER)	6463413	11,043	0	0	0	9,903	11,043	1,140	0	321
GO 040 Ford Escape (DCEO White)		0	0	30,283		5,416	30,283	24,867		694
GOSHIRE Ford Escape (CDO White)		0	0	30,283		5,416	30,283	24,867		694
Total		11,255	0	60,566	0	20,869	71,821	50,952	0	1,709
Current lease liabilities		20,870					20,870			
Non-current lease liabilities		47,302					47,302			
		68,172					68,172			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**OPERATING ACTIVITIES
NOTE 11
CASH RESERVES**

Cash backed reserve

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserves cash backed - Long Service Leave Reserve	112,797	2,972	0	0	0	0	0	115,769	112,797
Reserves cash backed - Mortlock Lodge Reserve	3,172	82	0	0	0	0	0	3,254	3,172
Reserves cash backed- Plant Replacement Reserve	139,897	3,665	0	0	0	(40,000)	0	103,562	139,897
Reserves cash backed - Staff Housing Reserve	33,284	879	0	0	0	0	0	34,163	33,284
Reserves cash backed - Aged Care Reserve	119,725	3,153	0	0	0	0	0	122,878	119,725
Reserves cash backed - Vehicle Reserve	108,058	2,871	0	0	0	0	0	110,929	108,058
Reserves cash backed - Sewerage Reserve	327,377	8,619	0	0	0	0	0	335,996	327,377
Reserves cash backed - Community Bus Reserve	54,250	1,422	0	0	0	0	0	55,672	54,250
Reserves cash backed - LCDC Reserve	10,452	271	0	0	0	0	0	10,723	10,452
Reserves cash backed - SW LAG Officer AL/LSL Reserve	5,248	0	0	0	0	0	0	5,248	5,248
	914,260	23,934	0	0	0	(40,000)	0	898,194	914,260

KEY INFORMATION

Other current liabilities	Note	Opening Balance 1 July 2022	Liability Increase	Liability Reduction	Closing Balance 31 July 2022
		\$	\$	\$	\$
Contract liabilities					
- operating	13	689,109	74,508	0	763,617
Total unspent grants, contributions and reimbursements		689,109	74,508	0	763,617
Provisions					
Annual leave		266,410	0	0	266,410
Long service leave		294,256	0	0	294,256
Total Provisions		560,666	0	0	560,666
Total other current assets		1,249,775	74,508	0	1,324,283

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Operating grants, subsidies and contributions revenue			
	Adopted Budget Revenue	YTD Budget	Current Budget	YTD Revenue Actual
	\$	\$	\$	\$
Operating grants and subsidies				
General purpose funding				
GRANTS - General Purpose	93,020	7,751	93,020	0
GRANTS - Untied Road Grants	48,073	4,006	48,073	0
Law, order, public safety				
REVENUE - ESL Grant	45,000	3,750	45,000	0
Recreation & Culture				
REVENUE - Other Recreation & Sport - No GST	1,100	91	1,100	0
Community amenities				
REVENUE - Other Grant Funding	145,000	12,083	145,000	0
Transport				
REVENUE - Direct Grant	100,000	8,333	100,000	103,151
Economic services				
REVENUE - Other Economic Services	15,000	1,250	15,000	0
Other property and services				
Various Contributions	209,263	30,536	317,190	45,140
	656,456	67,800	764,383	148,291

Non operating grants, subsidies and contributions revenue

	Adopted Budget Revenue	Current Budget	YTD Budget	YTD Revenue Actual	YTD Expenditure Actual	YTD Unspent Contract Liability
	\$		\$	\$	\$	\$
Non-operating grants and subsidies						
General purpose funding						
Grants - Federal Government	796,530	796,530	0	0	1,200	0
Transport						
Revenue - Grants Regional Road Group	478,495	478,495	39,874	165,650	91,142	(74,508)
Revenue - Grant Wheatbelt Secondary Freigh	1,684,956	1,684,956	140,413	0	31,292	0
Revenue - Grants R 2 R	272,817	272,817	0	0	0	0
Revenue - Grants Black Spot	24,000	24,000	2,000	0	0	0
Revenue - Grants Pathways	0	0	0	0	1,200	0
Economic services						
Revenue - Pioneer Pathways	0	0	0	0	0	0
	3,256,798	3,256,798	182,287	165,650	124,834	(74,508)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2022**

**NOTE 16
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Governance	12,375	495.20%	▲	dependent on receiving the grants commission payment
General purpose funding - rates	(189,734)	(8.82%)		The rates include the sewerage rates as well.
General purpose funding - other	(17,310)	(0.78%)		Within material variance
Law, order and public safety	87,363	392.77%	▲	Timing Timing of receiving the funding from DFES for the ESL program
Health	(52,931)	(97.12%)	▼	Not Medical surgery data this month due to staff on COVID leave
Education and welfare	(50)	(100.00%)		Within material variance
Housing	3,060	13.87%		Within material variance
Community amenities	128,135	53.80%	▲	dependent on the charging of the rentals for the month of July not all carried out
Recreation and culture	(5,161)	(62.71%)		Within material variance
Transport	70,465	202.06%	▲	Timing dependent on the timing of MRD funding for the Road works yet to be received
Economic services	(8,817)	(29.16%)		Within material variance
Other property and services	9,716	117.80%		Within material variance
Expenditure from operating activities				
Governance	(59,462)	(298.92%)	▼	Within material variance
General purpose funding	6,248	67.58%		Within material variance
Law, order and public safety	32,734	83.48%	▲	Timing of payments for the ESL program
Health	60,985	99.61%	▲	No Medical surgery data this month due to staff on COVID leave
Education and welfare	1,556	100.00%		Within material variance
Housing	27,947	75.22%	▲	Timing Dependent on when the annual report is completed so depreciation can be ran.
Community amenities	12,529	24.68%	▲	Timing Dependent on when the annual report is completed so depreciation can be ran.
Recreation and culture	48,793	61.39%	▲	Timing Dependent on when the annual report is completed so depreciation can be ran.
Transport	70,202	48.49%	▲	Timing Dependent on when the annual report is completed so depreciation can be ran.
Economic services	25,678	52.20%	▲	Timing Dependent on when the annual report is completed so depreciation can be ran.
Other property and services	2,106	161.50%		Timing Dependent on the timing of fuel and oils being ordered and paid for.
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(16,637)	(9.13%)		Dependent on when the grants are applied for and when the projects are completed.
Proceeds from disposal of assets	0	0.00%		
Proceeds from financial assets at amortised cost - self supporting loans	0	0.00%		
Payments for financial assets at amortised cost - self supporting loans	0	0.00%		
Payments for property, plant and equipment and infrastructure	35,347	21.70%	▲	Dependent on the timing of the Capital works program
Financing activities				
Proceeds from new debentures	0	0.00%		
Transfer from reserves	0	0.00%		
Payments for principal portion of lease liabilities	0	0.00%		
Repayment of debentures	(41,589)	0.00%	▼	
Transfer to reserves	23,934	100.00%	▲	



9.3 FOOTBALL CLUB LEASE

File Reference	11.04
Disclosure of Interest	Nil
Applicant	Goomalling Football Club
Previous Item Numbers	No Direct
Date	11 August 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	Copy of Original Lease

Summary

Council to consider a request from the Goomalling Football Club to renew the Lease of Avon Location 28354 – Slater Homestead

Background

The Goomalling Football Club entered into a lease with the Council for a five year term for the Slater Homestead lot for cropping for club fundraising purposes. The term has expired and the football club has applied through an email to enact the option for a further five year term. This is consistent with the lease terms.

Consultation

Nil

Statutory Environment

The Local Government Act 1995

Policy Implications

Nil

Financial Implications

In the past the Lease was to increase by CPI each year however this has not been the case. Council has the opportunity to increase the lease fee at this point and again apply CPI to future payments by the club. The current lease on the location is \$2,000 per year and clause 2C of the lease document provides for the payment of all rates and charges applicable to the location. Council also makes a charge equal to the minimum rate for the location as well. This has increased as the rates have increased each year.

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
1.3.1	Develop a broad recreation master plan for the Shire
1.3.2	Develop, maintain and support appropriate recreation facilities throughout the Shire
1.3.3	Partner with stakeholders to achieve greater community participation in recreational facilities and services

Comment/Conclusion

The Council historically has made the location available to the club to continue to maintain a financially healthy sporting body in Goomalling. It should be noted that the Club has contributed to other clubs as well and is now in a strong financial position.



The Shire has likely forgone a few hundred dollars in revenue as we have not increased the fee each year however this is the first year where there has been a significant CPI shift. Council can choose to increase the base rental for the lease and apply CPI to future payments or provide a schedule with an annual increment.

As an example Council could set the rental at say \$2,500 with an annual increment of \$150.00 so that over the 5 years the rental moves from \$2,500 to \$3,300 in the final year. This would yield on incremental increase each year of 6%, 5.6%, 5.3% and 5%.

At some stage the Salmon Gum Way and Toodyay Road blocks were added as cropping properties and were charged on a pro-rata area basis compared to the Slater Homestead location for the use by the club which has been at \$1,135.00 each year. There is also a rates charge levied against these two lots equal to that of the Slaters Location.

It would be expected that any increase to the Slaters Homestead rental would be similar for the other two locations.

LOCATION	CURRENT Incl GST	PROPOSED Incl GST
Lease – 40ha Slater Homestead per cropping season	2,200.00	2,750.00
Lease – 20ha Toodyay Road and Salmon Gum Way per cropping season	1,135.00	1,360.00
Minimum Rate Slater Homestead Location	1,195.00	At Cost
Minimum Rate Toodyay Road & Salmon Gum Way Locations	1,195.00	At Cost

These figures are an example and Council can determine its own preference.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

1. Agrees to a further 5 year term for the lease with the Goomalling Football Club for Avon Location 28534, Slater Homestead, with a rental set at \$2,500.00 as a base with an increment of \$150.00 for each subsequent year, and
2. That the Council charge an amount equal to the minimum rural rate to the club for the use of the property, and
3. That all other conditions of the lease remain unchanged.

SHIRE OF GOOMALLING
("the Lessor")

- and -

**GOOMALLING FOOTBALL
CLUB (INC.)**
("the Lessee")

LEASE AGREEMENT

THIS LEASE is made the day of 2017

BETWEEN:

THE SHIRE OF GOOMALLING of Quinlan Street, Goomalling, in the State of Western Australia ("the Lessor" which includes the Lessor and the Lessor's successors and assigns) of the one part,

AND

GOOMALLING FOOTBALL CLUB (INC.) of Goomalling, in the said State ("the Lessee" which term shall include the Lessees and it's personal representatives permitted transferees and assigns) of the other part.

WHEREAS:

The Lessor is registered as the proprietor of Avon Loc. 28354 comprised in Certificate of Title Volume 1981 Folio 570 ("the Land").

NOW IT IS AGREED as follows:

LEASE

1. The Lessor hereby leases and the Lessee takes on lease of the Land for the term of five (5) years as and from 30 June 2017 of execution of this lease for the rental of \$2000.00 + CPI per annum payable in advance commencing on the commencement date of this lease, plus an option of a further five (5) year period subject to the terms of this Agreement and the concurrence of both the Lessor and Lessee.

LESSEES' COVENANTS

2. The Lessee HEREBY COVENANTS with the Lessor as follows:-

(a) Use of Land

To comply as stipulated by the Lessor with the use of the Land and obey all requirements in such use, where such use will be utilised for 365 days/366 days in total per annum for primary production purposes.

(b) Rent

To pay the rent to the Lessor by the Lessee in writing from time to time direct on the days and in the manner hereinbefore provided without any deduction or abatement whatsoever.

(c) Rates and charges

To pay relevant charges levied on, or in respect of the use of the Land, or in respect of utilities and services connected to or servicing the Land.

(d) Statutory Obligations

To comply with and obey all lawful regulations notices requisitions and orders which may be made or given in respect of the Land or the use or occupancy thereof under the provisions of any Act now or hereafter in force and without limiting the generality of the foregoing under the provisions of the Local Government Act 1995, the Health Act 1911, the Bush Fires Act 1954, or any Act or Acts amending the same or any other statutory order regulation or bylaw now or hereafter in force or made or given by any Minister, Department, Health Board, Shire Council, Drainage Board or other competent authority or person.

(e) To Maintain Premises

To well and sufficiently maintain uphold support and keep all the land and fences on the Land in the same state of repair and condition as they were at the commencement of the term (fair wear and tear and loss and damage by earthquake, fire, storm or tempest excepted) and not to make any structural alterations thereto without the prior written approval of the Lessors and also to well and sufficiently maintain uphold support and keep all dividing and other fences, gates, piping, reticulation, and other accessories and improvements for the time being standing and being on the Land in the state of repair and condition as they were at the commencement of the term (fair wear and tear excepted).

(f) To pass on notices

To forthwith give notice to the Lessor of any damage to the Land or of any notice received by the Lessee from any statutory public or municipal authority with respect to the Land.

(g) Signage

Not to erect or maintain on the Land any signs, placards or other advertising material without the Lessor's written approval first had and obtained.

(h) Entry by Lessor

To permit the Lessor and the Lessor's agents with or without workmen and others to enter upon the Land at all reasonable hours for the purpose of viewing the condition thereof and to repair replace and make good any defect or want of reparation then found for which the Lessee is responsible hereunder and to pay to the Lessor on demand all monies, costs, charges and expenses reasonably incurred by the Lessor under or in connection with the exercise of the powers hereby granted.

(i) Assignment

Not without the prior consent in writing of the Lessor (which consent the Lessor shall have an absolute power to grant or refuse despite the provisions of Sections 80 and 82 of the Property Law Act 1969 and any rule of law or equity to the contrary) either in equity or at law assign, transfer, mortgage, sublet or part with the possession of the Lessees' interest in this Lease or the Land or any part thereof PROVIDED THAT the Lessor shall not unreasonably withhold consent to an assignment or sub-lease to a person who is reputable, respectable, responsible and financially sound the proof of which shall be upon the Lessee AND PROVIDED FURTHER THAT it shall be a condition to the granting of any such consent that the proposed transferee or assignee and such guarantors as the Lessor may require shall first execute a Deed of Covenant to be prepared by the Lessor's Solicitors at the expense of the Lessee in which shall be repeated by such proposed transferee or

assignee and such guarantors as aforesaid with the Lessor the covenants and conditions on the part of the Lessee herein contained.

(j) Insurance

To take out and maintain from the commencement of the term and keep maintained throughout the term with an insurance company to be approved by the Lessor the insurances set forth in the Schedule hereto.

(k) To pay premiums

To pay all premiums for the insurances detailed in the preceding paragraph within seven (7) days before the same become due for payment and immediately upon written demand by the Lessor to deliver to the Lessor copies of all such policies of insurance and copies of all receipts for the current year's premiums for the time being payable in respect thereof.

(l) Observe Policies

Not to do or permit anything by which any of the policies of insurance hereinbefore or hereafter referred to do or may become void or voidable or as a result of which the rate of premium thereon is or may be increased but if any increased premium shall be payable by reason of any act, neglect, default or omission of the Lessee or of any employee, agent, visitor, or contractor of the Lessee then to pay to the relevant insurer immediately the amount of that increase and to notify the Lessor in writing of that increase.

(m) Indemnity

To indemnify and keep indemnified the Lessor from and against all claims, demands, writs, summonses, actions, suits, proceedings, judgements, orders, decrees, damages, costs, loss and expenses which the Lessor may suffer or incur in connection with the loss of life, personal injury or damage to property or otherwise arising out of or from any use by the Lessee of the Land or any part thereof or the improvements thereon occasioned wholly or in part by the act, neglect, default

or omission of the Lessee or of any employee, licensee, agent, visitor or contractor of the Lessee or any other person using or upon the Land with the Lessees' consent or approval (express or implied) whether the same occurs on the Land or elsewhere.

(n) No Auction

Not to hold an auction sale upon the Land without first obtaining the written consent of the Lessor.

(o) No nuisance

Not to do or suffer to be carried out on or done in or upon the Land or any part thereof any noxious or offensive act, trade, business or calling or anything in or upon the Land or any part thereof which may become a nuisance annoyance or damage to the owners or occupiers of any adjoining premises nor to use the Land for any illegal or immoral purpose.

(p) Fire Breaks

To provide, at the cost of the Lessee, effective fire breaks as may be required from time to time for the protection of the Land or which may be required by law and to the specifications of the District and Shire Fire Control officers AND, without limiting the Lessee's foregoing obligations, to provide and implement a fire management plan for the Land to the specifications and satisfaction of the Lessor.

(q) No abandonment

Not to abandon the Land.

(r) Yield up Premises

At the expiration or sooner determination of the term to peaceably and quietly yield up and deliver to the Lessor the Land in such good and substantial repair order and condition as shall be consistent with the due and punctual observance and performance of the covenants herein contained.

LESSOR'S COVENANTS

3. The lessor to the intent that the obligations hereunder shall continue throughout the term of this Lease HEREBY COVENANTS with the Lessee:

(a) Quiet Enjoyment

That the Lessee paying the rent hereby reserved and observing and performing the several covenants and conditions on the Lessees' part herein contained shall peaceably hold and enjoy the Leased Premises during the term without any interruption by the Lessor or any person rightfully claiming under or in trust for the Lessor.

DEFAULT PROVISIONS

4. (1) In case:

(a) (i) any rental hereby reserved or any part thereof shall at any time be in arrears for seven (7) days after the same shall have become due (whether or not any formal or legal demand shall have been made therefore);

(ii) (subject to the provisions of the Bankruptcy Act 1966) the Lessee becomes bankrupt or the Lessee suffers any interest in this Lease to be taken in execution.

(iii) the Lessee calls a meeting of creditors or makes any composition or arrangement with or assignment for the benefit of creditors or suffers any execution under any legal process to issue or be levied upon or against any of the goods or chattels of such Lessee:

(b) the Lessee breaches or fails to observe and perform any other of the Lessees' covenants and the Lessee fails to remedy such breach if it is capable of remedy and to make reasonable compensation in money to the Lessor for the breach within fourteen (14) days (which the parties hereto expressly agree shall be a reasonable period) or such

further time as the Lessor may allow after the service of any notice required by Section 81 of the Property Law Act.

THEN and in any of the said cases this Lease and the Term shall at the option of the Lessor cease, determine and be absolutely void and the Lessor may thereupon without notice re-enter upon, occupy and resume possession of the Land or any part thereof in the name of the whole but without releasing the Lessee from liability for rental, outgoings or other monies or interest accrued up to such determination or for any antecedent breach of the Lessee's covenant.

- (2) If an untenable issue arises that is unsolvable, Council will terminate the Agreement with a three (3) month termination period to apply.

NOTICES

5. Any notice or demand required to be given to or made or served hereunder shall be held to be sufficiently given, made or served if posted to any party hereto in a registered letter addressed to that party at their address hereinbefore appearing or to their address as last known or if served personally on them and shall be deemed to be received by and served on the date such letter would in the ordinary course of post have reached such address or on the date such notice is served personally.

DAMAGES FOR BREACH OF ESSENTIAL TERMS

6. (1) The covenants by the Lessee in this Lease:
 - (a) to pay the rental and the outgoings in respect of the Land at the times and in the manner herein respectively prescribed;
 - (b) not to assign, transfer, mortgage, sub-let or part with possession of or permit to be assigned, transferred, mortgaged, sub-let or the possession of the Lessees' interest in the Lease or the Land or any part thereof parted with; and
 - (c) not to abandon the Land or cease to carry on business thereon

are essential terms of this Lease and any breach of any such covenants shall be regarded by the Lessor and the Lessee as a fundamental breach by the Lessee of this Lease.

(2) If the Lessor determines this Lease following a breach of any of the said essential terms then (without prejudicing or limiting any other right or remedy of the Lessor arising from such breach or otherwise under this Lease) the Lessor shall be entitled to recover from the Lessee and the Lessee hereby covenants to pay to the Lessors as and by way of liquidated damages for that breach the aggregate of the rental outgoings and other monies and interest which would have been payable by the Lessee for the unexpired residue of the Term remaining after such determination after making allowance therefore which the Lessor by taking reasonable steps to relet the Land obtains or could reasonably be expected to obtain by reletting the Land for that unexpired residue of the Term on reasonable terms as to rental and otherwise PROVIDED THAT:

- (a) any such reletting shall not be required to be on like terms as are herein expressed or implied;
- (b) the acceptance by the Lessor of arrears or any late payment of the rental outgoings or other monies or interest shall not constitute a waiver of the essentiality of the Lessee's obligations to make payments;
- (c) the Lessor's entitlement to recover damages as aforesaid shall not be prejudiced or limited if:
 - (i) the Lessee abandon or vacate the Land;
 - (ii) the Lessor elects to re-enter the Land or to determine this Lease;
 - (iii) the Lessor accepts the Lessees' repudiation of this Lease; or
 - (iv) the parties' conduct constitutes a surrender by operation of law;
- (d) the Lessor shall be entitled to institute proceedings to recover damages as aforesaid either before or after any

of the events or matters referred to in sub-paragraph (c);
and

- (e) any conduct by the Lessor to mitigate damages shall not of itself constitute acceptance of the Lessees' breach or repudiation or a surrender by operation of law.
- (3) Nothing herein expressed and implied shall be construed to mean that any other of the Lessees' covenants may not be an essential term.

THE SCHEDULE

INSURANCES:

Property:

Property insurance covering fire fusion theft and burglary explosion storm and tempest lightning subsidence or collapse riot strikes impact by vehicles or aircraft articles dropped from aircraft sprinkler leakage water damage and malicious damage and all other perils as are normally insured against by prudent Lessees and owners for the following:-

*The Land including loss of rent:-

*All stock-in-trade, Lessee's fittings and property of every description owned by the Lessee and contained within or upon or used in connection with the Land and any undertaking of the Lessee conducted upon the Land.

Public Risk:

Public risk insurance covering liability in respect of bodily injury property damage product liability contractual liability for and in respect of the following:-

*The occupation and use of the Land by the Lessee and persons acting with the Lessee's authority and permission; and

*The undertaking carried on by the Lessee upon the Land.

Indemnity:

Insurances covering the Lessee's obligations under any covenants contained in this Lease to indemnify the Lessor.

IN WITNESS WHEREOF the parties hereto have hereunto set their hands the day and year first hereinbefore appearing.

The COMMON SEAL of the
SHIRE OF GOOMALLING
was hereunto affixed in the
presence of:-



[Signature]
Shire President

[Signature]
Chief Executive Officer

THE SIGNATORIES OF OFFICE BEARERS
of the GOOMALLING FOOTBALL CLUB (INC)
were executed as follows:-

[Signature]
President

[Signature]
Committee Member



9.4 PROPOSED ADDITIONS TO EXISTING GRAIN HANDLING & STORAGE FACILITY

File Reference	13.13
Disclosure of Interest	Edge Planning & Property receive payment for planning advice to the Shire and declare a Financial Interest (section 5.70 of the <i>Local Government Act 1995</i>)
Applicant	CBH Group
Previous Item Numbers	Resolution 166 on 5 February 2020
Date	8 August 2022
Author	Steve Thompson – Consultant Planner
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Application letter and plans 2. Location plan

Summary

For Council to consider a proposal for additions to an existing grain handling and storage facility at Lot 200 Konnongorring West Road, Konnongorring.

Background

Council has received a Development Application from CBH Group to extend the existing grain handling and storage facilities at their Konnongorring site. The proposed development includes the following:

- Two open bulkheads, which are 1.8m high, 230m long and 35m wide. Each bulkhead has a capacity of 30,130 tonnes, with the proposal increasing storage capacity at the facility by 60,260 tonnes;
- Two 500 tonnes per hour drive-over-grid stackers; and
- Associated internal roads and drainage works.

The property is 34.2483 hectares and contains the existing Konnongorring CBH grain handling and storage facility.

The applicant in 2021 submitted a Traffic Impact Statement in support of a separate Development Application. The Traffic Impact Statement is not attached but can be made available to Councillors upon request.

Consultation

The current Development Application has not been subject to community and stakeholder consultation. It is a discretionary decision of Council whether or not to undertake advertising on the Development Application. Noting the scale of the existing grain handling and storage facility, the Shire administration suggest that no advertising is required for this Development Application given it is a relatively modest addition.

Statutory Environment

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Shire of Goomalling Town Planning Scheme No. 3 (TPS3)



The property is zoned 'Rural 3 – General Farming' in TPS3. An objective of the zone includes to assess development applications 'to ensure minimal intrusion onto the rural landscape and the amenity of adjoining properties.'

The proposal is best described as 'Industry Rural' in TPS3. Industry Rural is an 'AA' use (the Council may at its discretion permit the use) in the Rural 3 – General Farming zone. Table 2 – Development Table of TPS3 sets a minimum boundary setback for buildings of 50 metres from the frontage boundary and 20 metres from other boundaries. The proposed development complies with TPS3 setback requirements.

Policy Implications

Nil

Financial Implications

The applicant has paid the Development Application fee. The applicant has a right of review to the State Administrative Tribunal to review the Council's decision. If this occurred, the Shire would have associated costs.

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2029	
Outcome 2.3	Actively support and develop local and new business
Outcome 3.2	Manage assets and infrastructure in a sustainable manner
Strategy 3.2.4	Provide commercial and industrial land aligned to economic needs and growth

Comment/Conclusion

It is recommended that Council conditionally approve the Development Application given:

- The grain handling and storage facility is existing. The proposed additions do not create significant additional impacts on the amenity of the area;
- Subject to addressing drainage, dust and noise, there are expected to be manageable environmental impacts;
- It is overall consistent with the planning framework;
- CBH Group note the proposed additional storage will not change the number of trucks entering and leaving the site;
- All vehicles enter and exit the site via the crossover off Konnongorring West Road, so there is no direct impact on Northam-Pithara Road (managed by Main Road WA);
- It supports growing the district economy and supporting job creation; and
- Development conditions can assist to control the use and management of the development, including it is suggested that the approval for the proposed two open storage bulkheads is limited to a 5 year period.

Voting Requirements

Simple Majority

**OFFICERS' RECOMMENDATION**

That the Council grants development approval to CBH Group for additions to an existing grain handling and storage facility (two proposed open storage bulkheads) at Lot 200 on Deposited Plan 416028 Konnongorring West Road, Konnongorring, subject to the following conditions:

1. This development approval is valid until 17 August 2027 after which date the use of the two open storage bulkheads shall cease unless prior to that date a new Development Application has been submitted to and approved by the local government for the continuation of the development for an extended period.
2. The development hereby approved must be carried out in accordance with the plans submitted with the application, addressing all conditions, or otherwise amended by the local government and shown on the approved plan and these shall not be altered and/or modified without the prior knowledge and written consent of the local government.
3. The vehicle access ways are to be designed, constructed and drained prior to occupation. Thereafter, the applicant/landowner shall appropriately maintain these areas to the satisfaction of the local government.
4. Prior to commencement of any works, a Stormwater Management Plan shall be submitted for approval by the local government and thereafter implemented and maintained to the satisfaction of the local government. Amongst matters, the Stormwater Management Plan should ensure that all stormwater from proposed bulkheads and vehicle access ways are collected, detained and suitably treated on site for the 1 in 5 year average recurrence interval (ARI) storm event.
5. Any lighting devices are to be positioned and shielded so as not to cause any direct, reflected or incidental light to encroach beyond the property boundaries, in accordance with Australian Standard AS4282/1997.
6. The applicant/landowner is to implement dust control measures to the satisfaction of the local government on an on-going basis.

Advice

- A) This is not a Building Permit. A Building Permit must be obtained before any building works commence.
- B) The applicant/landowner should ensure that noise emissions do not exceed the assigned levels in prescribed in the *Environmental Protection (Noise) Regulations 1997*.
- C) If the applicant is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.



27 July 2022

Chief Executive Officer
Shire of Konnongorring
Via email: ceo@konnongorring.wa.gov.au

Dear Peter,

LOT 200 ON DEPOSITED PLAN 416028, KONNONGORRING STORAGE ADDITIONS TO AN EXISTING GRAIN HANDLING & STORAGE FACILITY

CBH is seeking development approval from the Shire of Konnongorring for a proposed addition (storage bulkheads) to an existing grain handling and storage facility located at Lot 200 on Deposited Plan 416028, Konnongorring. The subject application is prepared in accordance with Schedule 2 (Deemed Provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015 and the Shire of Konnongorring Local Planning Scheme No. 3.

As you know, CBH had a record harvest last year where its existing storage infrastructure was not enough to keep up with the record crop. The Shire of Konnongorring assisted CBH with this storage shortfall through approving a development application for two additional open bulkheads at the Konnongorring CBH site.

Given the current forecast of another significant harvest for FY22/23 and the large amount of carryover grain that remains at many of our receival sites, we have identified the potential need to build emergency storage at identified sites with forecasted storage deficits for this harvest. The Konnongorring CBH site is one of these sites where there is a strong likelihood that emergency storage could be needed. As such CBH is seeking development approval from the Shire of Konnongorring for an additional two storage bulkheads.

Traffic Management

Last years' record harvest meant a higher than expected amount of grain needed to be stored at CBH sites prior to it going to Port. A large amount of carryover grain remains at many of these sites. If a CBH site is full and not able to accept any more grain, then operationally CBH must bring in trucks sooner to outload grain so a site can store more. If this out loading does not occur and a site remains full, trucks still use the road to deliver grain however will drive past Konnongorring to a grain receival site closer to Port.

Additional storage capacity does not change local production or the number of trucks coming to and from the site, it just changes the way grain is managed and handled onsite. The effect of constructing the emergency storage is that out loading movements during the busy harvest period, to keep the site open for grower receivals, are eliminated.

If the Shire requires more information in relation to traffic management, CBH would welcome a condition requiring a Traffic Impact Statement to be provided within 90 days following the date of any development approval and all identified actions within the Traffic Impact Statement are to be suitably implemented to the satisfaction of the Shire. It is noted that a Traffic Impact Statement was prepared as part of last year's application and the recommended actions were implemented. No changes to access or egress are proposed as part of this application. As such it is considered that the proposed additions will have no additional traffic impacts outside of the Traffic Impact Statement considered by the Shire last year. Any concerns can also be controlled through a time limited development approval should the Shire deem it appropriate.

Stormwater Management

All stormwater drainage associated with the proposed development is to be contained and disposed of on-site. As part of this application, an onsite drainage basin will be constructed that caters for a 5-year ARI event with all stormwater runoff from the proposed bulkheads and associated accessways directed to this drainage basin system where all surface water will be detained on-site up to the 5-year ARI event. CBH would be supportive of a condition being imposed on any development approval requiring stormwater to be retained and managed on site.

Noise & Dust Management

CBH shall ensure that noise from the specification and installation of any mechanical equipment as well as traffic and construction noise does not exceed assigned levels prescribed in the *Environmental Protection (Noise) Regulations 1997*, when it is received at a neighbouring property. CBH undertakes frequent noise and dust monitoring across its sites to ensure that dust and noise levels are measured and are mitigated whenever there is an exceedance.

The proposed additional bulkheads are aligned with the planning framework and are not considered to result in any new amenity impacts to the surrounding area. CBH respectfully requests the Application for Development Approval is considered by the Shire of Konnongorring expeditiously given the straightforward nature of the application and its general compliance with the Shire's planning framework. Should you have any question in relation to the details provided in this submission, please contact Timothy Roberts on 9216 6061 or timothy.roberts@cbh.com.au

Yours Sincerely,



Timothy Roberts
Specialist – Regulatory Approvals Adviser



SHIRE OF GOOMALLING

Office address: 32 Quinlan Street, Goomalling WA 6460

Postal address: PO Box 118, Goomalling WA 6460

Phone: 9629 1101 Email: goshire@goomalling.wa.gov.au

APPLICATION FOR DEVELOPMENT APPROVAL

Owner Details		
Name: Co-operative Bulk Handling Ltd	ABN (if applicable): 29 256 604 947	
Address: Level 6 240 St Georges Terrace Perth WA		Postcode: 6000
Phone: (work): 08 9216 6061 (home): (mobile):	Fax:	E-mail: timothy.roberts@cbh.com.au
Contact person for correspondence: Timothy Roberts		
Signature: 	Date: 27 July 2022	
Signature:	Date:	
<i>The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2)</i>		

Applicant Details (if different from owner)		
Name: As above		
Address:		Postcode:
Phone: (work): (home): (mobile):	Fax:	E-mail:
Contact person for correspondence:		
The information and plans provided with this application may be made available by the local government for viewing in connection with the application. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Signature:	Date:	

Property Details		
Lot No: 200	House/Street No:	Location No:
Diagram or Plan No: 416028	Certificate of Title Vol. No: 4008	Folio: 309
Title encumbrances (e.g. easements, restrictive covenants):		
Street name: Konnongorring West Road	Suburb: Konnongorring	
Nearest street intersection: Northam-Pithara Road		

Proposed Development	
Nature of development: Additions to an existing Grain Handling & Storage Facility	
Is an exemption from development claimed for part of the development? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, what is the exemption for:	
Description of proposed works and/or land use: - 2 x 1.8m high 230m x 35m 30,130 tonnes bulkheads; - 2 x 500tph drive-over-grid stackers; and - Associated internal roads and drainage basin works.	
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use: Grain Handling & Storage Facility	
Approximate cost of proposed development: \$1,050,000	
Estimated time of completion: 4 weeks following approval	
OFFICE USE ONLY	
Acceptance Officer's initials:	Date received:
Local Government reference no:	



EXISTING ENTRY WEIGHBRIDGE

EXISTING DRAINAGE BASIN

PROPOSED DRAINAGE BASIN

INSTALL CULVERT

PROPOSED DRAINAGE BASIN

EXISTING EXIT WEIGHBRIDGE

EXISTING DRAINAGE BASIN

EXISTING MARSHALLING AREA














EXISTING DRAINAGE BASIN

KONNONGORRING WEST ROAD

NORTHAM - PITHARA ROAD

SITE ENTRY AND EXIT

DRAWING LEGEND

-  TRAFFIC MOVEMENTS - TRUCKS FULL
-  TRAFFIC MOVEMENTS - TRUCKS EMPTY
-  LOT BOUNDARIES
-  CBH SITE BOUNDARY
-  CBH RAIL LEASE BOUNDARY
-  PROPOSED CBH BOUNDARY
-  OHP
-  UGP
-  UWG
-  C
-  UNDERGROUND STORMWATER PIPES
-  RAIL LINE
-  EPA INDUSTRIAL/SENSITIVE LAND USE SEPARATION DISTANCE - 500m RADIUS

STORAGE CAPACITIES

EXISTING SITE STORAGE

'E' TYPE STORAGE	HOR/01	Capacity
INT STEEL FRAME OBH (01)	(01)	35,625t
INT STEEL FRAME OBH (02)	(02)	33,125t
LOW STEEL FRAME OBH (03)	(03)	15,700t
LOW STEEL FRAME OBH (04)	(04)	15,700t
LOW STEEL FRAME OBH (05)	(05)	26,000t
LOW STEEL FRAME OBH (06)	(06)	25,000t
INT STEEL FRAME OBH (07)	(07)	21,600t
INT STEEL FRAME OBH (08)	(08)	31,200t
INT STEEL FRAME OBH (09)	(09)	31,200t
INT STEEL FRAME OBH (TEMPORARY) (97)	(97)	32,750t
INT STEEL FRAME OBH (TEMPORARY) (98)	(98)	32,750t
INT STEEL FRAME OBH (TEMPORARY) (99)	(99)	19,125t
TOTAL EXISTING STORAGE		340,175t

PROPOSED SITE STORAGE

INT (1.8m) STEEL FRAME OBH (95)	(95)	30,130t
INT (1.8m) STEEL FRAME OBH (96)	(96)	30,130t
TOTAL PROPOSED STORAGE		60,260t

TOTAL SITE STORAGE 400,435t

TOTAL INCREASE IN STORAGE 60,260t

HATCHING LEGEND

 AREA OF NEW WORKS 32,000m²

PRELIMINARY ISSUE
DO NOT USE FOR CONSTRUCTION
DATE 21.07.22

1:2500 @ A1
15000 @ A3

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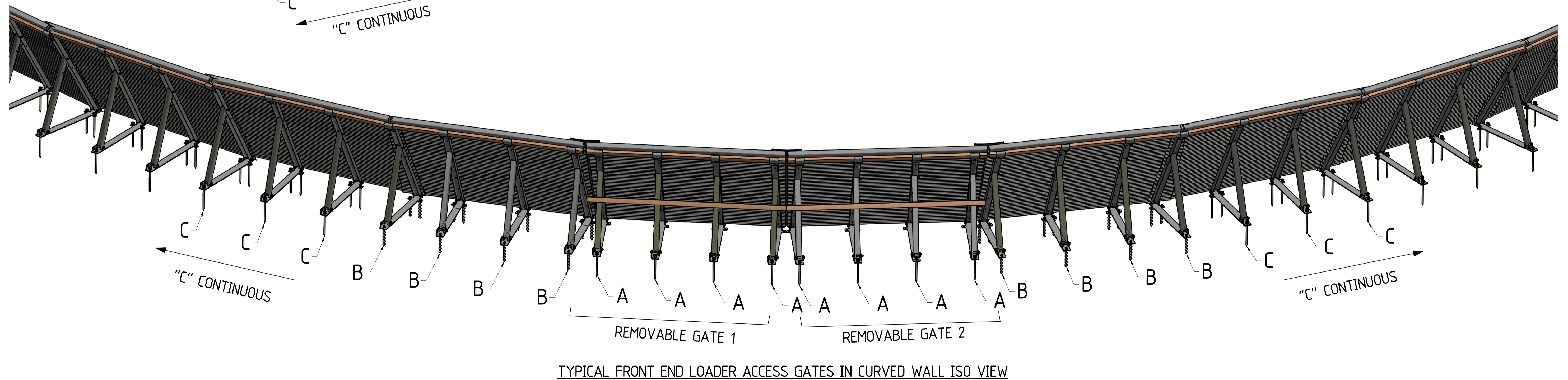
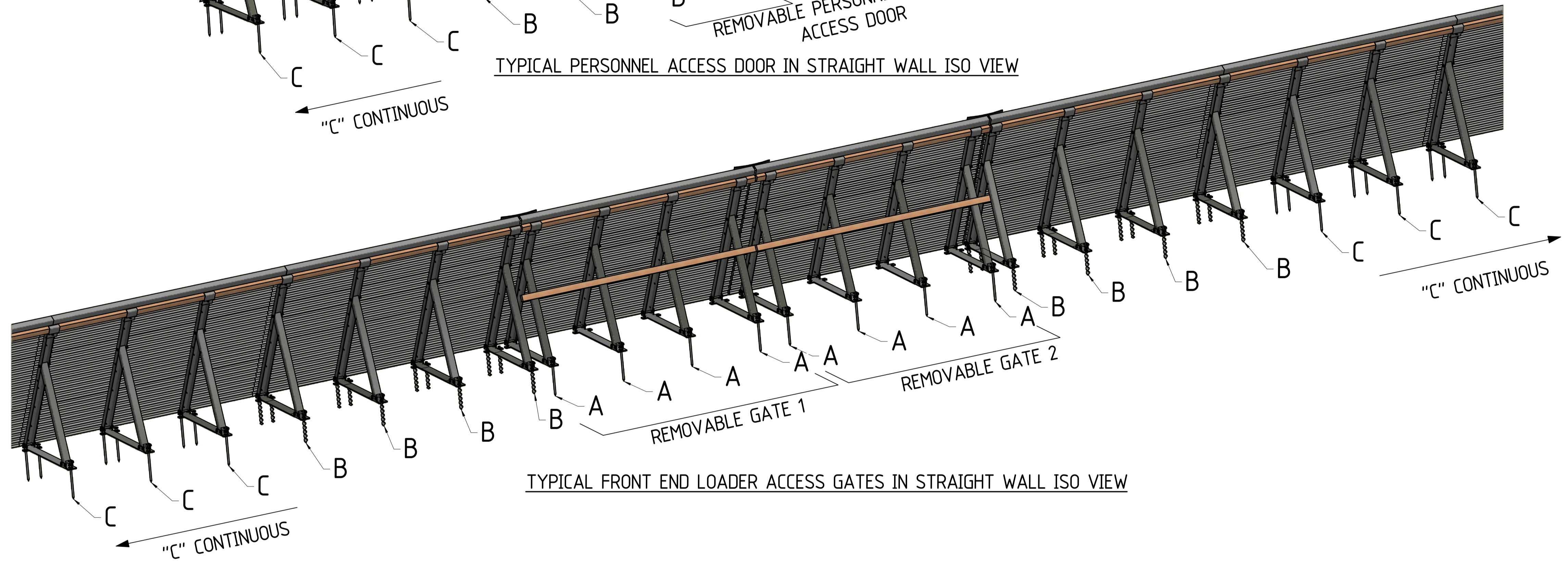
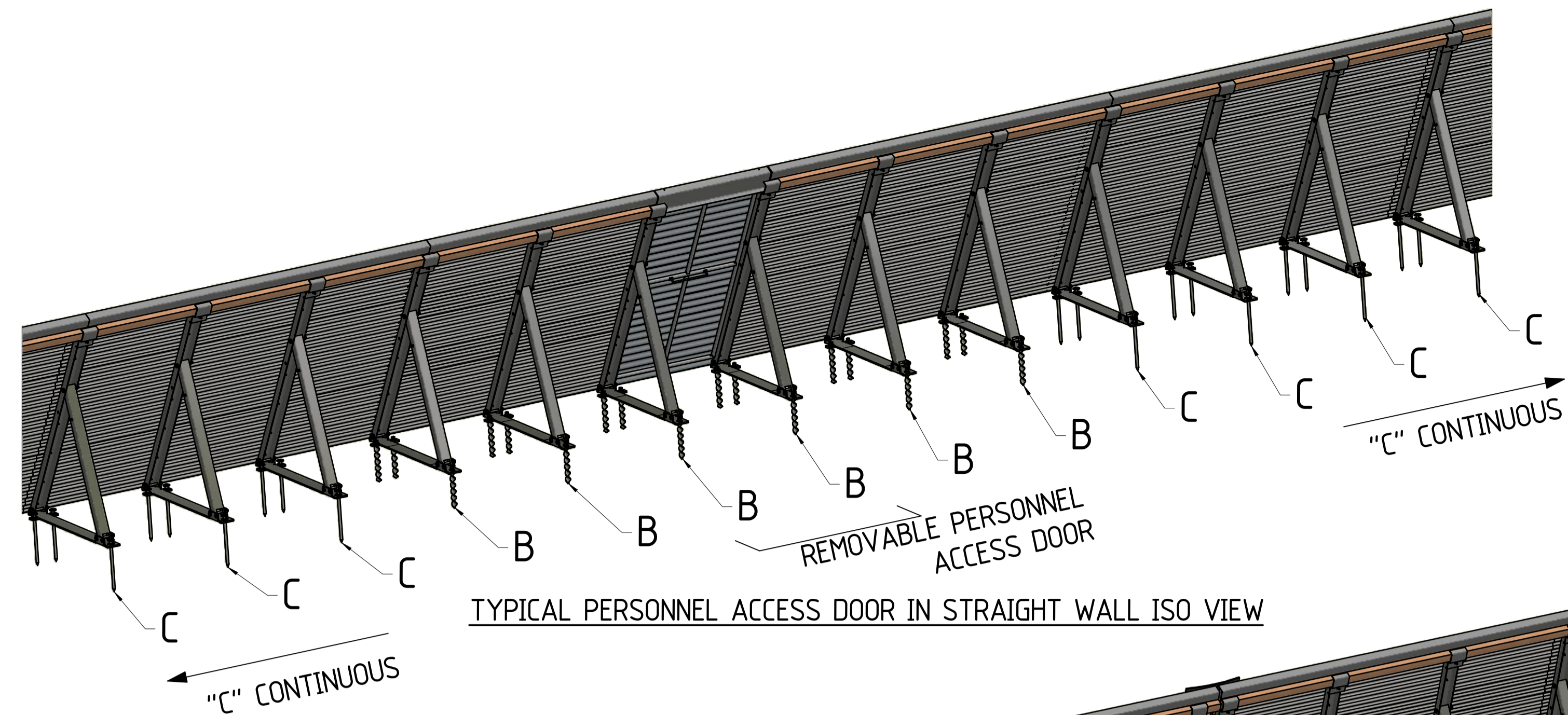
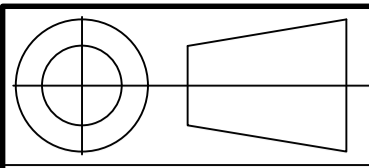


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SCALE	1:2500	DRAWN	P. Forrest	21.07.22
SHEET	A1	CHECKED		
PROJECT		DESIGNED		
CONTRACT No.		DESIGN APPR		
		PROJECT APPR		

TITLE	KONNONGORRING PRE-FEASIBILITY STUDY 2022 EMERGENCY STORAGE CONCEPTUAL LAYOUT - OPTION 3		
DRG No.	358-ENG-CI-DCO-0024	SHEET	1 OF 1
REV.	A		



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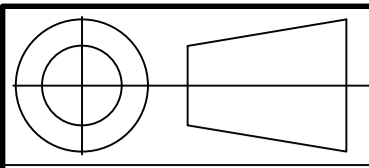
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APPROVED NH 11/06/2020

DRAWING TITLE
1.8m OPEN BULK HEAD
GENERAL ARRANGEMENT
ANCHORINGS LAYOUT

SITE VARIOUS
PROJECT STANDARD
DRAWING No S119-ENG-ST-DGA-0003
SHEET 2 OF 9

SIZE A1
REV. 0



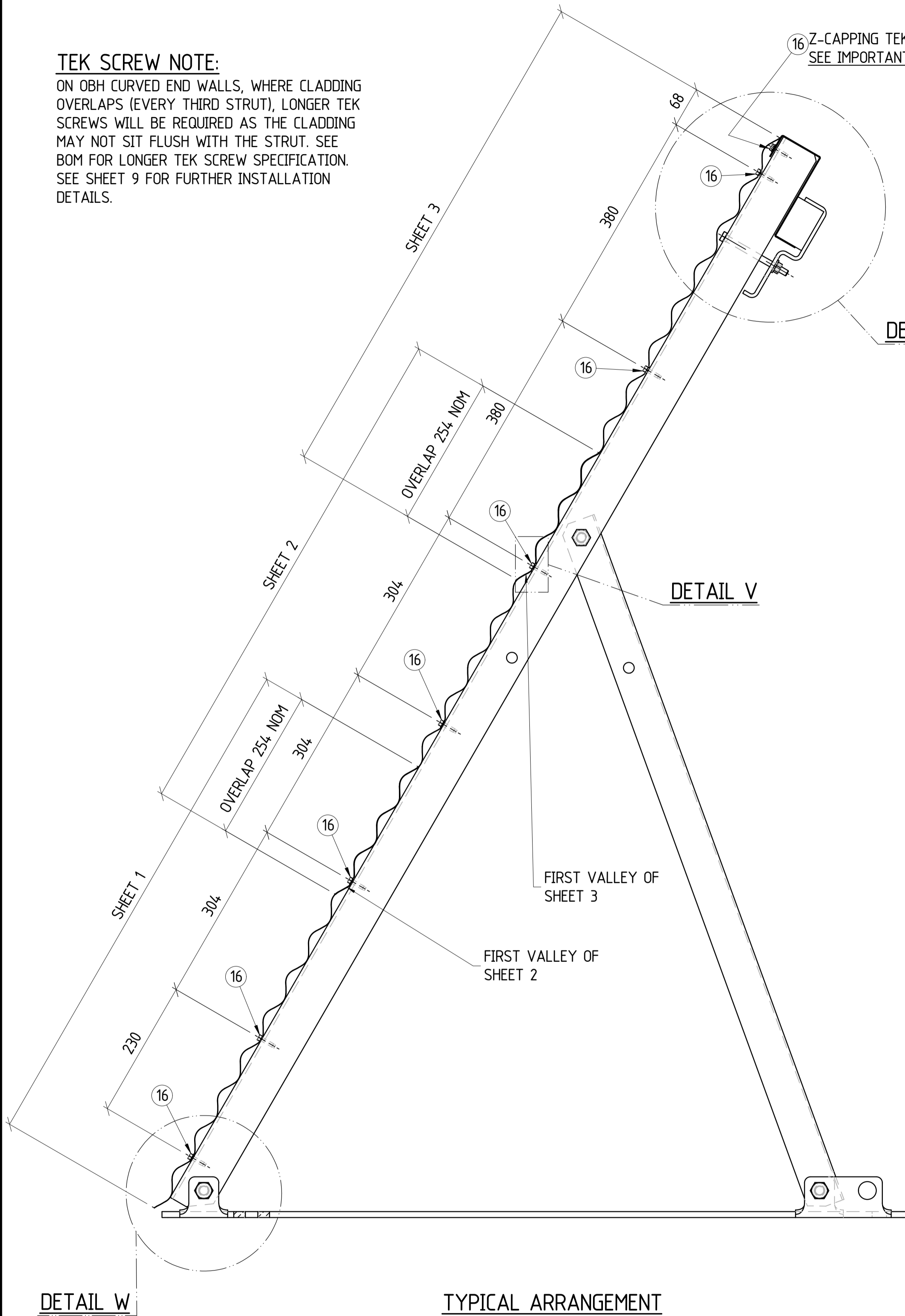
TEK SCREW NOTE:

ON OBH CURVED END WALLS, WHERE CLADDING OVERLAPS (EVERY THIRD STRUT), LONGER TEK SCREWS WILL BE REQUIRED AS THE CLADDING MAY NOT SIT FLUSH WITH THE STRUT. SEE BOM FOR LONGER TEK SCREW SPECIFICATION. SEE SHEET 9 FOR FURTHER INSTALLATION DETAILS.

IMPORTANT NOTE:

TYPICAL ALL JOINTS, EXCEPT DOOR/GATE JOINTS:

- 'Z' CAPPING SHALL BUTT JOIN TO THE CENTRE LINE OF THE STRUT.
- ALL Z CAPPING MUST BE ALIGNED AS ACCURATELY AS POSSIBLE. ANY MIS-ALIGNMENT IN THE 'Z' CAPPING WILL CREATE SHARP EDGES, WHICH MAY DAMAGE THE OBH TARP. MAXIMUM 'Z' CAPPING MISALIGNMENT TO BE 2mm IN ALL DIRECTIONS.
- WHERE 'Z' CAPPING BUTT JOINS OVER A STRUT, FIX 'Z' CAP WITH 2 x TEK SCREWS, ONE IN EACH 'Z' CAP (SHOWN BELOW)
- WHERE 'Z' CAPPING PASSES OVER A STRUT, FIX 'Z' CAP WITH 1 x TEK SCREW, INLINE WITH THE CENTRE OF THE STRUT.



16 Z-CAPPING TEK SCREW
SEE IMPORTANT NOTES

DETAIL T

DETAIL V

VIEW-AM

TOE DOWN
TOP EDGE OF THE SHEET
TO SIT ABOVE TEK SCREW

5 MIN.
10 MAX.

DETAIL T

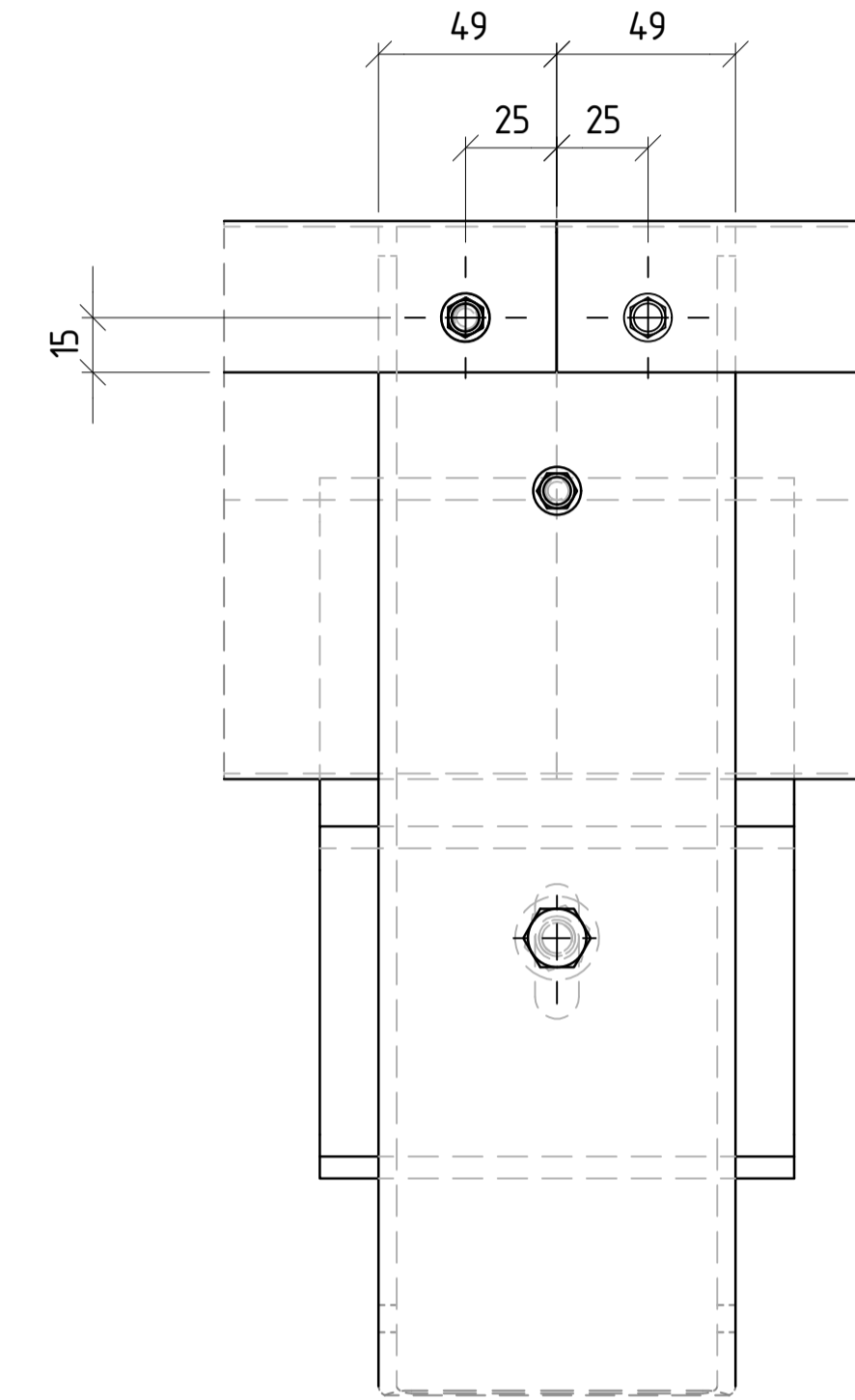
VIEW-AM

PLACE THE BOTTOM TEK SCREW
IN THE SECOND CORRUGATION
AS THIS WILL ALLOW THE
WEIGHT OF THE GRAIN TO
'STRETCH' THE CLADDING
AND CLOSE THE BOTTOM GAP
WHILE GRAIN IS IN STORAGE

TOE UP

16 MAX.
10 MIN.

DETAIL W



VIEW-AM
(CLADDING NOT SHOWN FOR CLARITY)

SHEET 2 & 3 OVERLAP - TEK SCREW TO BE FIXED
IN THE FIRST VALLEY OF SHEET 3

SHEET 1 & 2 OVERLAP - TEK SCREW TO BE FIXED
IN THE FIRST VALLEY OF SHEET 2

SHEET 3 ON TOP OF SHEET 2

SHEET 2 ON TOP OF SHEET 1

DETAIL V
SHEET OVERLAP
(STRUT NOT SHOWN FOR CLARITY)

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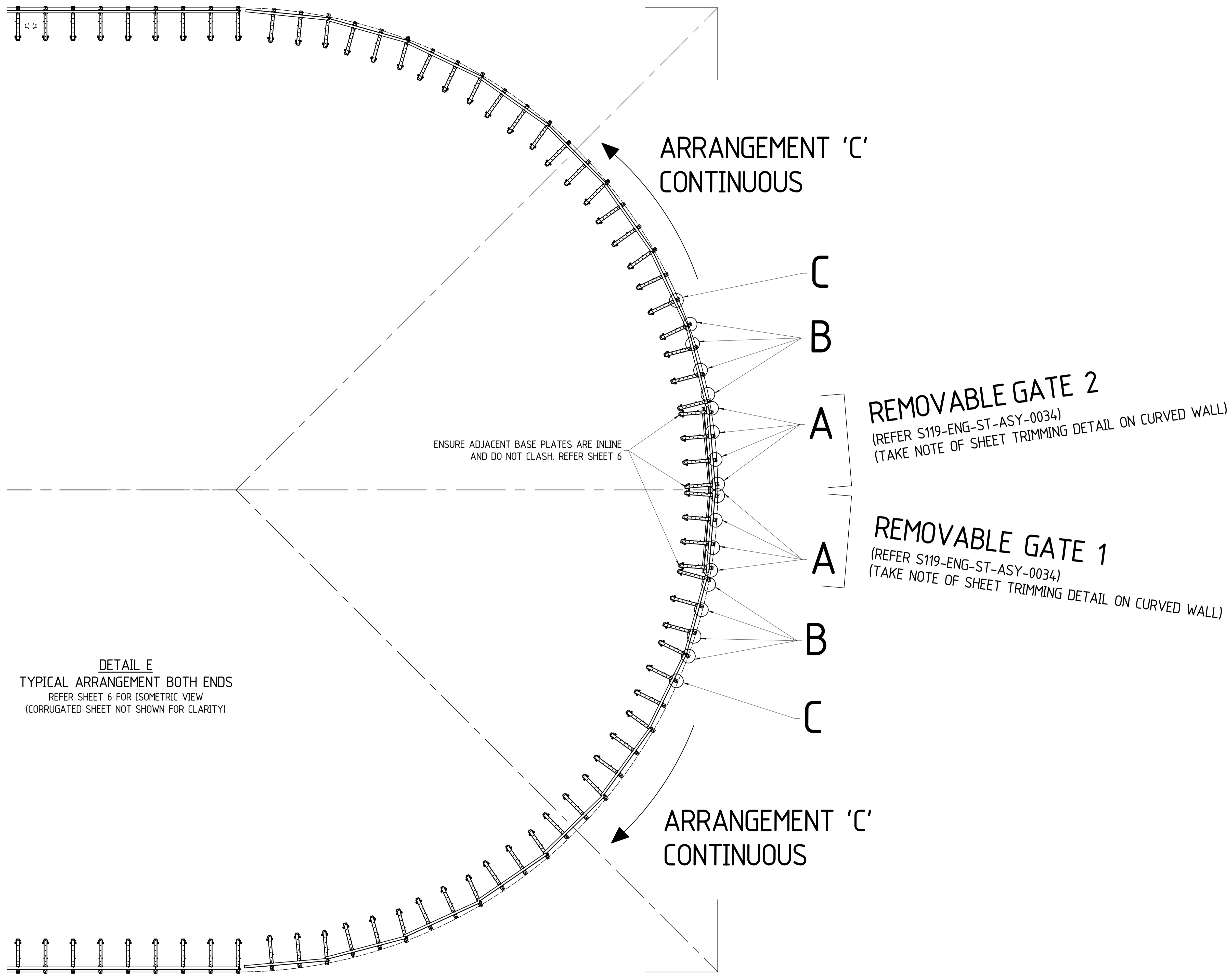
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APPROVED	NH	11/06/2020

SITE	VARIOUS	SIZE	A1
PROJECT	STANDARD		
DRAWING No	S119-ENG-ST-DGA-0003	SHEET	4 OF 9
REV.			0

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DETAIL E
 TYPICAL ARRANGEMENT BOTH ENDS
 REFER SHEET 6 FOR ISOMETRIC VIEW
 (CORRUGATED SHEET NOT SHOWN FOR CLARITY)

ENSURE ADJACENT BASE PLATES ARE INLINE
 AND DO NOT CLASH. REFER SHEET 6

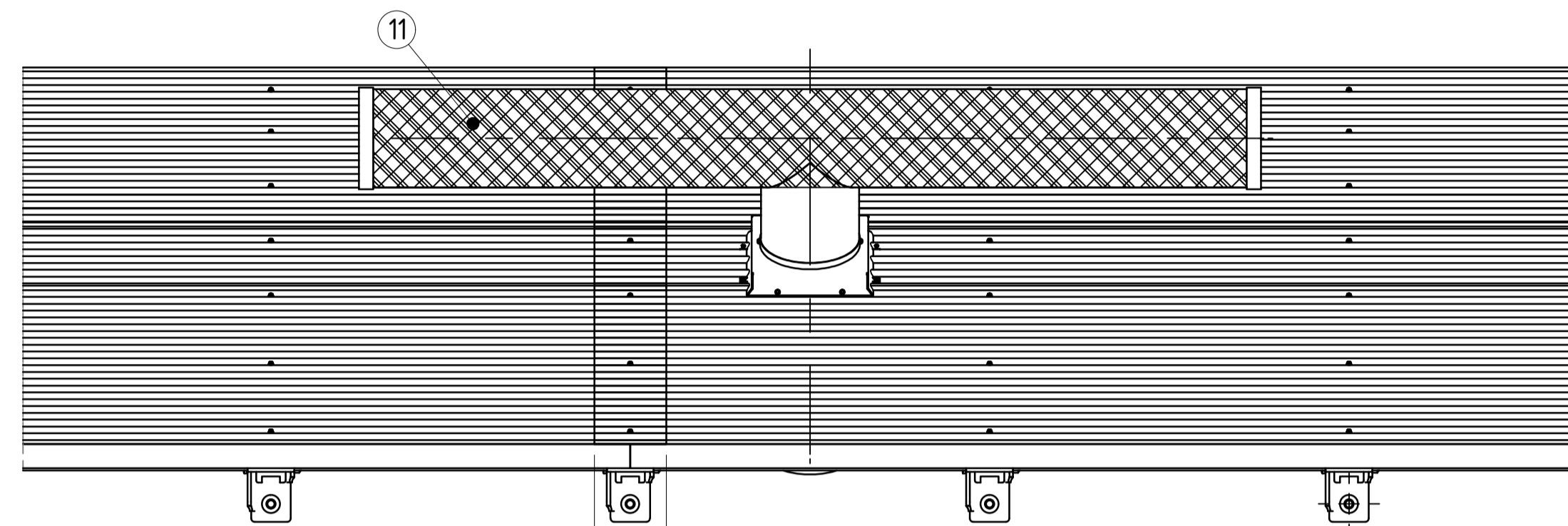
ARRANGEMENT 'C'
 CONTINUOUS

REMOVABLE GATE 2
 (REFER S119-ENG-ST-ASY-0034)
 (TAKE NOTE OF SHEET TRIMMING DETAIL ON CURVED WALL)

REMOVABLE GATE 1
 (REFER S119-ENG-ST-ASY-0034)
 (TAKE NOTE OF SHEET TRIMMING DETAIL ON CURVED WALL)

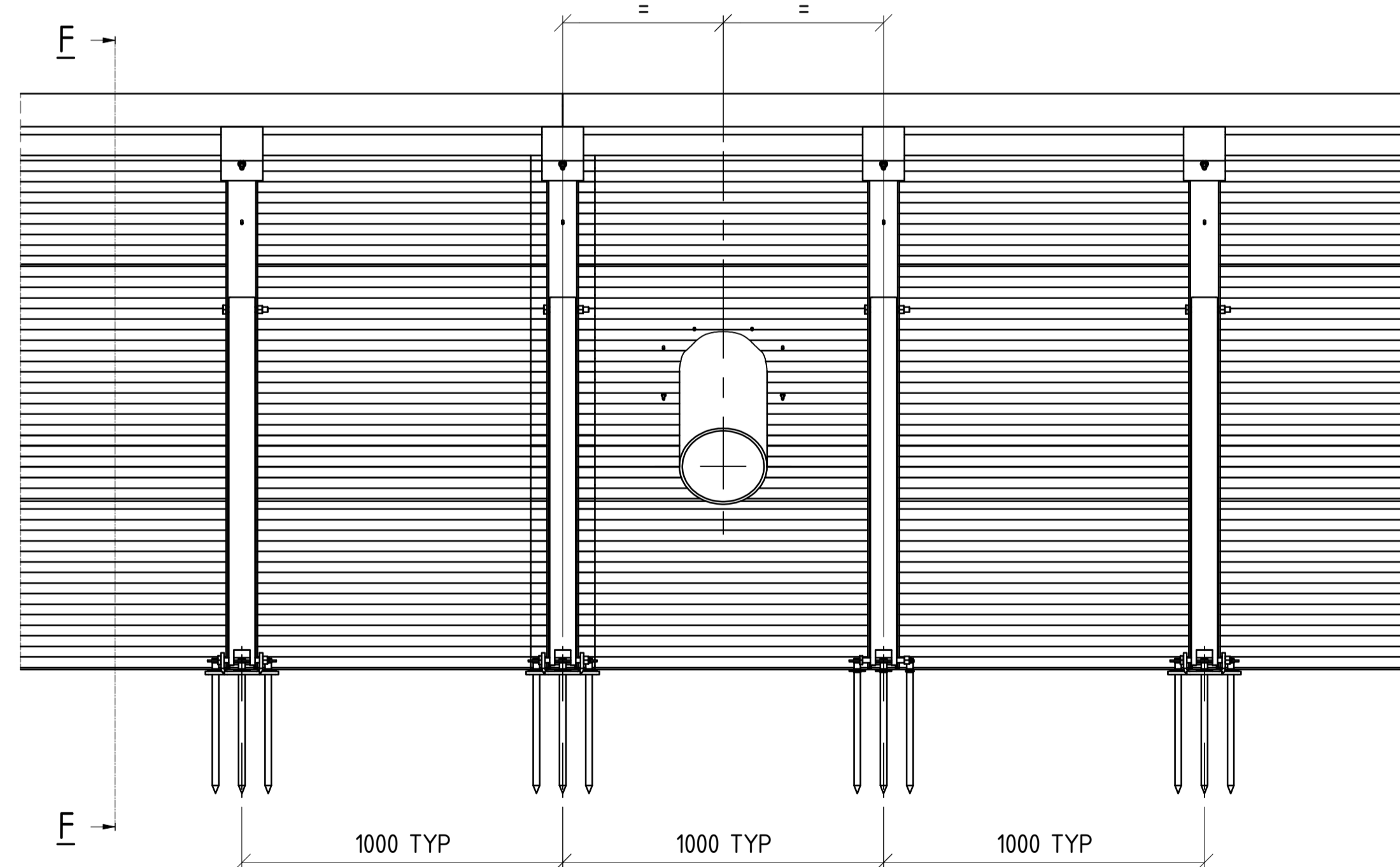
ARRANGEMENT 'C'
 CONTINUOUS

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		DO NOT SCALE FROM THIS DRAWING		REF DRG No.	REFERENCE DRAWING TITLE	REV DATE	REVISIONS	BY CHK APP	REV DATE	REVISIONS	BY CHK APP	APPROVED NH 11/06/2020	DRAWING No S119-ENG-ST-DGA-0003		SHEET 5 OF 9	REV. 0				

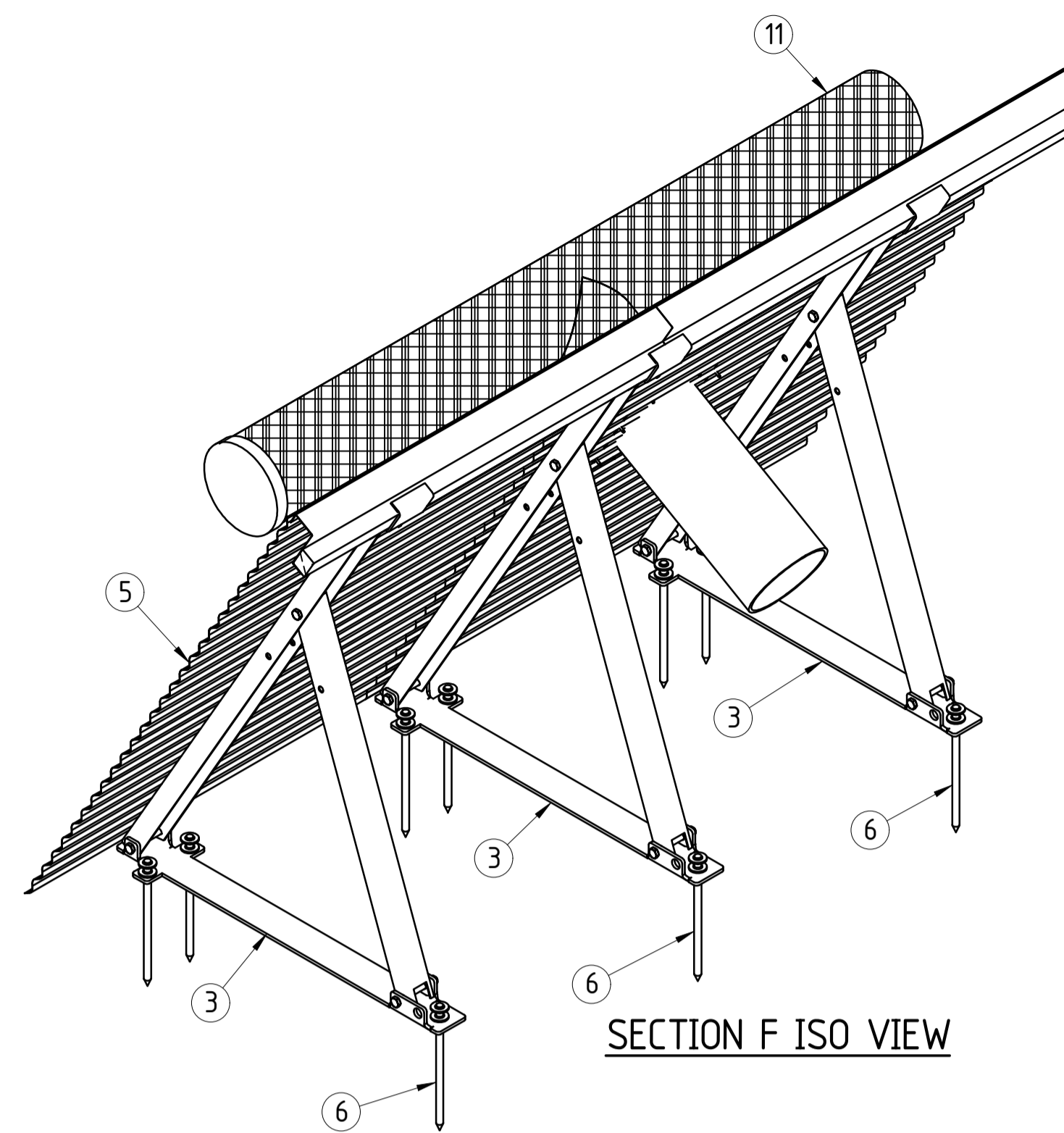


200 CLADDING OVERLAP, CENTERED OVER THE CENTRELINE OF THE STRUT
TYPICAL ALL CLADDING, EXCEPT OBH GATE/DOOR JOINS

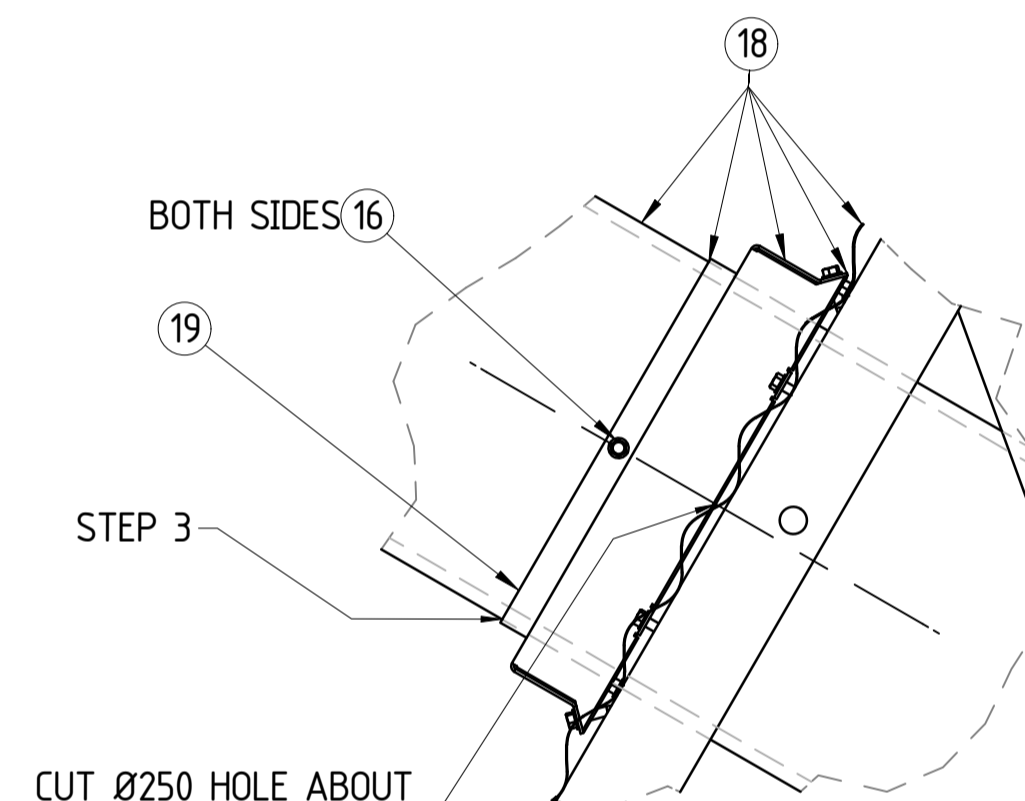
DETAIL B
'T' PIECE INSTALLATION DETAIL



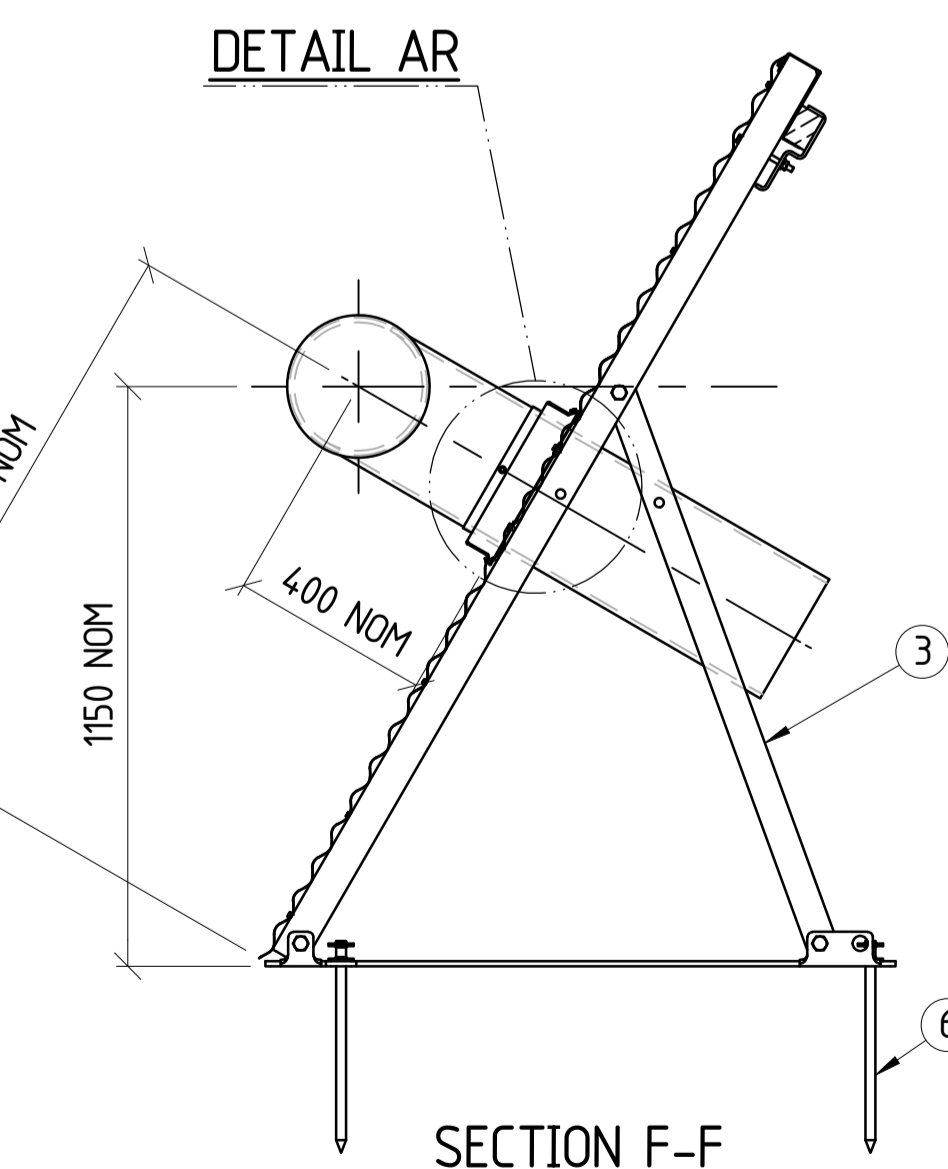
ELEVATION



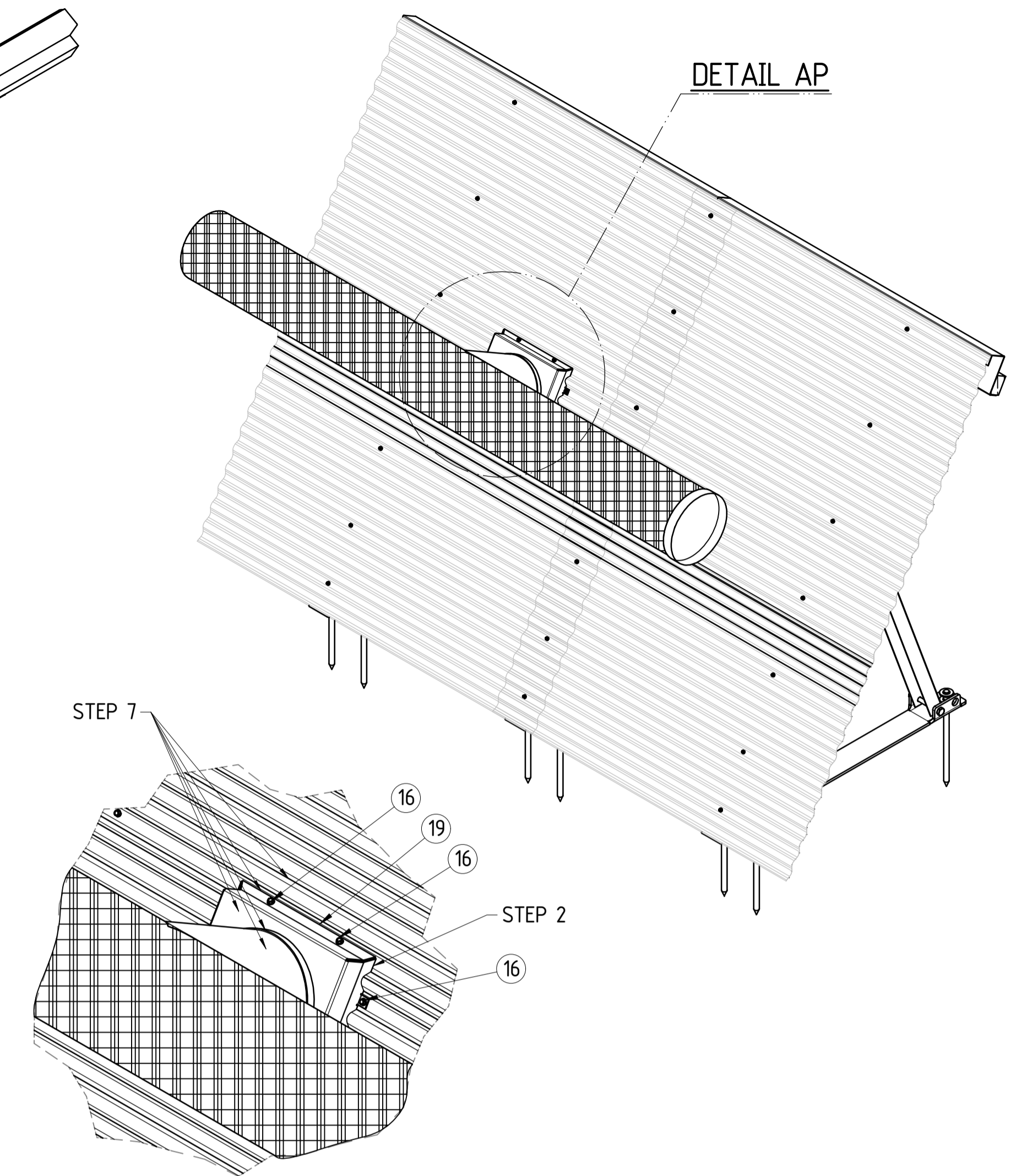
SECTION F ISO VIEW



DETAIL AR



SECTION F-F



DETAIL AP

BACKGROUND:

- THE 'T' PIECE IS USED TO PUMP HAZARDOUS FUMIGANT INTO THE STORAGE AFTER IT IS FULLY SEALED. CARE MUST BE TAKEN WHEN INSTALLING THE 'T' PIECE AND APPLYING THE SEALANTS TO ENSURE THE SEAL IS APPLIED TO A HIGH QUALITY.

USE THE FOLLOWING QUANTITY'S PER 1 'T'PIECE

- 1 X 600ML SAUSAGE OF BOSTIK SEAL AND FLEX 1
- 1L OF NOVALAST LTM 151

PROCEDURE:

- STEP 1: PREPARE AND CLEAN SURFACES WHERE SEALANTS ARE TO BE APPLIED AS PER MANUFACTURERS SPECIFICATIONS.
- STEP 2: INITIAL COLLAR INSTALL; APPLY A THICK (5-10MM) BEAD OF 'BOSTIK SEAL N FLEX 1' TO ALL EDGES OF THE T-PIECE MOUNTING COLLAR WHICH WILL CONTACT THE CORRUGATED CLADDING. TEK SCREW T-PIECE MOUNT (WITH BOSTIK SEALANT APPLIED) TO THE CLADDING USING 8 TEK SCREWS, EVENLY SPACED AROUND THE T-PIECE MOUNTING COLLAR.
- STEP 3: INSERT T-PIECE INTO THE T-PIECE MOUNTING COLLAR. SECURE THE T-PIECE AT THE LOCATION SHOWN, USING 2 X TEK SCREWS, THROUGH THE MOUNTING COLLAR RING. APPLY A THICK (5-10MM) BEAD OF 'BOSTIK SEAL N FLEX 1' AROUND THE JOIN AND AROUND ANY GAPS, INCLUDING AROUND THE TEK SCREWS. ALSO APPLY A THICK BEAD TO FILL THE GAP BETWEEN THE CLADDING AND THE T-PIECE, ON THE OUTSIDE OF THE BULKHEAD.
- STEP 4: LET SEALANT DRY AS PER MANUFACTURER'S DIRECTIONS.
- STEP 5: APPLY A SECOND THICK (5-10MM) BEAD OF 'BOSTIK SEAL N FLEX 1' AROUND ALL JOINS BETWEEN THE T-PIECE MOUNTING COLLAR, THE T-PIECE AND THE CLADDING.
- STEP 6: LET SEALANT DRY AS PER MANUFACTURER'S DIRECTIONS.
- STEP 7: PAINT THE ENTIRE T-PIECE MOUNTING COLLAR AND 150MM OF CLADDING AROUND THE COLLAR. ALSO PAINT 150MM OF THE T-PIECE, PAST THE COLLAR RING JOIN. PAINT WITH 'NOVALAST 151 LTM'
- STEP 8: LET SEALANT DRY AS PER MANUFACTURER'S DIRECTIONS.

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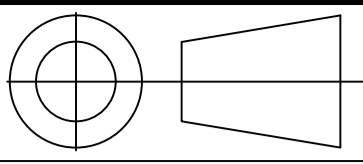
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APPROVED	NH	11/06/2020

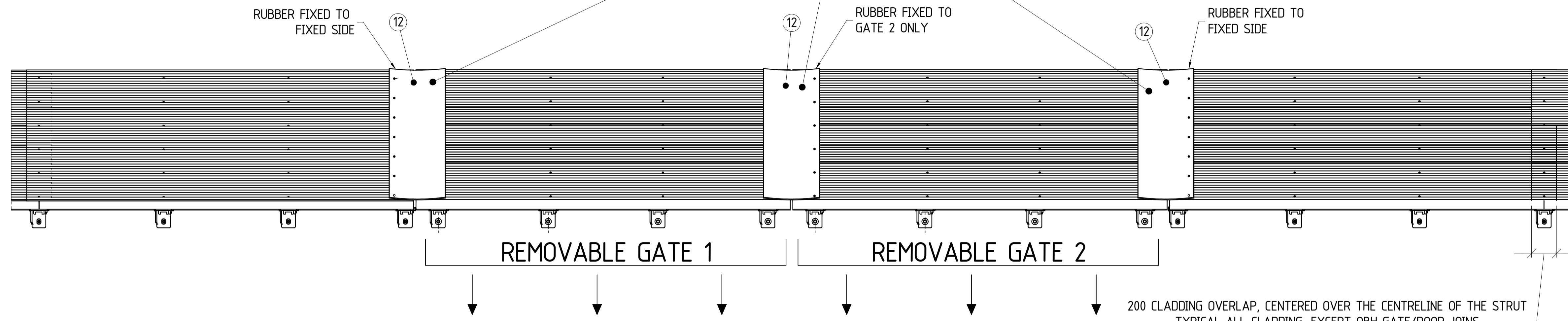
DRAWING TITLE
**1.8m OPEN BULK HEAD
GENERAL ARRANGEMENT
'T' PIECE DETAIL**

SITE	VARIOUS	SIZE	A1
PROJECT	STANDARD		
DRAWING No	S119-ENG-ST-DGA-0003	SHEET	7 OF 9
REV.			0



TYPICAL RUBBER FIXINGS, BOTH ENDS

- ATTACH CONVEYOR BELT OVER JOINTS (SEE BOM FOR BELT DETAILS)
- FIX RUBBER USING 45MM LONG TEK SCREWS, USING 7 TEK SCREWS PER RUBBER STRIP

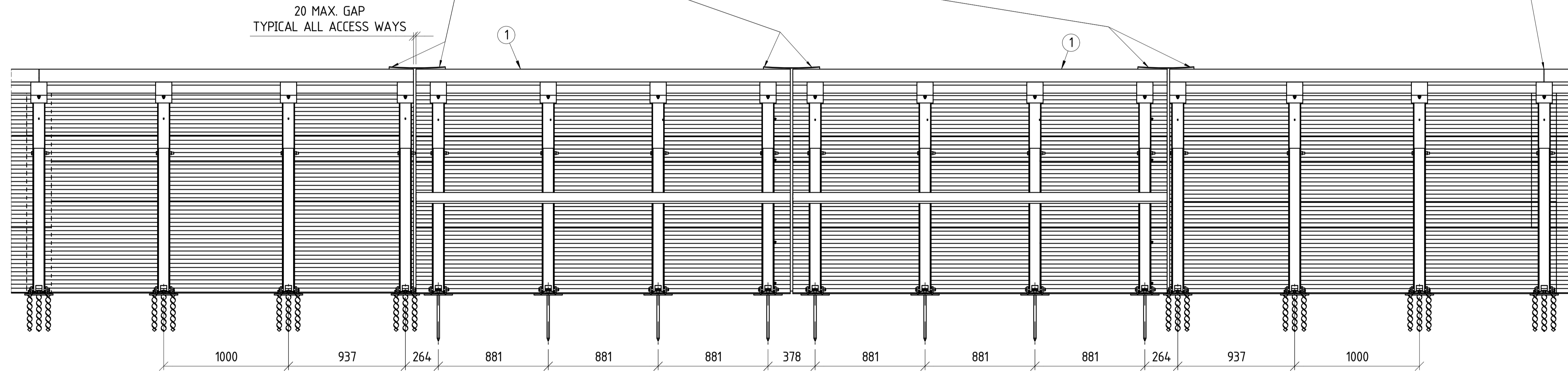


**DETAIL C
FRONT END LOADER ACCESS GATES IN STRAIGHT WALL
TYPICAL BOTH SIDES**

CLADDING, Z-CAPPING AND WOOD, ALL TRIMMED TO SUIT ON BOTH SIDES TO CREATE A BUTT JOIN BETWEEN THE FIXED WALL AND THE REMOVABLE GATE. REFER S119-END-ST-ASY-0003 FOR CLADDING TRIMMING DETAIL. MAX ALLOWABLE GAP BETWEEN BUTT JOINTS IS 20MM - TYPICAL ALL GATES

Z-CAPPING MUST BE NEATLY BUTT JOINED AND ALIGNED IN ALL DIRECTIONS TO ENSURE THAT THERE ARE NO SHARP EDGES WHICH COULD PUNCTURE THE OBH TARP. MAX MISALIGNMENT OF 2MM IN ALL DIRECTIONS. TYPICAL ALL JOINTS EXCEPT AT OBH DOOR/GATE JOINTS.

20 MAX. GAP
TYPICAL ALL ACCESS WAYS



ELEVATION

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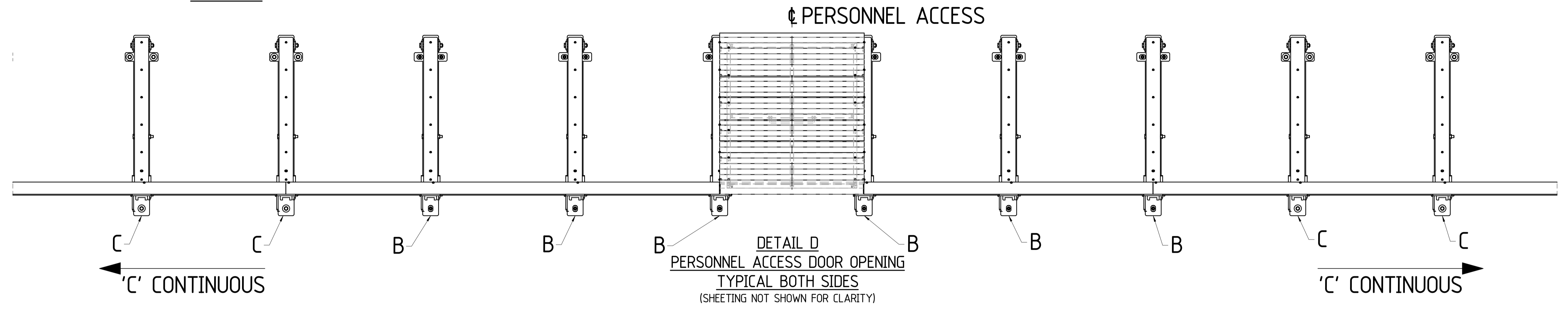
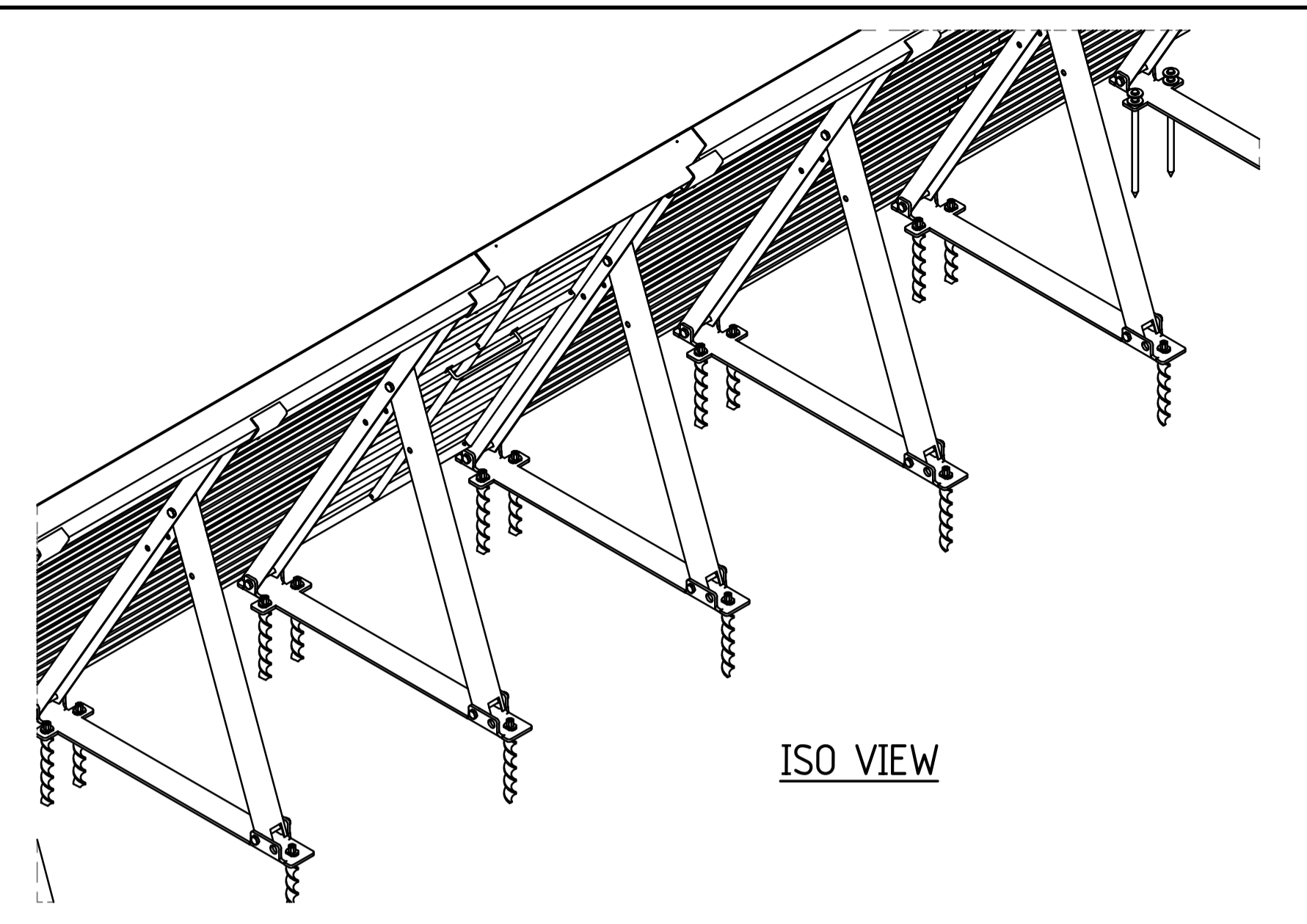
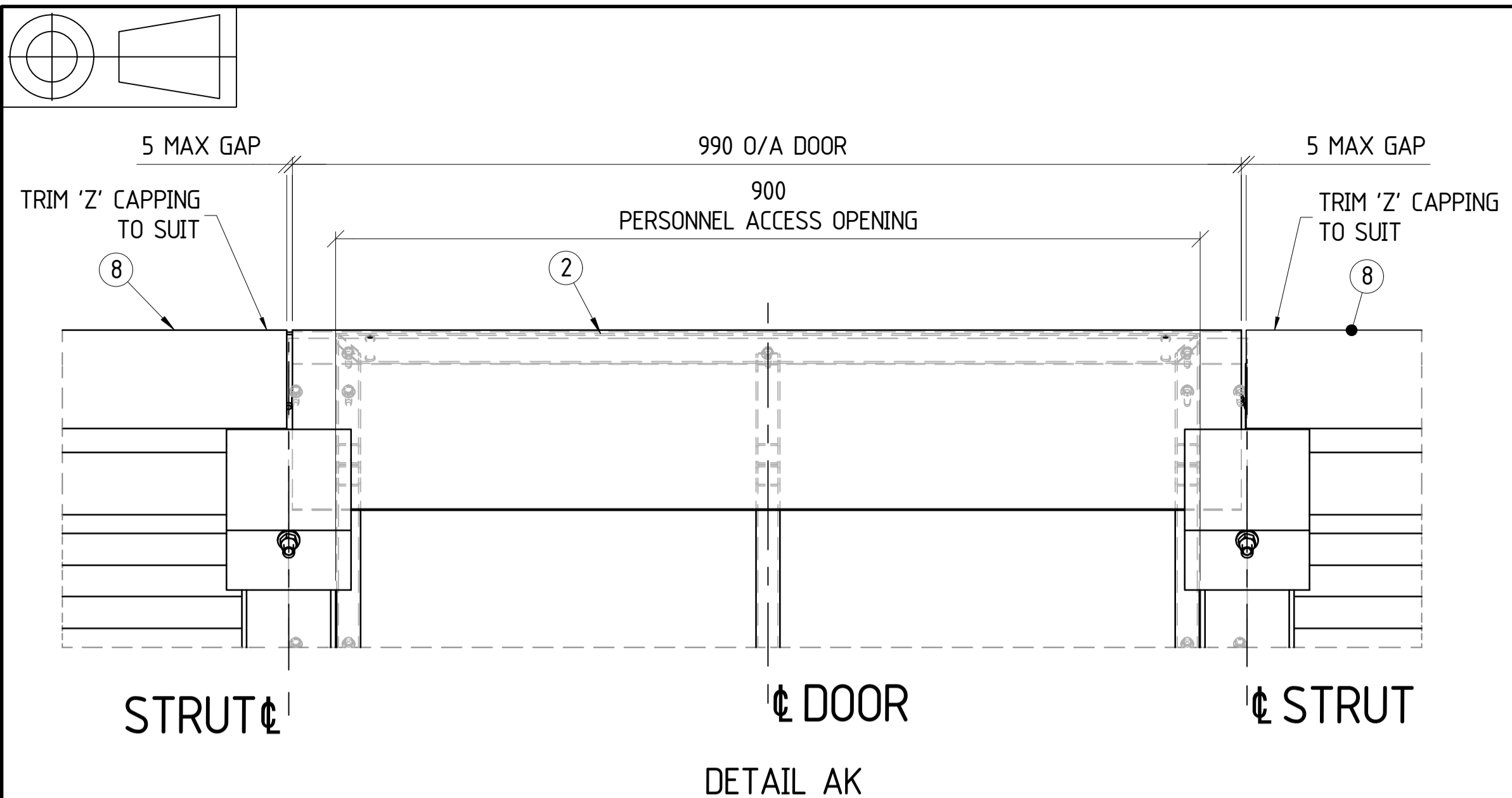
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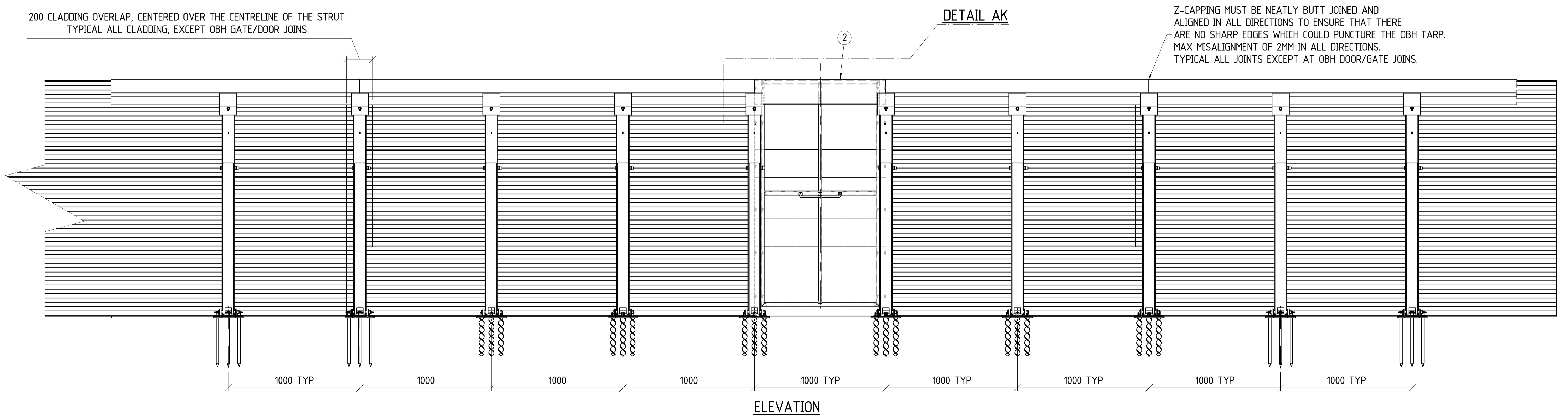
DRAWN	SCR	10/06/2020
CHECKED	LS	10/06/2020
ENGINEER	BC	11/06/2020
APPROVED	NH	11/06/2020

DRAWING TITLE
**1.8m OPEN BULK HEAD
GENERAL ARRANGEMENT
STRAIGHT OBH OPENING DETAIL**

SITE	VARIOUS	SIZE	A1
PROJECT	STANDARD		
DRAWING No	S119-ENG-ST-DGA-0003	SHEET	8 OF 9
REV.			0



200 CLADDING OVERLAP, CENTERED OVER THE CENTRELINE OF THE STRUT
TYPICAL ALL CLADDING, EXCEPT OBH GATE/DOOR JOINS



Z-CAPPING MUST BE NEATLY BUTT JOINED AND ALIGNED IN ALL DIRECTIONS TO ENSURE THAT THERE ARE NO SHARP EDGES WHICH COULD PUNCTURE THE OBH TARP. MAX MISALIGNMENT OF 2MM IN ALL DIRECTIONS. TYPICAL ALL JOINTS EXCEPT AT OBH DOOR/GATE JOINS.

COPYRIGHT THIS DRAWING AND THE CONTENTS DEPICTED OR WRITTEN THEREON, WHETHER IN WHOLE OR IN PART, IS THE EXCLUSIVE INTELLECTUAL PROPERTY OF CBH GROUP AND SHOULD NOT BE USED FOR ANY PURPOSE WITHOUT THE EXPRESS WRITTEN APPROVAL OF CBH GROUP.		CBH GROUP HEAD OFFICE LEVEL 6, 240 ST GEORGES TERRACE, PERTH W.A 6000 PH (08) 9237 9600 FAX (08) 9322 3942										DRAWN SCR 10/06/2020	DRAWING TITLE 1.8m OPEN BULK HEAD GENERAL ARRANGEMENT PERSONELL ACCESS DOOR DETAIL	SITE VARIOUS	SIZE A1			
		DO NOT SCALE FROM THIS DRAWING										CHECKED LS 10/06/2020	PROJECT STANDARD	DRAWING No S119-ENG-ST-DGA-0003	SHEET 9 OF 9	REV. 0		
		REF DRG No.	REFERENCE DRAWING TITLE	REV	DATE	REVISIONS	BY	CHK	APP	REV	DATE	REVISIONS	BY	CHK	APP	APPROVED NH 11/06/2020	PROJECT STANDARD	DRAWING No S119-ENG-ST-DGA-0003



9.5 FINANCIAL ASSISTANCE LIONS CANCER INSTITUTE

File Reference	03.07
Disclosure of Interest	Nil
Applicant	Lions Cancer Institute
Previous Item Numbers	No Direct – previous request in 2018
Date	11 August 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	Nil

Summary

Council to consider a request from the Lions Cancer Institute to provide funds for the “Special Children’s Christmas Big Day Out”.

Background

The Lions Cancer Institute is seeking a donation from the Shire of between \$600 and \$1,000 to provide places at the above event for between six and ten children from our local community. The Flyer attached states that;

“The “SPECIAL CHILDRENS CHRISTMAS BIG DAY OUT” is an event for Terminally Ill, Special Needs and Less Fortunate Children in your local area and we are asking the local Businesses, on behalf of these special little ones, to put their support behind them. We are aiming to take over 5100 Special Needs Children and carers out for a day to remember and we would be most grateful if you could support us by sponsoring one of the following groups from your local Special Schools.”

It also states that funds raised from this event will be used to purchase and maintain the free Cancer Mobile Screening Unit.

Consultation

Nil other

Statutory Environment

The Local Government Act 1995

Policy Implications

Nil

Financial Implications

There is no current budget allocation for this request

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
	Not directly dealt with within the Community Strategic Plan

Comment/Conclusion

The Council previously supported this event in 2018 and has not done so since that time. Any contribution is unbudgeted.



Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

Determine what level of support, if any, it provides for the Lions Cancer Institute's request for support.



LIONS CANCER INSTITUTE (INC.)

ABN 26 521 960 054

PH 08 9226 5251 FAX 08 9226 5253
P O BOX 1540, WEST PERTH, WA 6005
Email: LionsWA@LionsCancerInstitute.org.au



A project of Lions Clubs International in Western Australia.



“SPECIAL CHILDREN’S CHRISTMAS BIG DAY OUT”



Thank you for your interest in this worthy project. The Lions Cancer Institute is hosting the annual **SPECIAL CHILDREN’S CHRISTMAS BIG DAY OUT”** which is a Red-Carpet event at the Local Cinema Complex or Club, for LOCAL Sick, Special Needs and Terminally ill Children in your community.

This is an event that will benefit your community in two ways.

- ❖ **Firstly**, and most importantly, your support of these special children assures them an exceptional outing, guaranteed to bring joy to those in your local area who, through no fault of their own, are not always afforded the pleasures of a normal childhood.
- ❖ **Secondly**, and equally important funds raised from this event will be used to purchase and maintain our **Free Mobile Cancer Screening Unit**, the **Lions Cancer Screening** is a free service run by Lions Club Members & volunteers that travels around WA diagnosing people for potential Cancer.

The **“SPECIAL CHILDRENS CHRISTMAS BIG DAY OUT”** is an event for Terminally Ill, Special Needs and Less Fortunate Children in your local area and we are asking the local Businesses, on behalf of these special little ones, to put their support behind them. We are aiming to take over **5100 Special Needs Children** and carers out for a day to remember and we would be most grateful if you could support us by sponsoring one of the following groups from your local Special Schools.

10 Children \$1000

8 Children \$800

6 Children \$600

100% Tax Deductible

Supporters of 100 Children or more will entitle the company to display their banners and signs during the Event. Of course, we realize that it may not be within your means to assist with a group of this size, and we definitely need your help, so any support will be most greatly appreciated. Your help **WILL** make a difference. This is your chance to give a little for the kiddies within your local area. Naturally, the Children will greatly appreciate any support

On behalf of the Lions Cancer Institute and the children, we thank you.

Kind Regards
Leanne Dunlop

These Special Little Children suffer with Autism, Cerebral Palsy, Leukemia, Downs Syndrome, Cystic Fibrosis, Spinal Bifida, and other serious illnesses please help so they can have a great fun day out

For your convenience we accept credit card. We will send a tax receipt

Sign: _____



Expiry Date: ____/____

Amount \$ _____ CCV: _____

Company Name: _____ Phone: _____

Authorised by: _____

Postal Address: _____

Email Address: _____



9.6 DISTRIBUTION OF FUNDS AVON TOURISM

File Reference	13.01
Disclosure of Interest	Nil
Applicant	Colleen Osborn
Previous Item Numbers	No Direct
Date	11 August 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	Copy of letter

Summary

Council to consider a proposal from the former chair of Avon Tourism Inc to distribute funds back to the member councils as the organisation has not been active for over two years now.

Background

Council is currently working through Destination Perth in the tourism space which has yielded further contributions to the advertising pool from our membership. Council followed this path through its AROC affiliation and generally the experience has been a good one.

After many years of service to the group of Councils Avon Tourism struggled for direction both from within and from the Councils as well.

Consultation

Nil other

Statutory Environment

The Local Government Act 1995

Policy Implications

Nil

Financial Implications

Any return of funds is unbudgeted revenue

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
	Not directly dealt with within the Community Strategic Plan

Comment/Conclusion

It is likely that the return of these funds will be returning of Council contributions which remained unused.

Voting Requirements

Simple Majority



OFFICERS' RECOMMENDATION

That the Council:

Direct the CEO to write to Avon Tourism and agree to the return of the funds related to the group to the member Councils.

Mr P Bentley
Chief Executive Officer
Shire of York

Dear Mr Bentley

REF: AVON TOURISM INC. SURPLUS FUNDS

I write in my capacity as former Chair of Avon Tourism Inc to proceed with the distribution of surplus funds currently held in our bank account due the organisation becoming defunct.

As Avon Tourism has not operated for some two or more years I have instigated the process through the Department of Mines, Industry Regulation and Safety, Consumer Protection to distribute surplus funds to the six local governments who had previously contributed to Avon Tourism.

Under instruction from the above government department and as a beneficiary and contributor I require a letter from you to advise that you accept your share of the surplus funds.

Also please include the bank details of the Shire of Goomalling

Once the Association has been cancelled the department will notify our bank to arrange for the funds to be handed over to the State, when the commissioner will make a decision on the distribution of funds.

Please send your reply to me, as I am also required to contact the other five local governments within the region to request the same information and can collectively forward them to the department.

My thanks in anticipation

Yours faithfully

Colleen Osborn
(Former Chair) Avon Tourism Inc.

4 August 2022



10. ELECTED MEMBERS MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

11. NEW BUSINESS OF AN URGENT NATURE AGREED TO BY RESOLUTION OF COUNCIL

12. MATTERS BEHIND CLOSED DOORS

The meeting be closed to the public in accordance with section 5.23 Local Government Act 1995, 5.5.23(2))

- Matters affecting employee(s)
- Personal affairs of any person(s), including financial and/or commercial contracts
- Commercial Confidentiality
- Legal advice/matters
- Public safety/security matters where public knowledge may be prejudicial.



13. INFORMATION BULLETIN

13.1 INWARDS CORRESPONDENCE LISTING
 Karen Mannaerts – Executive Assistant

Date Received	From	Description	File Number	Distribution
8/7/2022	WALGA	Local Government News Issue 26	4.13	Email 8/7/2022
15/7/2022	WALGA	Local Government News Issue 27	4.13	Email 15/7/2022
26/7/2022	WDC	Bringing Dowerin Downtown 23/8/22	4.1	Email 26/7/2022
29/7/2022	WALGA	WasteNew Issue 13 – Change is brewing	4.13	Email 29/7/2022
29/7/2022	WALGA	Local Government News Issue 29	4.13	Email 29/7/2022
5/8/2022	WALGA	Diploma of Local Government Scholarship Nominations	4.1	Email 5/8/2022
5/8/2022	WALGA	Local Government News Issue 30	4.13	Email 5/8/2022
12/8/2022	WALGA	Local Government News Issue 31	4.13	Email 12/8/2022



13.2 ACTION LIST
 Peter Bentley

Item No	Action required	Status		Comments
		In prog	complete	
32	<ul style="list-style-type: none"> Give Mr Reiger a further 60 days to comply with the Demolition Order; and If not completed within this timeframe, then Council will carry out the demolition of the house that has been subject to previous orders of Council, in accordance to <i>Section 140 of the Health (Miscellaneous Provisions) Act 1911</i> and recover the cost from the owners. 	✓		
34	<ul style="list-style-type: none"> Give Mr Reiger a further 60 days to comply with the Clean Up Order; and If not completed within this timeframe, then Council will carry out the Clean-up of Lot 239 that has been subject to previous orders of Council, in accordance to <i>Section 140 of the Health (Miscellaneous Provisions) Act 1911</i> and recover the cost from the owners. 	✓		

13.3 CEO'S REPORT
 Peter Bentley

To be presented verbally



13.4 WORKS MANAGER'S REPORT

David Long

WORKS CREW REPORT – JULY 2022

DATE	WORK DESCRIPTION
1	Kroe Hut Rd - maintenance grade / Refuse site - Cart spoil for backfilling household refuse pit / Meckering rd. -SLK 10.40 to 11.40 - Cart cracker dust to stockpile for culvert replacement works/Cemetery - Rake and remove, weeds leave, limbs and general debris/Town site - Works request deliveries/Hughes rd. - inspect signage after complaint received.
2	WEEKEND
3	WEEKEND
4	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean-sanitise /Kroe Hut - gravel sheet areas of clay and exposed rock/ Cemetery - Burial duties, Rake and remove, weeds leave, limbs and general debris.
5	Kroe Hut - gravel sheet areas of clay and exposed rock/ Cemetery - Burial duties, Rake and remove, weeds leave, limbs and general debris/Konnongorring tennis hall - Lock doors and secure area after buildings vandalised.
6	Kroe Hut - gravel sheet areas of clay and exposed rock/ CWA Building removal - Removal of timber and debris/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
7	Kroe Hut - gravel sheet areas of clay and exposed rock/CWA Building removal - Removal of timber and debris/Town hall - deliver chairs etc. for hire event/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
8	Kroe Hut - gravel sheet areas of clay and exposed rock/ Cemetery - Burial duties,/Anstey park - prune shrubs for new electrical cable installation/Hughes rd. - install new signs.
9	WEEKEND
10	WEEKEND
11	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Meckering rd. - remove fallen trees.
12	Rowles - gravel sheet areas of clay, sand holes and exposed rock/ Hughes rd. - install new signs/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
13	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Rowles - gravel sheet areas of clay, sand holes and exposed rock/Jennacubbine Hall - Clean and restock for hire event/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges.
14	Rowles - gravel sheet areas of clay, sand holes and exposed rock/Cemetery - Rake and remove leaves, limbs and debris, cart sand.
15	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Rowles - gravel sheet areas of clay, sand holes and exposed rock/Town site - clean out street drainage and culverts/Calingiri - Replace signage where required.
16	WEEKEND
17	WEEKEND
18	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Rowles - gravel sheet areas of clay, sand holes and exposed rock/Town site - Refuse bin audit.

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19	Rowles - gravel sheet areas of clay, sand holes and exposed rock/Wongamine - Replace curve signs, install directional hazard markers on some curves/Town site - Household Refuse bin audit.
20	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Long Forrest - gravel sheet areas of clay, sand holes and exposed rock/Sheen rd. - Repair, replace signs and guideposts where required/Lawler - repair damaged culverts.
21	Long Forrest - gravel sheet areas of clay, sand holes and exposed rock/Cemetery - Burial duties/Brooksbank - Repair, replace signs where required.
22	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Long Forrest - gravel sheet areas of clay, sand holes and exposed rock/Wongamine rd. - Repair, replace signs and guideposts where required.
23	WEEKEND
24	WEEKEND
25	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /CWA - Cart gravel for levelling building site/Cemetery - Rake and remove, leaves, limbs and debris/Town site - Various Works Request Form deliveries.
26	Long Forrest - gravel sheet areas of clay, sand holes and exposed rock/Cemetery - Rake and remove, leaves, limbs and debris/Clark - Prune overhanging vegetation.
27	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Beecroft - gravel sheet areas of clay, sand holes and exposed rock/Cemetery - Burial duties/Town site - Works request deliveries/Quinlan st - Patch bitumen potholes with cold mix.
28	Beecroft - gravel sheet areas of clay, sand holes and exposed rock/Konnongorring recreation ground - Remove refuse/Cemetery- Burial duties/Quinlan st - Rake and remove leaves, limbs and debris.
29	Rubbish run/Refuse site maintenance/Railway Tce public toilets + Konnongorring Hall Toilets-clean /Beecroft - gravel sheet areas of clay, sand holes and exposed rock/Cemetery- Burial duties/Bridge maintenance-Install guard rail reflectors on Yarramony, Wongamine and Tyndall bridges.
30	WEEKEND
31	WEEKEND



MAINTENANCE GRADING REPORT

SOUTH WEST

SOUTH EAST

ROAD NAME	DATE	ROAD NAME	DATE
ANDERSON	27.7.22	ABBATOIR	10.6.22
BEBAKINE	7.7.22	BERRING	17.12.21
BEECROFT	24.6.22	BERRING E	4.2.22
BOLGART EAST	2.6.22	BOASE	27.7.22
CHITIBIN	27.7.22	BROOKSBANK	29.7.22
CLARKE	13.6.22	DICK ST	10.6.22
CLAY PIT	30.6.22	GEORGE ST	10.6.22
EATON	27.7.22	HAGBOOM STH	22.7.20
GOON GOONING	24.6.22	HAYWOOD ST	10.6.22
HUGHES	5.7.22	HULONGINE	24.1.22
JENNACUBBINE E	27.7.22	KUNZIA WAY	10.6.22
KROE HUT	1.7.22	MARTINDALE WAY	10.6.22
LAWLER	12.7.22	PATTERSON	29.7.22
LEESON	28.7.22	PEAR TREE DRIVE	9.6.22
LONG FORREST	27.6.22	ROBERT	13.4.22
MC LEAN	5.10.21	SLATER ST	9.6.22
MUGGIN MUGGINS	7.7.22	SADLER	27.1.22
ROSSMORE	4.10.21	SALMON GUM WAY	9.6.22
ROWLES	14.7.22	SHORT ST	10.6.22
SAWYER	26.6.20	SMITH ST	10.6.22
SHEEN	6.7.22	UCARTY	26.7.22
SMITH	2.6.22	YORK GUM WAY	9.6.22
TYNDALL	26.7.22	WATERHOUSE WAY	10.6.22
WONGAMINE	5.7.22	WHITE ST	10.6.22
		WILLIAM ST	9.6.22



NORTH WEST

ROAD NAME	DATE
BURNT HILL	25.3.22
BURABADJI	24.3.22
CACTI	25.2.22
CARTER	17.5.22
COULTHARD	18.3.22
DEW	17.5.22
DONALD	17.3.22
GLATZ	22.3.22
HAYWOOD	21.3.22
JONES	19.5.22
KONNONGORRING W	18.5.22
LORD	23.3.22
MORREL	20.5.22
PINKWERRY	19.5.22
WHITFIELD	24.5.22

NORTH EAST

ROAD NAME	DATE
BERRING	17.2.22
BOTHERLING E	27.6.22
BURABADJI E	16.2.22
BYBERDING	6.5.22
CARTER EAST	17.5.22
COOPER	16.5.22
DEAN	10.5.22
DOWERIN-KONNONGORRING	13.5.22
EGAN	15.2.22
EVANS	14.2.22
FAIRLEE	12.5.22
GABBY QUOI QUOI	11.5.22
GRIFFITH WHALEY	12.5.22
KALGUDDERING W	16.5.22
KING	27.5.21
LAKE	9.2.22
MOUNTJOY	10.5.22
NAMBLING NTH	17.2.22
OAKPARK	28.6.22
PRYOR	9.2.22
SAWYER	14.2.22
SCHELL	17.2.22
SEIGERT	10.5.22
SHARA	15.2.22
SLATER	15.2.22
SPARK	20.5.22
WHITE	17.5.22
WILLIAMS	17.2.22

**13.5 PARKS & GARDENS REPORT**

David Long

PARKS & GARDENS JULY 2022

1	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Administration office - Garden bed maintenance/APU - garden bed maintenance.
2	Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/APU - garden bed maintenance/7 Forward - Edge and mow lawns/Koomal Village - edge and mow lawns/Hockey and football ovals - mow and trim weeds.
3	Hockey and football ovals - mow and trim weeds/Pavilion + Gym - edge and mow lawns.
4	Football and Hockey ovals - Prepare for home game of winter sports.
5	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football and Hockey ovals - Prepare for home game of winter sports.
6	WEEKEND
7	WEEKEND
8	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Cemetery - Rake and remove leaves, limbs and debris/Millsted - mow, garden bed maintenance/Town site - Weed control on verges and vacant blocks/Football oval - mow.
9	Railway Tce - edge and mow lawns, fertilise all lawns/Town site - Weed control on verges and vacant blocks/Football oval - fertilise/Hockey oval - mow.
10	Town site - Weed control on verges and vacant blocks/Pavilion + Gym - edge and mow lawns/Tennis pavilion - edge and mow lawns/Football and Hockey ovals - Prepare fore home game of winter sports.
11	Football and Hockey ovals - Prepare fore home game of winter sports/Town site - Weed control on verges and vacant blocks.
12	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football and Hockey ovals - Prepare for home game of winter sports/Millsted - garden bed maintenance/Railway Tce - weed control.
13	WEEKEND
14	WEEKEND
15	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Administration office - Garden bed maintenance/APU - garden bed maintenance.
16	Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/APU - garden bed maintenance/7 Forward - Edge and mow lawns/Koomal Village - edge and mow lawns/Hockey and football ovals - mow and trim weeds.
17	Hockey and football ovals - mow and trim weeds/Pavilion + Gym - edge and mow lawns.
18	Football and Hockey ovals - Prepare for home game of winter sports.
19	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football and Hockey ovals - Prepare for home game of winter sports.
20	WEEKEND
21	WEEKEND

SHIRE OF GOOMALLING

AGENDA FOR ORDINARY MEETING OF COUNCIL
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22	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Cemetery - Rake and remove leaves, limbs and debris/Millstead - mow, garden bed maintenance/Town site - Weed control on verges and vacant blocks/Football oval - mow.
23	Railway Tce - edge and mow lawns, fertilise all lawns/Town site - Weed control on verges and vacant blocks/Football oval - fertilise/Hockey oval - mow.
24	Town site - Weed control on verges and vacant blocks/Pavilion + Gym - edge and mow lawns/Tennis pavilion - edge and mow lawns/Football and Hockey ovals - Prepare fore home game of winter sports.
25	Football and Hockey ovals - Prepare fore home game of winter sports/Town site - Weed control on verges and vacant blocks.
26	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football and Hockey ovals - Prepare for home game of winter sports/Millstead - garden bed maintenance/Railway Tce - weed control.
27	WEEKEND
28	WEEKEND
29	Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Administration office - Garden bed maintenance/APU - garden bed maintenance.
30	Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/APU - garden bed maintenance/7 Forward - Edge and mow lawns/Koomal Village - edge and mow lawns/Hockey and football ovals - mow and trim weeds.
31	Hockey and football ovals - mow and trim weeds/Pavilion + Gym - edge and mow lawns.



13.6 PLANT REPORT
 David Long

FLEET	MACHINE	KM/HRS START	KM/HRS END	KMS/HRS COMPLETED
GO 009	UTE	51091	51091	0
GO 010	J DEERE	0	0	0
GO 015	UTE	68917	72068	3151
GO 016	UTE	199792	199898	106
GO 017	TRUCK	234002	234002	0
GO 018	TRUCK	263035	265962	2927
GO 019	TRUCK	546821	552487	5666
GO 020	12 H	16113	16206	93
GO 021	12 M	9650	9701	62
GO 022	STEEL ROLLER	4854	4854	0
GO 023	UTE	205112	207039	1927
GO 024	LOADER	9701	9701	0
GO 025	MULTI ROLLER	2701	2727	26
GO 026	UTE	187304	189316	2012
GO 027	TRUCK	276577	277030	453
GO 028	BACKHOE	705	710	5
GO 033	COASTER BUS	183710	183710	0
GO 034	MASSEY	7140	7142	2
GO 037	UTE	107702	107983	281
GO 038	UTE	169267	171258	1991
GO 039	UTE	282891	284771	1880
GO 040	SUV	-	-	-
GO 041	TRUCK	234055	234589	534
GO 042	UTE	125677	127023	1346
GO 183	UTE	91033	92500	1467
GO SHIRE	SUV	82719	82719	0
GO SHIRE1	BUS	293800	293993	193
GO 018	TRUCK	Service, injector replacement		
GO 019	TRUCK	Oil line repairs		
GO 024	LOADER	Service, oil cooler leak.		
GO 027	TRUCK	Electrical wiring repairs, service		
GO 037	UTE	rear lights		
GO 040	SUV	Detail for end of lease change over		
GO 041	TRUCK	Handbrake and brake repairs		
GO 042	UTE	Replace battery/tyre repair		



13.7 BUILDING MAINTENANCE REPORT
 David Long

BUILDING MAINTENANCE JULY 2022

DATE	WORK DESCRIPTION
1	Staff Leave
2	WEEKEND
3	WEEKEND
4	Staff Leave
5	Staff Leave
6	Staff Leave
7	Staff Leave
8	Staff Leave
9	WEEKEND
10	WEEKEND
11	Konnongorring tennis hall and toilets - Repairs from vandalism and burglary/Caravan Park - tile repairs in units/Railway Tce - Lot 39 A toilet door/Pump station-Maintenance/Imhoff-maintenance/
12	Konnongorring tennis hall and toilets - Repairs from vandalism and burglary/Gumnuts - clear toilet blockage/Caravan Park - tiles repair in Unit 2.
13	Pump station-Maintenance/Imhoff-maintenance/Works depot - Replace pressure cleaner water lines.
14	Staff Leave
15	Pump station-Maintenance/Imhoff-maintenance/Town site - assist with cleaning of street culverts/Caravan Park - Inspect leaking shower cubicles in all units.
16	WEEKEND
17	WEEKEND
18	Pump station-Maintenance/Imhoff-maintenance/Community garden - Inspect shade structure, tighten bolts etc./Works depot - Repair workshop sliding doors.
19	Caravan Park - Fire extinguisher test and tagging/Chlorinator treatment plant - repair fittings and pump.
20	Caravan Park - Fire extinguisher test and tagging, repair outdoor bench seat/Cemetery - Plaque repairs.
21	Power meter reading - various buildings/Pump stations - Install vents in doors.
22	Pump station-Maintenance/Imhoff-maintenance/
23	WEEKEND
24	WEEKEND
25	Pump station-Maintenance/Imhoff-maintenance/CWA - Building removal works/Cemetery - Construct new grave site formwork.
26	Cemetery - Repair washouts along paved path/CWA - Building removal works/Air Compressor - Install inspection documentation where required.
27	CWA - Building removal works/Works depot - Large sliding door repairs.
28	Chlorinator - Repair leaks and general maintenance/Sport pavilion - General maintenance repairs/ Sewer - Sewer line flushing and maintenance on pits/Konnongorring Tennis Hall - clean/Railway Tce - remove fire rating sign/32 Eaton - clean fire flue.
29	Pump station-Maintenance/Imhoff-maintenance/Town site - Clear sewer blockage Lockyer st/Gym - repair leaking toilets/Cemetery - Burial duties.



30	WEEKEND
31	WEEKEND

14. MEETING CLOSURE