

Shire of Goomalling



COUNCIL MEETING AGENDA

April 2023





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NYOONGAR ACKNOWLEDGEMENT

We acknowledge this land that we meet on today is part of the traditional lands of the Nyoongar people and that we respect their spiritual relationship with their country. We also acknowledge the Nyoongar Ballardong people as the custodians of the greater Goomalling/Koomal area and that their cultural and heritage beliefs are still important to the living Nyoongar Ballardong people today.

NOTICE OF MEETING

Meeting No. 3 of 2023 of the Shire of Goomalling Council to be held in the Council Chambers, Administration Office, 32 Quinlan Street, Goomalling on Wednesday 19 April 2023 at **3.30pm**.

1. DECLARATION OF OPENING & ANNOUNCEMENT OF VISITORS

2. RECORD OF ATTENDANCE/APOLOGIES & APPROVED LEAVE OF ABSENCE

2.1. Attendance

| | | |
|----------------|-------------------------|------------------------|
| Council | President | Cr Barry Haywood |
| | Vice President | Cr Julie Chester |
| | Councillor | Cr Mark Ashton |
| | Councillor | Cr Christine Barratt |
| | Councillor | Cr Casey Butt |
| | Councillor | Cr Roland Van Gelderen |
| | Councillor | Cr Brendon Wilkes |
| Administration | Chief Executive Officer | Mr Peter Bentley |
| | Finance Manager | Miss Natalie Bird |
| | Works Manager | Mr David Long |

2.2. Apologies

2.3. Approved Leave of Absence

3. DECLARATION OF:

- FINANCIAL INTEREST
- MEMBERS IMPARTIALITY INTEREST
- PROXIMITY INTEREST

4. PUBLIC QUESTION TIME

5. APPLICATION FROM MEMBERS FOR LEAVE OF ABSENCE

6. CONFIRMATION AND RECEIVING OF MINUTES & BUSINESS ARISING

6.1 Ordinary Meeting of Council held Wednesday 15 March 2023

7. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

8. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS



9. OFFICERS' REPORTS

9.1 SCHEDULE OF ACCOUNTS PAID 1 MARCH TO 31 MARCH

| | |
|--|-------------------------------|
| File Reference | Not applicable |
| Disclosure of Interest | Nil |
| Applicant | Not Applicable |
| Previous Item Numbers | No Direct |
| Date | 11 April 2023 |
| Author | Deb Horton, Accounts Payable |
| Authorising Officer | Natalie Bird, Finance Manager |
| Attachments 1. Schedule of Payments – March 2023 2. Corporate Credit Card Statements March 2023 | |

Summary

FUND VOUCHERS AMOUNT

| | |
|-------------------------------|---------------------|
| EFT 5270 to 5368 | \$662,819.68 |
| Direct Debits 8553 to 8555 | \$23,472.81 |
| Cheques 15441 to 15447 | \$5,347.68 |
| Payroll JNL 5788, 6792 & 6794 | \$158,334.00 |
| Super DD15557, 15622 & 15706 | \$27,050.61 |
| TOTAL | \$877,024.78 |

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That the Council:

Approve vouchers from the Municipal Fund and Trust Fund as detailed:

FUND VOUCHERS AMOUNT

| | |
|-------------------------------|---------------------|
| EFT 5270 to 5368 | \$662,819.68 |
| Direct Debits 8553 to 8555 | \$23,472.81 |
| Cheques 15441 to 15447 | \$5,347.68 |
| Payroll JNL 5788, 6792 & 6794 | \$158,334.00 |
| Super DD15557, 15622 & 15706 | \$27,050.61 |
| TOTAL | \$877,024.78 |



9.2 FINANCIAL REPORT FOR MARCH 2023

| | |
|------------------------|---|
| File Reference | Not Applicable |
| Disclosure of Interest | Nil |
| Applicant | Shire of Goomalling |
| Previous Item Numbers | No Direct |
| Date | 11 April 2023 |
| Author | Natalie Bird, Finance Manager |
| Authorising Officer | Natalie Bird, Finance Manager |
| Attachments | Monthly Financial Report to 31 March 2023 |

Summary

In accordance with the *Local Government (Financial Management) Regulations 1996*, to follow is the presentation of the Monthly Financial Reports to Council.

Background

Monthly Financial Reports are to be presented to Council and are to be received by Council resolution.

Statutory Environment

Local Government Act 1995 – Section 6.4 (as amended)
Local Government (Financial Management) Regulations 1996 – Clause 34 and 35

Policy Implications

No specific policy regarding this matter.

Financial Implications

Ongoing management of Council funds

Strategic Implications

| Shire of Goomalling Community Strategic Plan 2019-2028 | |
|--|---|
| 4.1.4 | Provide reporting processes in a transparent, accountable and timely manner |

Voting Requirements

Simple Majority

OFFICER’S RECOMMENDATION

That the Council:

Receive the Monthly Financial Report to 31 March 2023

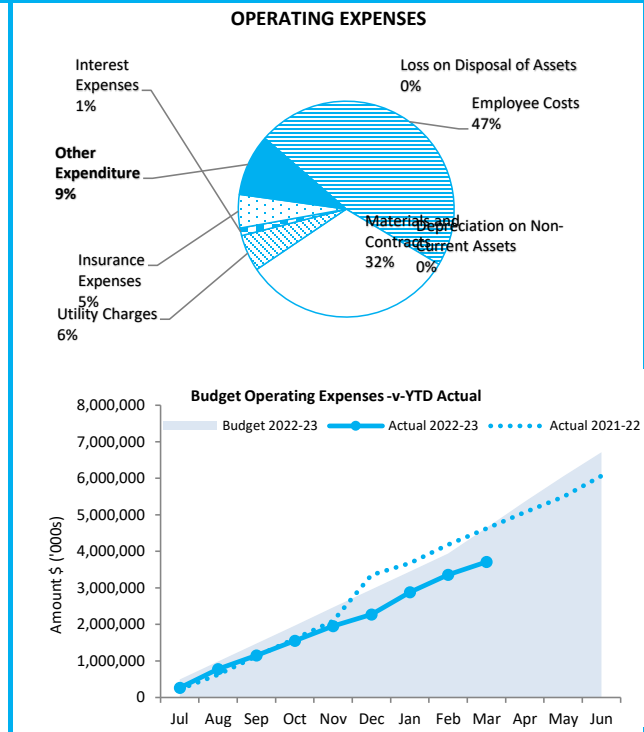
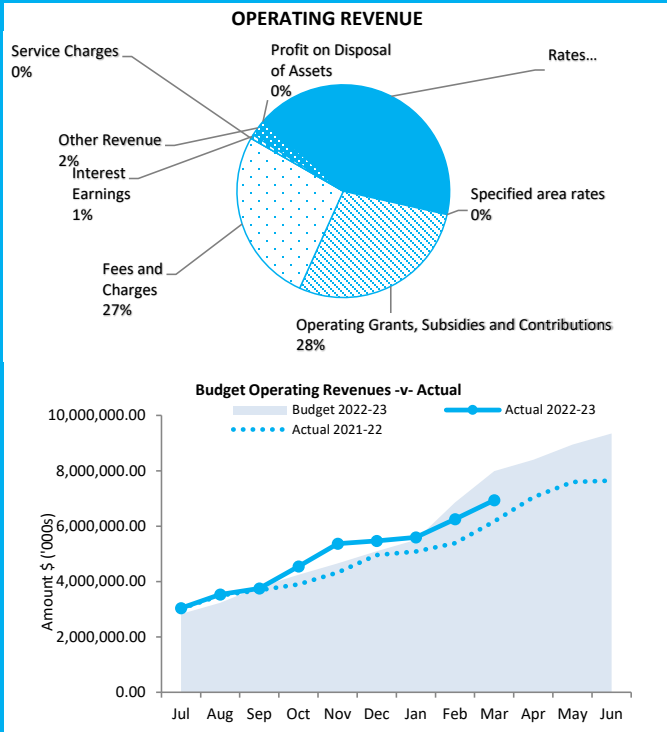
SHIRE OF GOOMALLING
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 March 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

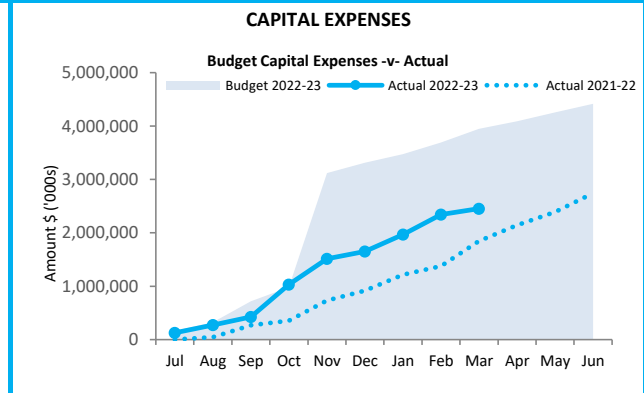
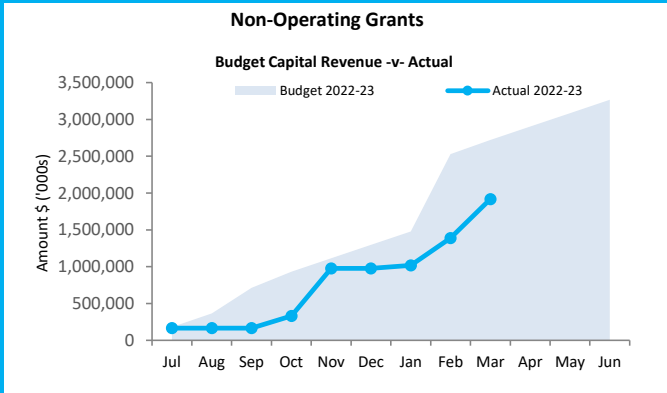
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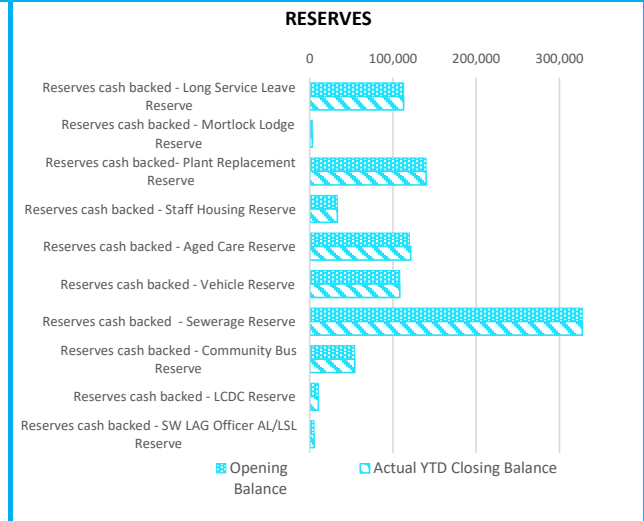
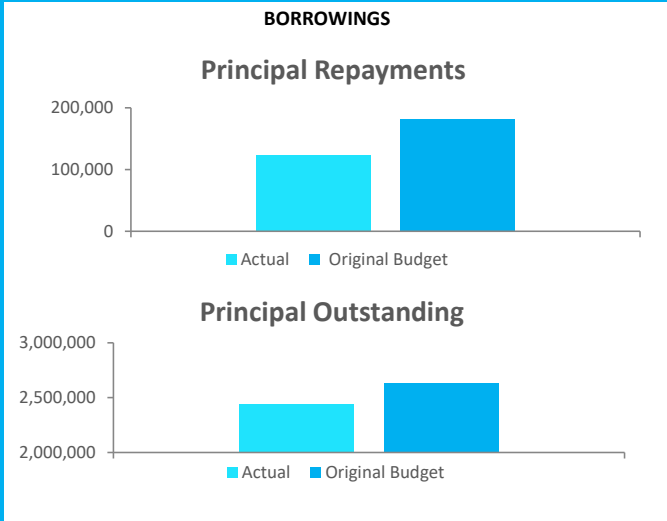
OPERATING ACTIVITIES



INVESTING ACTIVITIES



FINANCING ACTIVITIES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

| Funding surplus / (deficit) Components | | | | |
|--|----------------|---|-----------------|--|
| Funding surplus / (deficit) | | | | |
| | Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| Opening | \$0.16 M | \$0.09 M | \$0.09 M | \$0.00 M |
| Closing | (\$0.05 M) | \$1.19 M | \$0.28 M | (\$0.91 M) |
| Refer to Statement of Financial Activity | | | | |
| Cash and cash equivalents | | Payables | | Receivables |
| | \$2.08 M | % of total | \$0.12 M | % Outstanding |
| Unrestricted Cash | \$1.15 M | 55.1% | Trade Payables | \$0.03 M |
| Restricted Cash | \$0.93 M | 44.9% | Over 30 Days | 0.0% |
| | | | Over 90 Days | 0% |
| | | | | \$0.65 M |
| | | | | % Collected |
| | | | | Rates Receivable |
| | | | | \$0.15 M |
| | | | | 94.3% |
| | | | | Trade Receivable |
| | | | | \$0.65 M |
| | | | | Over 30 Days |
| | | | | 99.7% |
| | | | | Over 90 Days |
| | | | | 99.1% |
| Refer to Note 2 - Cash and Financial Assets | | Refer to Note 5 - Payables | | Refer to Note 3 - Receivables |
| Key Operating Activities | | | | |
| Amount attributable to operating activities | | | | |
| Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | |
| \$0.96 M | \$2.19 M | \$1.20 M | (\$0.99 M) | |
| Refer to Statement of Financial Activity | | | | |
| Rates Revenue | | Operating Grants and Contributions | | Fees and Charges |
| YTD Actual | \$2.42 M | % Variance | YTD Actual | \$1.31 M |
| YTD Budget | \$2.15 M | 12.4% | YTD Budget | \$0.46 M |
| | | | % Variance | 185.8% |
| | | | YTD Actual | \$1.24 M |
| | | | YTD Budget | \$1.15 M |
| | | | % Variance | 7.5% |
| Refer to Note 6 - Rate Revenue | | Refer to Note 13 - Operating Grants and Contributions | | Refer to Statement of Financial Activity |
| Key Investing Activities | | | | |
| Amount attributable to investing activities | | | | |
| Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | |
| (\$0.98 M) | (\$1.05 M) | (\$0.86 M) | \$0.19 M | |
| Refer to Statement of Financial Activity | | | | |
| Proceeds on sale | | Asset Acquisition | | Non-Operating Grants |
| YTD Actual | \$0.11 M | % | YTD Actual | \$2.45 M |
| Adopted Budget | \$0.11 M | 0.0% | Adopted Budget | \$4.39 M |
| | | | % Spent | (44.2%) |
| | | | YTD Actual | \$1.92 M |
| | | | Adopted Budget | \$3.26 M |
| | | | % Received | (41.1%) |
| Refer to Note 7 - Disposal of Assets | | Refer to Note 8 - Capital Acquisition | | Refer to Note 8 - Capital Acquisition |
| Key Financing Activities | | | | |
| Amount attributable to financing activities | | | | |
| Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | |
| (\$0.19 M) | (\$0.04 M) | (\$0.14 M) | (\$0.10 M) | |
| Refer to Statement of Financial Activity | | | | |
| Borrowings | | Reserves | | Lease Liability |
| Principal repayments | \$0.12 M | Reserves balance | \$0.92 M | Principal repayments |
| Interest expense | \$0.07 M | Interest earned | \$0.00 M | \$0.00 M |
| Principal due | \$2.45 M | | | Interest expense |
| | | | | \$0.00 M |
| | | | | Principal due |
| | | | | \$0.07 M |
| Refer to Note 9 - Borrowings | | Refer to Note 11 - Cash Reserves | | Refer to Note 10 - Lease Liabilities |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 MARCH 2023

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of resources

To include the activities of members of Council and the administration support available to the Council for the provision of governance of the district. Other costs relate to assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, community crime prevention and other aspects of public safety including emergency services.

HEALTH

To provide an operational framework for environmental and community health.

Inspection of food premises and food control. Provision of Medical Surgery and Doctor. Also noise control and waste disposal compliance

EDUCATION AND WELFARE

To provide services to disadvantaged persons including the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizens centre. Provision and maintenance of youth services.

HOUSING

To provide and maintain housing for staff, aged and community housing projects operated by Joint Venture with the Department of Housing.

Staff housing, provision of general rental accommodation to the public when not required by staff.

COMMUNITY AMENITIES

To provide necessary services as required by the community.

Rubbish collection and recycling, operation of disposal sites, administration, maintenance & operation of the Shire Townsite Sewerage Scheme. Administration of the Shire of Goomalling Town Planning Scheme. Administration, maintenance & operation of the Goomalling public cemeteries, public toilets & the Goomalling Community Bus.

RECREATION AND CULTURE

To establish & effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance and operation of public halls, swimming pool, sporting pavilions, parks and gardens, recreation centre, sports playing surface areas and reserves including football oval, hockey oval, tennis courts, bowling greens. Contribution to the operation of the Goomalling Public Library, museums and cultural facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of streets, roads, footpaths, drainage & signs. Maintenance and operation of street lights, works depot and aerodrome. Cleaning of streets and provision and maintenance of street trees. Purchase, maintenance and operation of plant.

ECONOMIC SERVICES

To help promote the Shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of the Shire of Goomalling Caravan Park facilities and Motel Units. Provision of rural services including building control, standpipes, noxious weeds and vermin control. Maintenance costs associated with the Goomalling Community Resource Centre.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads operating accounts.

Private works, plant repairs and operations. Housing and Engineering operations costs.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

STATUTORY REPORTING PROGRAMS

| | Ref | Adopted Budget | YTD Budget | YTD Actual | Var. \$ | Var. % | Var. |
|--|------|--------------------|--------------------|--------------------|-------------|-------------|------|
| | Note | | (a) | (b) | (b)-(a) | (b)-(a)/(a) | |
| | | \$ | \$ | \$ | \$ | % | |
| Opening funding surplus / (deficit) | 1(c) | 160,154 | 93,153 | 93,153 | 0 | 0.00% | |
| Revenue from operating activities | | | | | | | |
| Governance | | 30,000 | 60,491 | 30,972 | (29,519) | (48.80%) | ▼ |
| General purpose funding | | 2,420,268 | 2,376,595 | 2,416,500 | 39,905 | 1.68% | |
| Law, order and public safety | | 266,950 | 287,537 | 160,325 | (127,212) | (44.24%) | ▼ |
| Health | | 654,000 | 475,490 | 396,569 | (78,921) | (16.60%) | ▼ |
| Education and welfare | | 600 | 450 | 176 | (274) | (60.89%) | |
| Housing | | 264,860 | 208,021 | 178,059 | (29,962) | (14.40%) | ▼ |
| Community amenities | | 548,000 | 985,985 | 1,049,760 | 63,775 | 6.47% | |
| Recreation and culture | | 98,884 | 91,923 | 75,490 | (16,433) | (17.88%) | ▼ |
| Transport | | 574,500 | 450,366 | 315,035 | (135,331) | (30.05%) | ▼ |
| Economic services | | 362,930 | 250,524 | 217,486 | (33,038) | (13.19%) | ▼ |
| Other property and services | | 99,000 | 76,232 | 67,484 | (8,748) | (11.48%) | |
| | | 5,319,992 | 5,263,614 | 4,907,856 | (355,758) | | |
| Expenditure from operating activities | | | | | | | |
| Governance | | (238,926) | (165,161) | (207,342) | (42,181) | (25.54%) | ▼ |
| General purpose funding | | (110,964) | (79,755) | (69,348) | 10,407 | 13.05% | ▲ |
| Law, order and public safety | | (470,709) | (405,209) | (337,008) | 68,201 | 16.83% | ▲ |
| Health | | (734,759) | (528,733) | (394,457) | 134,276 | 25.40% | ▲ |
| Education and welfare | | (18,693) | (13,004) | (10,805) | 2,199 | 16.91% | |
| Housing | | (447,296) | (351,058) | (153,993) | 197,065 | 56.13% | ▲ |
| Community amenities | | (609,595) | (609,464) | (873,653) | (264,189) | (43.35%) | ▼ |
| Recreation and culture | | (954,484) | (718,164) | (522,696) | 195,468 | 27.22% | ▲ |
| Transport | | (1,737,736) | (1,305,187) | (739,122) | 566,065 | 43.37% | ▲ |
| Economic services | | (590,926) | (442,437) | (321,729) | 120,708 | 27.28% | ▲ |
| Other property and services | | (15,843) | (25,461) | (80,839) | (55,378) | (217.50%) | ▼ |
| | | (5,929,931) | (4,643,634) | (3,710,992) | 932,642 | | |
| Non-cash amounts excluded from operating activities | 1(a) | 1,569,016 | 1,569,016 | 0 | (1,569,016) | (100.00%) | ▼ |
| Movement in liabilities associated with restricted cash (Leave Reserve) | | 0 | 0 | 0 | 0 | 0.00% | |
| Amount attributable to operating activities | | 959,077 | 2,188,996 | 1,196,864 | (992,132) | | |
| Investing Activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | 14 | 3,256,798 | 2,719,930 | 1,918,693 | (801,237) | (29.46%) | ▼ |
| Less Unspent Non-Operating Grants represented as Contract Liabilities | 14 | 0 | 0 | (457,810) | | | |
| Net Revenue from Non-Operating Grants | 14 | 3,256,798 | 2,719,930 | 1,460,883 | | | |
| Proceeds from disposal of assets | 7 | 110,000 | 110,000 | 110,000 | 0 | 0.00% | |
| Proceeds from financial assets at amortised cost - self supporting loans | 9 | 41,681 | 20,474 | 20,474 | 0 | 0.00% | |
| Payments for property, plant and equipment and infrastructure | 8 | (4,393,285) | (3,898,170) | (2,453,435) | 1,444,735 | 37.06% | ▲ |
| Amount attributable to investing activities | | (984,806) | (1,047,766) | (862,078) | 185,688 | | |
| Financing Activities | | | | | | | |
| Loan to Medical Surgery | | 0 | (20,000) | (20,000) | 0 | 0.00% | |
| Transfer from reserves | 11 | 40,000 | 0 | 0 | 0 | 0.00% | |
| Payments for principal portion of lease liabilities | 10 | (20,869) | 0 | 0 | 0 | 0.00% | |
| Repayment of debentures | 9 | (182,466) | 0 | (123,000) | (123,000) | 0.00% | ▼ |
| Transfer to reserves | 11 | (23,934) | (23,934) | (1,427) | 22,507 | 94.04% | ▲ |
| Amount attributable to financing activities | | (187,270) | (43,934) | (144,427) | (100,493) | | |
| Closing funding surplus / (deficit) | 1(c) | (52,845) | 1,190,448 | 283,508 | (906,940) | | |

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an threshold. Refer to Note 16 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 MARCH 2023

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance

agreements, communication expenses, advertising expenses,

membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023

BY NATURE OR TYPE

| | Ref Note | Adopted Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|--|-------------|--------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | \$ | \$ | \$ | % | |
| Opening funding surplus / (deficit) | 1(c) | 160,154 | 93,153 | 93,153 | (0) | (0.00%) | |
| Revenue from operating activities | | | | | | | |
| Rates | 6 | 2,171,729 | 2,153,463 | 1,964,013 | (189,450) | (8.80%) | |
| Other rates | 6 | 248,012 | 248,012 | 248,012 | 0 | 0.00% | |
| Operating grants, subsidies and contributions | 13 | 1,139,293 | 1,487,491 | 1,313,898 | (173,593) | (11.67%) | ▼ |
| Fees and charges | | 1,523,690 | 1,151,073 | 1,236,983 | 85,910 | 7.46% | |
| Interest earnings | | 70,868 | 50,471 | 28,934 | (21,537) | (42.67%) | ▼ |
| Other revenue | | 166,400 | 173,104 | 116,016 | (57,088) | (32.98%) | ▼ |
| | | 5,319,992 | 5,263,614 | 4,907,854 | (355,760) | | |
| Expenditure from operating activities | | | | | | | |
| Employee costs | | (2,300,723) | (1,790,978) | (1,750,475) | 40,503 | 2.26% | |
| Materials and contracts | | (1,322,620) | (1,053,695) | (1,187,335) | (133,640) | (12.68%) | ▼ |
| Utility charges | | (261,462) | (200,067) | (203,975) | (3,908) | (1.95%) | |
| Depreciation on non-current assets | | (1,568,999) | (1,176,660) | 0 | 1,176,660 | 100.00% | ▲ |
| Interest expenses | | (135,465) | (100,449) | (41,999) | 58,450 | 58.19% | ▲ |
| Insurance expenses | | (190,013) | (148,205) | (185,719) | (37,514) | (25.31%) | ▼ |
| Other expenditure | | (150,650) | (173,581) | (341,490) | (167,910) | (96.73%) | ▼ |
| | | (5,929,932) | (4,643,634) | (3,710,992) | 932,642 | | |
| Non-cash amounts excluded from operating activities | 1(a) | 1,569,016 | 1,569,016 | 0 | (1,569,016) | (100.00%) | ▼ |
| Movement in liabilities associated with restricted cash | | | 0 | 0 | 0 | 0.00% | |
| Amount attributable to operating activities | | 959,076 | 2,188,996 | 1,196,862 | (992,134) | | |
| Investing activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | 14 | 3,256,798 | 2,719,930 | 1,918,693 | (801,237) | (29.46%) | ▼ |
| Less Unspent Non-Operating Grants represented as Contract Liabilities | 14 | 0 | 0 | (457,810) | | | |
| Net Revenue from Non-Operating Grants | 14 | 3,256,798 | 2,719,930 | 1,460,883 | | | |
| Proceeds from disposal of assets | 7 | 110,000 | 110,000 | 110,000 | 0 | 0.00% | |
| Proceeds from financial assets at amortised cost - self supporting loans | 9 | 41,681 | 20,474 | 20,474 | 0 | 0.00% | |
| Payments for property, plant and equipment and infrastructure | 8 | (4,393,285) | (3,898,170) | (2,453,435) | 1,444,735 | 37.06% | ▲ |
| Amount attributable to investing activities | | (984,806) | (1,047,766) | (862,078) | 185,688 | | |
| Financing Activities | | | | | | | |
| Loan to Medical Surgery | 0 | 0 | (20,000) | (20,000) | 0 | 0.00% | |
| Transfer from reserves | 11 | 40,000 | 0 | 0 | 0 | 0.00% | |
| Payments for principal portion of lease liabilities | | (20,869) | 0 | 0 | 0 | 0.00% | |
| Repayment of debentures | 9 | (182,466) | 0 | (123,000) | (123,000) | 0.00% | ▼ |
| Transfer to reserves | 11 | (23,934) | (23,934) | (1,427) | 22,507 | 94.04% | ▲ |
| Amount attributable to financing activities | | (187,269) | (43,934) | (144,427) | (100,493) | | |
| Closing funding surplus / (deficit) | 1(c) | (52,845) | 1,190,448 | 283,508 | (906,941) | | |

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

| | Notes | Adopted Budget | YTD Budget (a) | YTD Actual (b) |
|--|-------|------------------|------------------|----------------|
| Non-cash items excluded from operating activities | | | | |
| | | \$ | \$ | \$ |
| Adjustments to operating activities | | | | |
| Less: Movement in liabilities associated with restricted cash | | 17 | 0 | 0 |
| Add: Depreciation on assets | | 1,568,999 | 1,176,660 | 0 |
| Total non-cash items excluded from operating activities | | 1,569,016 | 1,176,660 | 0 |

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

| | | Last Year Closing 30 June 2022 | This Time Last Year 31 March 2022 | Year to Date 31 March 2023 |
|--|----|-----------------------------------|--------------------------------------|-------------------------------|
| Adjustments to net current assets | | | | |
| Less: Reserves - restricted cash | 11 | (914,260) | (929,953) | (915,687) |
| Less: - Financial assets at amortised cost - self supporting loans | 4 | (41,680) | (39,157) | (21,207) |
| Add: Borrowings | 9 | 182,510 | 2,273,379 | 59,510 |
| Add: Provisions funded by Reserve | 12 | 112,797 | 109,813 | 112,797 |
| Add: Lease liabilities | 10 | 20,870 | 0 | 20,870 |
| Total adjustments to net current assets | | (639,763) | 1,414,082 | (743,717) |

(c) Net current assets used in the Statement of Financial Activity

| | | | | |
|--|------|--------------------|--------------------|--------------------|
| Current assets | | | | |
| Cash and cash equivalents | 2 | 2,308,253 | 1,307,145 | 2,102,824 |
| Rates receivables | 3 | 147,184 | 180,533 | 146,624 |
| Receivables | 3 | 104,216 | 58,048 | 651,051 |
| Stock on Hand | 4 | 27,731 | 54,625 | (158) |
| Total Current Assets | | 2,587,383 | 1,600,351 | 2,900,341 |
| Less: Current liabilities | | | | |
| Payables | 5 | (349,337) | (274,210) | (121,919) |
| Borrowings | 9 | (182,510) | (2,273,379) | (59,510) |
| Contract liabilities | 12 | (689,109) | 0 | (1,058,174) |
| Lease liabilities | 10 | (20,870) | | (20,870) |
| Provisions | 12 | (612,643) | (564,043) | (612,643) |
| Total Current Liabilities | | (1,854,469) | (3,111,632) | (1,873,116) |
| | | 732,914 | (1,511,281) | 1,027,225 |
| Less: Total adjustments to net current assets | 1(b) | (639,763) | 1,414,082 | (743,717) |
| Closing funding surplus / (deficit) | | 93,153 | (97,201) | 283,508 |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

| Description | Classification | Unrestricted | Restricted | Total Cash | Trust | Institution | Interest Rate | Maturity Date |
|---|------------------------------------|------------------|----------------|------------------|---------------|-------------|---------------|---------------|
| | | \$ | \$ | \$ | \$ | | | |
| Cash on hand | | | | | | | | |
| Floats | Cash and cash equivalents | 650 | | 650 | 0 | | | |
| Cash Deposits | | | | | | | | |
| Municipal Bank Account | Cash and cash equivalents | 1,146,258 | | 1,146,258 | 0 | Bendigo | 0.00% | At Call |
| Trust Bank Account | Cash and cash equivalents | 0 | 0 | 0 | 28,396 | Bendigo | 0.00% | |
| Medical Surgery Bank Account | Cash and cash equivalents | | 13,819 | 13,819 | | | | |
| Term Deposits | | 0 | | | | | | |
| Term Deposits - Reserve | Financial assets at amortised cost | 0 | 609,732 | 609,732 | 0 | Bendigo | 2.75% | 28/07/2023 |
| Term Deposits | Financial assets at amortised cost | 0 | 5,000 | 5,000 | 0 | Bendigo | 2.25% | 26/07/2023 |
| Term Deposits - Reserve | Financial assets at amortised cost | 0 | 300,706 | 300,706 | 0 | Bendigo | 2.60% | 17/06/2023 |
| Term Deposits - Skeleton Weed A/L & LSL | Financial assets at amortised cost | 0 | 5,248 | 5,248 | 0 | Bendigo | 2.60% | 17/06/2023 |
| Total | | 1,146,908 | 934,505 | 2,081,414 | 28,396 | | | |
| Comprising | | | | | | | | |
| Cash and cash equivalents | | 1,146,908 | 13,820 | 1,160,728 | 28,396 | | | |
| Financial assets at amortised cost | | 0 | 920,686 | 920,686 | 0 | | | |
| | | 1,146,908 | 934,506 | 2,081,414 | 28,396 | | | |

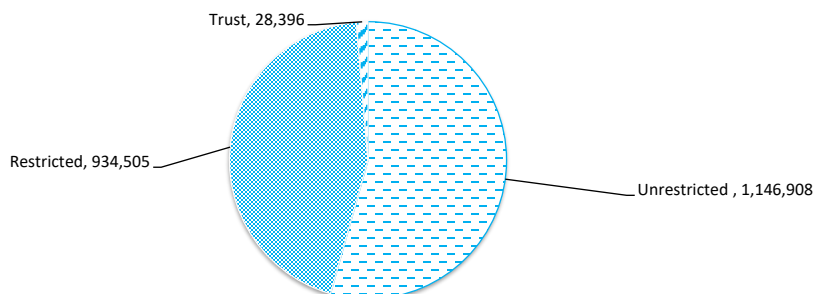
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

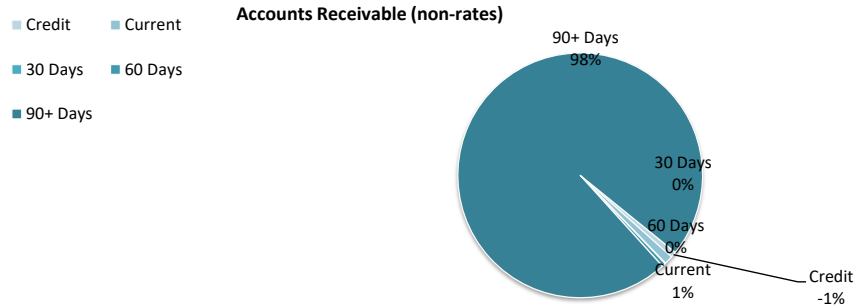
| Rates receivable | 30 June 2022 | 31 Mar 2023 |
|--------------------------------|----------------|----------------|
| | \$ | \$ |
| Opening arrears previous years | 147,184 | 147,184 |
| Levied this year | 2,118,671 | 2,419,741 |
| Less - collections to date | (2,118,671) | (2,420,301) |
| Equals current outstanding | 147,184 | 146,624 |
| Net rates collectable | 147,184 | 146,624 |
| % Collected | 93.5% | 94.3% |

| Receivables - general | Credit | Current | 30 Days | 60 Days | 90+ Days | Total |
|--|---------|---------|---------|---------|----------|----------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Receivables - general | (4,769) | 7,139 | 378 | 3,031 | 607,946 | 613,725 |
| Percentage | (0.8%) | 1.2% | 0.1% | 0.5% | 99.1% | |
| Balance per trial balance | | | | | | |
| Sundry receivable | 0 | 613,725 | 0 | 0 | 0 | 613,725 |
| GST receivable | 0 | 16,119 | 0 | 0 | 0 | 16,119 |
| Loans Club/Institutions - Current | 0 | 21,207 | 0 | 0 | 0 | 21,207 |
| Total receivables general outstanding | | | | | | 651,051 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectable are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



| | Opening Balance 1 July 2022 | Asset Increase | Asset Reduction | Closing Balance 31 March 2023 |
|-----------------------------------|-----------------------------------|-------------------|--------------------|-------------------------------------|
| Other current assets | \$ | \$ | \$ | \$ |
| Inventory | | | | |
| Stock On Hand | 27,731 | (27,889) | 0 | (158) |
| Total other current assets | 27,731 | (27,889) | 0 | (158) |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

| Payables - general | Credit | Current | 30 Days | 60 Days | 90+ Days | Total |
|---|--------|----------|---------|---------|----------|----------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Payables - general | 0 | 65,945 | 0 | 0 | 0 | 65,945 |
| Percentage | 0% | 100% | 0% | 0% | 0% | |
| Balance per trial balance | | | | | | |
| Sundry creditors | 0 | (27,987) | 0 | 0 | 0 | 27,987 |
| ATO liabilities | | 24,206 | | | | 24,206 |
| Gst Payable | | 56,849 | | | | 56,849 |
| Bonds & Deposits Held - CI | | 12,877 | | | | 12,877 |
| Total payables general outstanding | | | | | | 121,919 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

| General rate revenue | Budget | | | | | | | YTD Actual | | | |
|-----------------------------------|-------------------------------|-------------------------|--------------------|------------------|-----------------|--------------|------------------|------------------|------------------|---------------|------------------|
| | Rate in \$ (cents) | Number of Properties | Rateable Value | Rate Revenue | Interim Rate | Back Rate | Total Revenue | Rate Revenue | Interim Rates | Back Rates | Total Revenue |
| RATE TYPE | | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Gross rental value | | | | | | | | | | | |
| GRV Residential | 0.11880 | 123 | 1,350,994 | 160,498 | 0 | 0 | 160,498 | 160,498 | 0 | 0 | 160,498 |
| GRV Commercial | 0.12700 | 17 | 321,640 | 40,848 | 0 | 0 | 40,848 | 40,848 | 0 | 0 | 40,848 |
| GRV Industrial | 0.12790 | 11 | 80,636 | 10,313 | 0 | 0 | 10,313 | 10,313 | 0 | 0 | 10,313 |
| GRV Urban Farmland | 0.11350 | 18 | 220,896 | 25,072 | 0 | 0 | 25,072 | 25,072 | 0 | 0 | 25,072 |
| Unimproved value | | | | | | | | | | | |
| UV Rural Zone 2 | 0.0059 | 54 | 25,866,000 | 152,092 | 0 | 0 | 152,092 | 152,092 | 0 | 0 | 152,092 |
| UV Special Rural | 0.0121 | 14 | 1,527,500 | 18,544 | 0 | 0 | 18,544 | 18,544 | 0 | 0 | 18,544 |
| UV General Zone 3 | 0.0059 | 218 | 257,374,000 | 1,518,507 | | | 1,518,507 | 1,518,507 | 0 | 0 | 1,518,507 |
| Sub-Total | | 455 | 286,741,666 | 1,925,875 | 0 | 0 | 1,925,874 | 1,925,874 | 0 | 0 | 1,925,874 |
| Minimum payment | Minimum \$ | | | | | | | | | | |
| Gross rental value | | | | | | | | | | | |
| GRV Residential | 1,025 | 96 | 553,875 | 98,400 | 0 | 0 | 98,400 | 98,400 | 0 | 0 | 98,400 |
| GRV Commercial | 950 | 13 | 37,597 | 12,350 | 0 | 0 | 12,350 | 12,350 | 0 | 0 | 12,350 |
| GRV Industrial | 595 | 7 | 12,675 | 4,165 | 0 | 0 | 4,165 | 4,165 | 0 | 0 | 4,165 |
| GRV Urban Farmland | 760 | 7 | 24,251 | 5,320 | 0 | 0 | 5,320 | 5,320 | 0 | 0 | 5,320 |
| Unimproved value | | | | | | | | | | | |
| UV Rural Zone 2 | 800 | 18 | 2,166,500 | 14,400 | 0 | 0 | 14,400 | 14,400 | 0 | 0 | 14,400 |
| UV Special Rural | 1,130 | 4 | 327,000 | 4,520 | 0 | 0 | 4,520 | 4,520 | 0 | 0 | 4,520 |
| UV General Zone 3 | 1,100 | 97 | 7,960,466 | 106,700 | 0 | 0 | 106,700 | 106,700 | 0 | 0 | 106,700 |
| Sub-total | | 242 | 11,082,364 | 245,855 | 0 | 0 | 245,855 | 245,855 | 0 | 0 | 245,855 |
| Amount from general rates | | | | | | | 2,171,729 | | | | 2,171,729 |
| Ex-gratia rates | | | | | | | 38,012 | | | | 38,012 |
| Total general rates | | | | | | | 2,209,741 | | | | 2,209,741 |
| Specified area rates | Rate in \$ (cents) | | | | | | | | | | |
| Sewerage Residential | 8.792 | | 23,520 | 206,790 | 0 | 0 | 206,790 | 206,790 | 0 | 0 | 206,790 |
| Sewerage Religious Church | | | 440 | 3,210 | 0 | 0 | 3,210 | 3,210 | 0 | 0 | 3,210 |
| Total specified area rates | | | 23,960 | 210,000 | 0 | 0 | 210,000 | 210,000 | 0 | 0 | 210,000 |
| Total | | | | | | | 2,419,741 | | | | 2,419,741 |

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

| Capital acquisitions | Adopted Budget | Current Budget | YTD Budget | YTD Actual | YTD Actual Variance |
|---|------------------|------------------|------------------|------------------|---------------------|
| | \$ | \$ | \$ | \$ | \$ |
| Buildings | 559,827 | 561,879 | 428,170 | 104,041 | (324,129) |
| Plant and equipment | 135,000 | 141,045 | 152,545 | 130,989 | (21,556) |
| Infrastructure - roads | 3,396,458 | 3,396,458 | 3,036,469 | 2,036,392 | (1,000,077) |
| Infrastructure - sewerage | 50,000 | 55,686 | 0 | 55,686 | 55,686 |
| Infrastructure - footpaths | 80,000 | 61,000 | 80,000 | 62,667 | (17,333) |
| Infrastructure - other | 172,000 | 200,986 | 200,986 | 63,660 | (137,326) |
| Payments for Capital Acquisitions | 4,393,285 | 4,417,054 | 3,898,170 | 2,453,435 | (1,444,735) |
| Total Capital Acquisitions | 4,453,851 | 4,417,054 | 3,898,170 | 2,453,435 | (1,444,735) |
| Capital Acquisitions Funded By: | | | | | |
| | \$ | | \$ | \$ | \$ |
| Capital grants and contributions | 3,256,798 | 3,266,798 | 2,719,930 | 1,918,693 | (801,237) |
| Cash backed reserves | 914,260 | 914,260 | | 1,427 | |
| Reserves cash backed - Long Service Leave Reserve | 2,972 | 2,972 | 0 | 0 | 0 |
| Contribution - operations | 8,689 | 233,024 | 1,058,240 | 443,315 | (614,925) |
| Capital funding total | 4,393,285 | 4,417,054 | 3,898,170 | 2,453,435 | (1,446,162) |

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

30/06/2023

31/03/2023

| Account Description | | Adopted Budget | Current Budget | YTD Budget | YTD Actual | Variance (Under)/Over |
|-----------------------------------|---|------------------|------------------|------------------|------------------|--------------------------|
| Land and Buildings | | | | | | |
| 48005 | Replacement Server - Admin | 45,000 | 40,000 | 40,000 | 31,114 | 8,886 |
| 98001 | Capital housing Up grades | 102,000 | 107,000 | 76,500 | 0 | 76,500 |
| 48003 | Roofing Project - admin LRCIP | 0 | 0 | 0 | 27,379 | (27,379) |
| 138001 | Public Buildings - Capital upgrade projects | 412,827 | 414,879 | 311,670 | 0 | 311,670 |
| 138003 | Old Road Board Building - LRCIP | 0 | 0 | 0 | 0 | 0 |
| 138004 | Gum Toilets Upgrade - LRCIP | 0 | 0 | 0 | 45,549 | (45,549) |
| 138005 | Slater Homestead upgrade - LRCIP | 0 | 0 | 0 | 0 | 0 |
| Total | | 559,827 | 561,879 | 428,170 | 104,041 | 324,129 |
| Plant & Equipment | | | | | | |
| 108001 | Skeleton Weed Plant & Equipment | 0 | 14,050 | 14,050 | 14,050 | 0 |
| 123907 | Plant replacement - Small Tip Truck | 50,000 | 40,000 | 50,000 | 40,000 | 10,000 |
| 123908 | Plant replacement - Utility GO 039 | 0 | 0 | 0 | 0 | 0 |
| 123914 | Turf Mower - Recreation Ground | 45,000 | 43,500 | 45,000 | 43,444 | 1,556 |
| 123913 | Miscellaneous Small Plant | 10,000 | 10,000 | 10,000 | 0 | 10,000 |
| 123911 | Small Plant - Mobile Traffic lights | 30,000 | 33,495 | 33,495 | 33,495 | 0 |
| Total | | 135,000 | 141,045 | 152,545 | 130,989 | 21,556 |
| Infrastructure - Roads | | | | | | |
| 129904 | EXPENSE - Regional Road Group Construction | 1,054,435 | 1,054,435 | 790,821 | 893,454 | (102,633) |
| 129901 | EXPENSE - R 2 R Construction | 314,000 | 314,000 | 314,000 | 181,203 | 132,797 |
| 129910 | Local Road and Community Infrastructure Program | 50,000 | 50,000 | 50,000 | 0 | 50,000 |
| 129912 | Black Spot Funding | 180,000 | 180,000 | 180,000 | 0 | 180,000 |
| 129914 | MRWA - Bridge Capital | 152,000 | 152,000 | 152,000 | 0 | 152,000 |
| 129908 | EXPENSE - Wheatbelt Secondary Freight Network | 1,646,023 | 1,646,023 | 1,549,648 | 961,734 | 587,914 |
| Total | | 3,396,458 | 3,396,458 | 3,036,469 | 2,036,392 | 1,000,077 |
| Infrastructure - Footpaths | | | | | | |
| 129911 | Local Road and Community Infrastructure Program (footpaths) | 80,000 | 61,000 | 80,000 | 62,667 | 17,333 |
| Total | | 80,000 | 61,000 | 80,000 | 62,667 | 17,333 |
| Infrastructure - Sewerage | | | | | | |
| 108003 | Upgrade to sewerage water pipe line LRCIP | 50,000 | 55,686 | 0 | 55,686 | 0 |
| Total | | 50,000 | 55,686 | 0 | 55,686 | 0 |
| Infrastructure - Other | | | | | | |
| 118006 | Anstey Park - Upgrade -LRCIP | 172,000 | 172,000 | 172,000 | 34,674 | 137,326 |
| 118008 | Construction of new cricket wicket 2023 | 0 | 28,986 | 28,986 | 28,986 | 0 |
| Total | | 172,000 | 200,986 | 200,986 | 63,660 | 137,326 |
| TOTALS | | 4,393,285 | 4,417,054 | 3,898,170 | 2,453,435 | 1,500,421 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023

FINANCING ACTIVITIES
NOTE 9
BORROWINGS

Repayments - borrowings

| Information on borrowings Particulars | Loan No. | 1 July 2022 | New Loans | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--|----------|-------------|-----------|--------|----------------------|-----------------|-----------------------|-----------|---------------------|---------|
| | | | Actual | Budget | Actual | Original Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Housing | | | | | | | | | | |
| Aged Housing Wollyam Street | 114 | 141,407 | 0 | 0 | 18,807 | 18,778 | 122,600 | 122,629 | 7,168 | 20,410 |
| Recreation and culture | | | | | | | | | | |
| New Sports Pavilion | 111 | 1,051,154 | 0 | 0 | 14,780 | 30,541 | 1,036,374 | 1,081,695 | 33,595 | 34,809 |
| Retic Football/Hockey Ovals | 113 | 15,501 | 0 | 0 | 7,641 | 14,990 | 7,860 | 30,490 | 407 | 340 |
| Economic services | | | | | | | | | | |
| Rural Community Centre | 106 | 307,532 | 0 | 0 | 12,057 | 23,857 | 295,475 | 331,389 | 7,833 | 29,291 |
| Bank Overdraft - subdivision - new loan | 115 | 893,828 | 0 | 0 | 49,241 | 52,619 | 844,587 | 946,447 | 13,577 | 39,172 |
| B/Fwd Balance | | 2,409,422 | 0 | 0 | 102,526 | 140,785 | 2,306,896 | 2,512,650 | 62,580 | 124,022 |
| Self supporting loans | | | | | | | | | | |
| Recreation and culture | | | | | | | | | | |
| Self Supporting Loan MSC | 110 | 159,125 | 0 | 0 | 20,474 | 41,681 | 138,651 | 117,445 | 5,083 | 9,734 |
| Total | | 2,568,547 | 0 | 0 | 123,000 | 182,466 | 2,445,547 | 2,630,095 | 67,663 | 133,756 |
| Current borrowings | | 182,466 | | | | | (59,510) | | | |
| Non-current borrowings | | 2,386,081 | | | | | 2,505,057 | | | |
| | | 2,568,547 | | | | | 2,445,547 | | | |

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

**FINANCING ACTIVITIES
NOTE 9
BORROWINGS**

Repayments - borrowings

| Information on borrowings Particulars | Loan No. | 1 July 2022 | New Loans | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--|----------|-------------|-----------|--------|----------------------|-----------------|-----------------------|--------|---------------------|--------|
| | | | Actual | Budget | Actual | Original Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

**FINANCING ACTIVITIES
NOTE 10
LEASE LIABILITIES**

Movement in carrying amounts

| Information on leases Particulars | Lease No. | 1 July 2022 | New Leases | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--------------------------------------|-----------|---------------|------------|---------------|----------------------|---------------|-----------------------|---------------|---------------------|--------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Other property and services | | | | | | | | | | |
| GO040 Ford Escape (Blue) | 6250509 | 109 | 0 | 0 | 0 | 69 | 109 | 40 | 0 | 0 |
| GOSHIRE Ford Escape (White) | 6250620 | 103 | 0 | 0 | 0 | 65 | 103 | 38 | 0 | 0 |
| GO015 Ford Utility (WORKSMANAGER) | 6463413 | 11,043 | 0 | 0 | 0 | 9,903 | 11,043 | 1,140 | 0 | 321 |
| GO 040 Ford Escape (DCEO White) | | 0 | 0 | 30,283 | | 5,416 | 30,283 | 24,867 | | 694 |
| GOSHIRE Ford Escape (CDO White) | | 0 | 0 | 30,283 | | 5,416 | 30,283 | 24,867 | | 694 |
| Total | | 11,255 | 0 | 60,566 | 0 | 20,869 | 71,821 | 50,952 | 0 | 1,709 |
| Current lease liabilities | | 20,870 | | | | | 20,870 | | | |
| Non-current lease liabilities | | 47,302 | | | | | 47,302 | | | |
| | | 68,172 | | | | | 68,172 | | | |

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

**OPERATING ACTIVITIES
NOTE 11
CASH RESERVES**

Cash backed reserve

| Reserve name | Opening Balance | Budget Interest Earned | Actual Interest Earned | Budget Transfers In (+) | Actual Transfers In (+) | Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|--|------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Reserves cash backed - Long Service Leave Reserve | 112,797 | 2,972 | 0 | 0 | 0 | 0 | 0 | 115,769 | 112,797 |
| Reserves cash backed - Mortlock Lodge Reserve | 3,172 | 82 | 0 | 0 | 0 | 0 | 0 | 3,254 | 3,172 |
| Reserves cash backed- Plant Replacement Reserve | 139,897 | 3,665 | 0 | 0 | 0 | (40,000) | 0 | 103,562 | 139,897 |
| Reserves cash backed - Staff Housing Reserve | 33,284 | 879 | 0 | 0 | 0 | 0 | 0 | 34,163 | 33,284 |
| Reserves cash backed - Aged Care Reserve | 119,725 | 3,153 | 1,427 | 0 | 0 | 0 | 0 | 122,878 | 121,152 |
| Reserves cash backed - Vehicle Reserve | 108,058 | 2,871 | 0 | 0 | 0 | 0 | 0 | 110,929 | 108,058 |
| Reserves cash backed - Sewerage Reserve | 327,377 | 8,619 | 0 | 0 | 0 | 0 | 0 | 335,996 | 327,377 |
| Reserves cash backed - Community Bus Reserve | 54,250 | 1,422 | 0 | 0 | 0 | 0 | 0 | 55,672 | 54,250 |
| Reserves cash backed - LCDC Reserve | 10,452 | 271 | 0 | 0 | 0 | 0 | 0 | 10,723 | 10,452 |
| Reserves cash backed - SW LAG Officer AL/LSL Reserve | 5,248 | 0 | 0 | 0 | 0 | 0 | 0 | 5,248 | 5,248 |
| | 914,260 | 23,934 | 1,427 | 0 | 0 | (40,000) | 0 | 898,194 | 915,687 |

KEY INFORMATION

| Other current liabilities | Note | Opening Balance 1 July 2022 | Liability Increase | Liability Reduction | Closing Balance 31 March 2023 |
|---|------|-----------------------------------|-----------------------|------------------------|-------------------------------------|
| | | \$ | \$ | \$ | \$ |
| Contract liabilities | | | | | |
| - operating | 13 | 689,109 | 457,810 | (88,745) | 1,058,174 |
| Total unspent grants, contributions and reimbursements | | 689,109 | 457,810 | (88,745) | 1,058,174 |
| Provisions | | | | | |
| Annual leave | | 266,410 | 0 | 0 | 266,410 |
| Long service leave | | 346,233 | 0 | 0 | 346,233 |
| Total Provisions | | 612,643 | 0 | 0 | 612,643 |
| Total other current assets | | 1,301,752 | 457,810 | (88,745) | 1,670,817 |

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

| Provider | Operating grants, subsidies and contributions revenue | | | |
|---|---|----------------|----------------|--------------------|
| | Adopted Budget Revenue | YTD Budget | Current Budget | YTD Revenue Actual |
| | \$ | \$ | \$ | \$ |
| Operating grants and subsidies | | | | |
| General purpose funding | | | | |
| GRANTS - General Purpose | 93,020 | 79,759 | 123,020 | 106,094 |
| GRANTS - Untied Road Grants | 48,073 | 36,054 | 98,073 | 71,100 |
| Law, order, public safety | | | | |
| REVENUE - ESL Grant | 45,000 | 108,750 | 120,000 | 24,275 |
| Recreation & Culture | | | | |
| REVENUE - Other Recreation & Sport - No GST | 1,100 | 819 | 1,100 | 9,500 |
| Community amenities | | | | |
| REVENUE - Other Grant Funding | 145,000 | 123,747 | 160,000 | 661,000 |
| Transport | | | | |
| REVENUE - Direct Grant | 100,000 | 79,997 | 105,500 | 105,370 |
| Economic services | | | | |
| REVENUE - Other Economic Services | 15,000 | 0 | 15,000 | 4,223 |
| Other property and services | | | | |
| Various Contributions | 209,263 | 30,536 | 317,190 | 332,337 |
| | 656,456 | 459,662 | 939,883 | 1,313,898 |

Non operating grants, subsidies and contributions revenue

| | Adopted Budget Revenue | Current Budget | YTD Budget | YTD Revenue Actual | YTD Expenditure Actual | YTD Unspent Contract Liability |
|---|---------------------------|-------------------|------------------|-----------------------|---------------------------|-----------------------------------|
| | \$ | | \$ | \$ | \$ | \$ |
| Non-operating grants and subsidies | | | | | | |
| General purpose funding | | | | | | |
| Grants - Federal Government | 796,530 | 796,530 | 796,530 | 36,449 | 105,703 | 0 |
| Transport | | | | | | |
| Revenue - Grants Regional Road Group | 478,495 | 478,495 | 358,866 | 414,127 | 893,454 | 0 |
| Revenue - Grant Wheatbelt Secondary Freig | 1,684,956 | 1,684,956 | 1,263,717 | 1,419,544 | 961,734 | (457,810) |
| Revenue - Grants R 2 R | 272,817 | 272,817 | 272,817 | 38,573 | 181,203 | 0 |
| Revenue - Grants Black Spot | 24,000 | 24,000 | 18,000 | 0 | 0 | 0 |
| Revenue - Grants Pathways | 0 | 0 | 0 | 0 | 62,667 | 0 |
| Revenue - Grants Bridge Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Economic services | | | | | | |
| Revenue - Pioneer Pathways | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 0 |
| | 3,256,798 | 3,266,798 | 2,719,930 | 1,918,693 | 2,214,762 | (457,810) |

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2023**

**NOTE 16
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

| Reporting Program | Var. \$ | Var. % | Timing/ Permanent | Explanation of Variance |
|--|-----------|-----------|-------------------|---|
| | \$ | % | | |
| Revenue from operating activities | | | | |
| Governance | (29,519) | (48.80%) | ▼ | dependent on receiving the grants commission payment |
| General purpose funding - rates | (189,450) | (8.80%) | | The rates include the sewerage rates as well. |
| General purpose funding - other | 39,905 | 1.68% | | Within material variance |
| Law, order and public safety | (127,212) | (44.24%) | ▼ Timing | Dependent on receiving the funds from DFES for the bush fire brigades |
| Health | (78,921) | (16.60%) | ▼ | March 23 income not entered yet for medical surgery |
| Education and welfare | (274) | (60.89%) | | Within material variance |
| Housing | (29,962) | (14.40%) | ▼ | Within material variance |
| Community amenities | 63,775 | 6.47% | | funding was received for the extra skeleton weed officers that the shire will manage the LAGS (Lower lockhart, Narembeen & Yilgarn) |
| Recreation and culture | (16,433) | (17.88%) | ▼ Permanent | Within material variance |
| Transport | (135,331) | (30.05%) | ▼ Timing | dependent on the timing of MRD funding for the Road works yet to be received |
| Economic services | (33,038) | (13.19%) | ▼ | Dependent on the caravan revenue and when it is received. |
| Other property and services | (8,748) | (11.48%) | | More plant hire than budgeted |
| Expenditure from operating activities | | | | |
| Governance | (42,181) | (25.54%) | ▼ | Dependent on when the annual report is completed so depreciation can be ran. |
| General purpose funding | 10,407 | 13.05% | ▲ | Within material variance |
| Law, order and public safety | 68,201 | 16.83% | ▲ | Within material variance |
| Health | 134,276 | 25.40% | ▲ | March 23 expenses yet to be entered for medical surgery |
| Education and welfare | 2,199 | 16.91% | | Within material variance |
| Housing | 197,065 | 56.13% | ▲ Timing | Dependent on when the annual report is completed so depreciation can be ran. |
| Community amenities | (264,189) | (43.35%) | ▼ Timing | Dependent on when the annual report is completed so depreciation can be ran. |
| Recreation and culture | 195,468 | 27.22% | ▲ Timing | Dependent on when the annual report is completed so depreciation can be ran. |
| Transport | 566,065 | 43.37% | ▲ Timing | Dependent on when the annual report is completed so depreciation can be ran. |
| Economic services | 120,708 | 27.28% | ▲ Timing | Dependent on when the annual report is completed so depreciation can be ran. |
| Other property and services | (55,378) | (217.50%) | ▼ Timing | Dependent on the timing of fuel and oils being ordered and paid for. |
| Investing activities | | | | |
| Proceeds from non-operating grants, subsidies and contributions | (801,237) | (29.46%) | ▼ | Dependent on when the grants are applied for and when the projects are completed. |
| Proceeds from disposal of assets | 0 | 0.00% | | |
| Proceeds from financial assets at amortised cost - self supporting loans | 0 | 0.00% | | |
| Payments for financial assets at amortised cost - self supporting loans | 0 | 0.00% | | |
| Payments for property, plant and equipment and infrastructure | 1,444,735 | 37.06% | ▲ | Dependent on the timing of the Capital works program |
| Financing activities | | | | |
| Loan to Medical Surgery | 0 | 0.00% | | |
| Transfer from reserves | 0 | 0.00% | | |
| Payments for principal portion of lease liabilities | 0 | 0.00% | | |
| Repayment of debentures | (123,000) | 0.00% | ▼ | dependent on the payment of the loans |
| Transfer to reserves | 22,507 | 94.04% | ▲ | Yet to carry out the transfer of reserves interest until the end of the year. |



9.3 WA ELECTORAL BOUNDARIES – OPPORTUNITY TO COMMENT

| | |
|-------------------------|---|
| File Reference: | |
| Disclosure of Interest: | Nil |
| Applicant: | Shire of Goomalling |
| Previous Item Numbers: | |
| Date: | 12 April 2023 |
| Author: | Peter Bentley – Chief Executive Officer |
| Authorising Officer: | Peter Bentley – Chief Executive Officer |
| Attachments | 1. Letter – WA Electoral Commissioner |

In Summary

To consider whether Council wishes to make comment or provide a submission regarding the States Electoral boundaries.

Background

Through WALGA, the WA Electoral Commissioner has made the offer to Local Governments to make submission to the review of electoral boundaries. The attached letter provides the location of resources available to assist those choosing to make submissions.

Consultation

Nil other

Statutory Environment

Local Government Act (1995)

Electoral Act 1907

Policy Implications

Council does not have a specific policy regarding the CESM program.

Financial Implications

Nil known

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028

This matter is not dealt with in the Shire of Goomalling Community Strategic Plan.

Comment/Conclusion

Should Council wish to make representation to the review, it should advise the CEO as to what matters it wishes to raise.

Submissions close on 1 May 2023.



Voting Requirements
Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

1. Advise the CEO as to what comment or submission, if any, it wishes to make to the WA electoral Boundaries Review.

Call for suggestions about future State electoral boundaries

The Western Australian Electoral Distribution Commission is now seeking suggestions from local governments, local government councillors or senior staff on future electoral boundaries for the State.

Recently the Commissioners released enrolment statistics as at 13 March 2023. These figures will help guide the Commissioners by establishing the average variation from district enrolment. They identify ten current districts outside permissible legislative limits with several more approaching those limits. At a minimum those ten districts will need their boundaries amended but of course those changes may then affect surrounding districts. The statistics and accompanying maps are available at the [publications and resources](#) page of the [Boundaries WA website](#).

There is now an opportunity for you personally or your local government to make suggestions about what future boundaries should look like. If you or elected councillors wish to understand what is involved in an electoral distribution and how to make a submission please refer to the [Making a Submission](#) page and [2023 Review of State Electoral Boundaries Distribution Procedure](#) on the website.

You can make a suggestion about where a boundary should go or even the name of a current or future seat.

You have until 5.00 pm, 1 May 2023 to submit your suggestion to the Electoral Distribution Commission. Once suggestions have been collated and published on the Distribution website there will be a 15 day opportunity to read other people's suggestions and make comment on them. You should check the [Distribution Timeline](#) for details on further stages.

We look forward to receiving your thoughts on the future electoral boundaries for Western Australia.

Robert Kennedy
Electoral Commissioner, on behalf of the Electoral Distribution Commissioners
Western Australian Electoral Distribution Commission

Level 2, 111 St Georges Terrace, Perth WA 6000
W | www.boundaries.wa.gov.au



9.4 GOOMALLING TOY LIBRARY – REQUEST FOR SUPPORT

| | |
|--------------------------------|--|
| File Reference: | |
| Disclosure of Interest: | Cr Ashton will have an Impartiality Interest in this item. |
| Applicant: | Goomalling Toy Library |
| Previous Item Numbers: | |
| Date: | 12 April 2023 |
| Author: | Peter Bentley – Chief Executive Officer |
| Authorising Officer: | Peter Bentley – Chief Executive Officer |
| Attachments | 2. Letter – Goomalling Toy Library |

In Summary

To consider whether Council wishes to provide financial assistance to the Goomalling Toy Library by way of contribution to the power costs for the premises for a 12 month period.

Background

Rachel Ashton, President/Secretary of the Goomalling Toy Library has written to the Council seeking short term financial assistance from it with regard to power costs for the next 12 months.

Mrs Ashton states that the group has eight members who pay \$45 or \$55 to be a part of the Toy Library, however the group has power charges of approximately \$125 every two months, through their rental of space in the Community Centre Building. This equates to approximately \$750.00 per year which excludes fixed charges which the Council must pay.

Consultation

Nil other

Policy

Council does not have a specific policy regarding this matter.

Statutory Environment

Local Government Act (1995)

Financial Implications

Less than \$1,000

Strategic Implications

| Shire of Goomalling Community Strategic Plan 2019-2028 | |
|--|---|
| 1.3.3 | Partner with stakeholders to achieve greater community participation in recreational facilities and services. |



Comment/Conclusion

Mrs Ashton states that the group has applied for grant funding to acquire new toys for the facility which will be in the vicinity of \$8,500.00 for which the group will have to find the GST component of \$850 from its own resources. It is hoped that this will help to increase numbers utilising the facility which will ultimately lead to far greater sustainability into the future.

The cost of this support for the group would be less than \$1,000 for the year, and with the group currently undertaking fundraising activities to help support its ongoing sustainability, I believe that would likely lead to the group's goal of future financial stability. The request is for 12 months of assistance only.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

Make provision in its 2023/24 Budget to provide financial support to the Goomalling Toy Library for the cost of power at its facility at the Goomalling Community Centre for a period of 12 months.

GOOMALLING TOY LIBRARY

3rd April 2023

To the Shire of Goomalling,

Re: Toy Library

I am writing to you on behalf of the Toy Library to ask for some assistance to keep our Toy Library going.

We currently have 8 members paying either \$45 or \$55 to be part of the Toy Library. We also are getting charged approximately \$125 every 2 months for electricity.

We are finding it hard to remain financial, but we have big plans to rejuvenate the Toy Library to attract new members and keep it going.

We are in the process of applying for a grant to give us some new toys. As part of the grant, if we are successful, is that we pay the GST component which is sitting at about \$850. We believe some new toys will attract new members and this will then help our financial situation.

We are also currently running a raffle fundraiser and are planning on running the football kitchen for 1 night in the finals season to help us raise some money going forward.

I am asking you to consider covering the electricity bills of the Toy Library for a period of 12 months. This is our biggest expense and is basically just a connection fee as we only open for 1 hour, once a week during school terms. This 12-month relief will allow us the ability to pay the tax component of the grant and helps our cash flow throughout this current year so we can get set up with our new toys and larger intake of members.

After this we believe we will be financial enough to take on the payments of the electricity bills ourselves again.

Yours sincerely

Rachel Ashton
President / Secretary
0427291010

Railway Terrace, Goomalling, WA, 6460
goomallingtoylibrary@gmail.com
PO Box 230, Goomalling, WA, 6460



9.5 ALGA GENERAL ASSEMBLY – CANBERRA ACT

| | |
|-------------------------|---|
| File Reference: | |
| Disclosure of Interest: | Nil |
| Applicant: | Shire of Goomalling |
| Previous Item Numbers: | |
| Date: | 12 April 2023 |
| Author: | Peter Bentley – Chief Executive Officer |
| Authorising Officer: | Peter Bentley – Chief Executive Officer |
| Attachments | 1. Program – ALGA General Assembly discussion paper |

In Summary

To consider whether Council wishes to send a delegate to the ALGA General Assembly of Local Government to be held in Canberra June 13 to 15th 2023

Background

The General Assembly is a national forum for all things local government. The General Assembly is held over three days and includes many topics that are relevant to local governments of all persuasions.

The forum is something that have always encouraged a delegate to attend at least every couple of years at the various Councils that I have worked for. The last General Assembly I attended was the year before commencing with Goomalling and as such I have no more recent knowledge of the event than this.

Consultation

Nil other

Policy

Council does not have a specific policy regarding the ALGA event however Council does have a Professional Development Policy which is relevant to this event. As tickets are purchased for attendance at this event it is not covered by the Attendance at Events policy.



PROFESSIONAL DEVELOPMENT & TRAINING

Distribution: Elected members, All Employees, Contractors, Visitors, Volunteers

Responsible Officer: Chief Executive Officer

Date adopted 21 October 2020

File Reference

Purpose

To ensure the ongoing professional development of employees at the Shire of Goomalling and to ensure that employees have the necessary training and qualifications to undertake the tasks they perform.

Objective

The Shire of Goomalling is committed to the provision of training and professional development to ensure that its employees have adequate skills to perform their roles, to maximise efficiency throughout the organisation, to ensure that the highest levels of safety are attained with well trained and competent employees and that employees remain committed and motivated.

- To identify training needs;
- To ensure training and professional development is budgeted for each year;
- To encourage employees to seek out and attend training or professional development opportunities;
- To ensure that such training or professional development enhances the development of the employee;
- To ensure such training or professional development is relevant to the duties of the employee and will benefit the organisation;
- To encourage the identification of professional development opportunities at Annual Reviews; and
- Ensure that all employees are consulted with and provided with the appropriate training for both employee and organisational development.

Scope

All permanent employees

Standard

- Managers will assess the training needs of the organisation at employee annual reviews. They will consult with employees to identify any skills gaps and will undertake or arrange training where there is an identified need;
- Consider training needs when constructing the annual budget, with regard to skills required for new projects;
- Maintain a training record, including training needs and training register;
- Ensure that an evaluation is completed after each training or professional development is undertaken and that those records are placed on the personnel file after review by the relevant Manager;
- Evaluations of the employees' performance after the training to ensure that adequate skill development has occurred;
- Expenses incurred whilst attending professional development that are deemed reasonable by the Chief Executive Officer will be reimbursed;
- Reasonable expenses may include:
 - Registration fees
 - Accommodation



- Meals
- Travel
- Parking
- No reimbursement is made for hotel mini bar, in house movies, alcohol, entertainment or other personal expenses; and
- Employees will provide their relevant Senior Manager with feedback on the value and outcomes of attending the professional development/training.

Definitions

Professional development

Any activity that contributes to the relevant professional development of an employee and may include training, conferences, seminars, workshops.

Training

Specific activities related to the improvement in skills for an employee relevant to their position

Roles & Responsibilities

Elected Members

- Authorise any professional development required by the Chief Executive Officer.

Chief Executive Officer

- Authorise professional development for Senior Employees;
- Ensure that there is adequate budget provision; and
Ensure that the professional development chosen benefits the employee and the organisation

Executive Management

- Authorise professional development for employees;
- Ensure that there is adequate budget provision;
- Arrange for a shire vehicle to be available for travel to and from training where possible; and
- Ensure that the professional development chosen benefits the employee and the organisation.

Employees

- Undertake training with interest and integrity; and
- Provide feedback.

Legislation

[Local Government Act 1995](#) (s5.41 and S5.42)

Document Links

Strategic Community Plan 2018

Objective 4: Civic Leadership

Procedures Manual

Employment Procedure Induction forms and checklists
Code of Conduct

Local Law

Nil

Delegation



Nil

Review History

| Version | Review date | Minute no. | Notes |
|---------|-----------------|------------|-------|
| 1 | 21 October 2020 | | |

Statutory Environment

Local Government Act (1995)

Financial Implications

The approximate cost of attending the General Assembly is in the vicinity of \$3,500 including airfares accommodation and Assembly costs per person.

Strategic Implications

| Shire of Goomalling Community Strategic Plan 2019-2028 | |
|--|--|
| 1.1.1 | This matter is not dealt with in the Shire of Goomalling Community Strategic Plan. |

Comment/Conclusion

Council to determine if it would like to send a representative

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

Determine if it wishes to send a delegate to the AKGA General Assembly in Canberra in June 2023.



AUSTRALIAN
LOCAL GOVERNMENT
ASSOCIATION

2023
NGA

OUR COMMUNITIES
OUR FUTURE ▶▶▶

DISCUSSION PAPER
Call for Motions

13 – 15 JUNE 2023

NATIONAL CONVENTION CENTRE
CANBERRA





The Australian Local Government Association (ALGA) is pleased to convene the 29th National General Assembly of Local Government (NGA), to be held in Canberra 13 - 15 June 2023.

This discussion paper contains essential information for Australian councils considering submitting motions for debate at the 2023 NGA.

It is recommended that all councils and delegates intending to attend this event familiarise themselves with the guidelines for motions contained in this paper.

Key Dates

| | | | |
|---|---|---|---|
| 24 March 2023 Acceptance of Motions | 13 June 2023 Regional Cooperation & Development Forum | 14 - 15 June 2023 National General Assembly | 16 June 2023 Australian Council of Local Government |
|---|---|---|---|

**To submit your motion,
visit: alga.com.au**

Background to ALGA and the NGA

ALGA was established in 1947, and its structure is a federation of member state and territory local government associations.

Its mission is to champion and strengthen Australian councils by representing the agreed position of ALGA members, the seven local government associations from around Australia, who represent 537 Australian councils.

In 1994, the ALGA Board, in consultation with its member associations, established the NGA as a unique forum to engage with councils directly at the national level.

The purpose of the NGA was to build the profile of local government on the national stage and demonstrate to the Australian Government the strength and value of working with local government nationally.

As part of the NGA, debate on motions was introduced as a vehicle for councils from across the nation to canvas ideas, and solutions to the challenges facing Australia's councils and communities.

Outcomes of debate on motions (NGA Resolutions) could then be used by participating councils to inform their own policies and priorities, as well as their own advocacy to the Federal Government and Federal MPs.

At the same time, they assist ALGA, and its member state and territory associations to gain valuable insight into council priorities, emerging national issues, and gauge the level of need and support for emerging policy and program initiatives and advocacy.

Changes for 2023

The ALGA Board has undertaken a comprehensive review of the motions process.

As a result, ALGA has allocated additional time for debate on motions at the 2023 NGA and amended the criteria with a view to improving the quality and relevance of motions included in the Business Papers.

The updated criteria for motions is listed on page 6.

ALGA's policies and priorities will continue to be informed by motions and determined by the ALGA Board and based on the positions of its member associations.

ALGA's Board thanks all councils for attending the NGA, and those that will take the time to submit motions for debate at this event.





Submitting Motions

The theme of the 2023 NGA: Our Communities, Our Future.

This theme conveys the critical importance of our communities, how they are the focus of our attention, and how they are at the centre of all our work.

Our communities are the reason that local governments exist, and it is the health and wellbeing of our communities that will shape Australia's future.

This discussion paper is a call for councils to submit motions for debate at the 2023 NGA, to be held in Canberra 13 – 15 June 2023.

A notice of motion to this year's NGA should either:

- Focus on practical and deliverable programs and policies that the Australian Government can support and work directly with the local government sector to build our communities; or
- New program ideas that would help the local government sector to deliver national objectives.

Motions should be concise, practical and able to be implemented.

They must also meet the guidelines for motions outlined in this paper.

You are encouraged to read all the sections of the paper but are not expected to respond to every issue or question. Your council's motion/s should address one or more of the issues identified in the discussion paper.

Motions must be lodged electronically using the online form available at www.alga.com.au and be received no later than 11:59pm on Friday 24 March 2023.

All notices of motions will be reviewed by the NGA Subcommittee to ensure that they meet the criteria included in this paper.

The Subcommittee reserves the right to select, edit or amend notices of motions to facilitate the efficient and effective management of debate on motions at the NGA.

All NGA resolutions will be published on www.nationalgeneralassembly.com.au.

As the convenor of the NGA, the ALGA Board will communicate resolutions to the relevant Australian Government Minister and publish Ministerial responses as they are received on this website.

If your council does submit a motion, there is an expectation that a council representative will be present at the NGA to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2023 NGA.



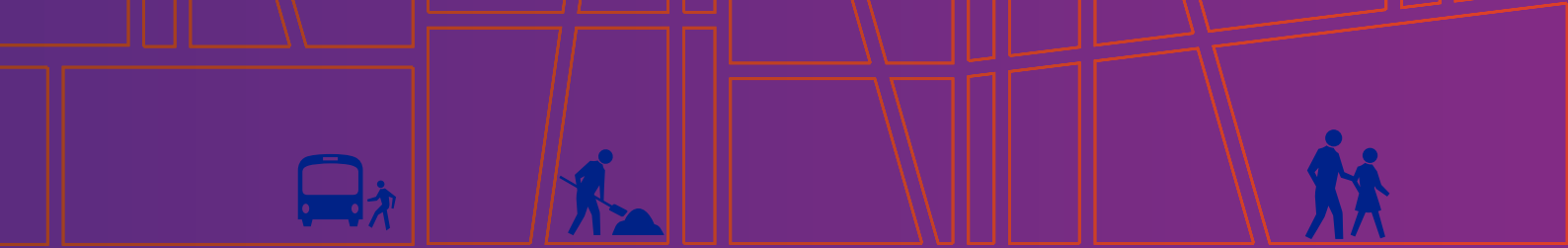
Criteria for motions

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. Be relevant to the work of local government nationally.
2. Not be focused on a specific jurisdiction, location or region – unless the project or issue has national implications.
3. Be consistent with the themes of the NGA.
4. Complement or build on the policy objectives of ALGA and your state or territory local government association.
5. Be submitted by a council which is a financial member of their state or territory local government association.
6. Propose a clear action and outcome ie call on the Australian Government to act on something.
7. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.
8. Address issues that will directly improve the capacity of local government to deliver services and infrastructure for the benefit of all Australian communities.
9. Not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
10. Be supported by sufficient evidence to support the outcome being sought and demonstrate the relevance and significance of the matter to local government nationally.

Motions must commence with the following wording:

This National General Assembly calls on the Australian Government to ...



Other things to consider

Please note that it is important to complete the background section on the form. Submitters of motions should not assume that NGA delegates will have background knowledge of the proposal.

The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion.

Motions should not be prescriptive in directing how the matter should be pursued.

Try to keep motions practical, focussed, relatively simple and capable of being implemented to ensure that relevant Australian Government Ministers provide considered, thoughtful and timely responses.

Multi-point motions that require cross portfolio coordination have not historically received meaningful responses from the Government.

All motions submitted will be reviewed by the NGA Subcommittee, in consultation with state and territory local government associations, to determine their eligibility for inclusion in the NGA Business Papers.

When reviewing motions, the Subcommittee will consider the motions criteria, clarity of the motion and the importance and relevance of the issue to local government.

If there are any questions about the substance or intent of a motion, ALGA will raise these with the nominated contact officer. With the agreement of the submitting council, these motions may be edited before inclusion in the NGA Business Papers.

To ensure an efficient and effective debate where there are numerous motions on a similar issue, the Subcommittee will group motions together under an overarching strategic motion.

The strategic motions will have either been drafted by ALGA or will be based on a motion submitted by a council which best summarises the subject matter.

Debate will occur in accordance with the rules for debate on motions published in the Business Papers and will focus on the strategic motions.

Associated sub-motions will be debated by exception only or in accordance with the debating rules.

Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

Motions should be lodged electronically using the online form available on the NGA website at: www.alga.com.au.

All motions require, among other things, a contact officer, a clear national objective, a summary of the key arguments in support of the motion, and endorsement of your council.

> **Motions should be received no later than 11:59pm on Friday 24 March 2023.**



Setting the scene

‘Through a devastating pandemic, through a succession of dangerous and damaging natural disasters, through global uncertainty and painful price rises – The Australian people have demonstrated the best of our national character. Resolute and resilient in hard times. Practical and pragmatic about the challenges we confront. Optimistic and confident in a better future. And ready to work together to build it.’

The Hon Jim Chalmer MP, Federal Treasurer Budget Speech 2022–23

The opening statement of the Federal Treasurer’s first Budget Speech describes the backdrop against which the 2023 NGA will be held.

The 2022 NGA was held just weeks after the change in the Federal Government on 21 May 2022. On 25 October 2022, the new Government handed down its first Budget which updated the economic outlook, realigned priorities and outlined how the Government was to meet its election promises.

The Budget update foreshadows deteriorating economic conditions, citing global challenges, slowing growth, high inflation and higher interest rates, and acknowledges the mounting cost of living pressures on individuals, families and communities.

Key updates include:

- The economy is expected to grow solidly this financial year, by 3 ¼ percent – before slowing to 1 ½ percent growth for 2023/24, a full percentage point lower than what was forecast in March;
- That slowing growth will have an effect on employment, but jobs will continue to be created, and unemployment is expected to stay low by historical standards – at 4 ½ percent in 2023/24 and 2024/25;
- Inflation is expected to peak at 7 ¾ percent late in 2022, before moderating over time to 3 ½ percent through 2023/24, and returning to the Reserve Bank’s target range in 2024/25; and that
- When that inflation moderates, real wages are expected to start growing again in 2024.



The Government is also committed to repairing the Budget in a ‘measured and responsible’ manner consistent with the objective of maintaining full employment and the delivery of essential services. It foreshadows that this will be achieved through spending restraint, with new spending focused on high-quality and targeted investments and building on the capability of the Australian people, expanding the productive capacity of the economy, and supporting action on climate change.

The Budget also included a focus on measuring and improving community wellbeing.

By the time of the 2023 NGA, the Government will have delivered its second Budget, which will provide further updates to the economic outlook and also refine its economic strategy going forward.

The 2023 NGA provides you – the elected representatives of Australia’s local councils and communities – with the opportunity to engage with the Federal Government and key Ministers.

Further, it is your opportunity to advocate for new or extended programs and policy initiatives that could strengthen local governments’ capacity to deliver services and infrastructure to communities across the nation.

This year’s call for motions focusses on eight priority areas:

- Productivity;
- Local Government Infrastructure;
- Community Wellbeing;
- Local Government Workforce;
- Data, Digital Technology and Cyber Security;
- Climate Change and Renewable Energy;
- Natural Disasters; and
- Housing.



1. Productivity

In February 2022, the then Federal Treasurer asked the Productivity Commission to undertake an inquiry into Australia’s productivity performance and provide recommendations on productivity enhancing reform.

This inquiry was the second of a regular series, undertaken at five-yearly intervals, and recognises that productivity growth is vital for Australia’s future. Drawing on the Intergenerational Report the Treasurer notes that ‘... future growth in income and living standards will be driven from productivity growth as the participation effects of young migration are offset by an ageing population.’

ALGA engaged SGS Economics and Planning to undertake research to support its submissions to this inquiry.

SGS Principal and Partner Dr Marcus Spiller presented on some of the findings of this research at the 2022 NGA. In his presentation he identified that local governments generate local economic activity through employment, payment of wages and expenditure on goods and services in the local economy. In addition, SGS identified nine ways local government supports the productive capacity of the broader economy.

Figure 1 – Nine ways local governments contribute to the productive capacity of the broader economy:



Sources: Adapted from SGS Research for ALGA’s Submission to Productivity Commission (2022)

Are there programs and initiatives that the Commonwealth Government could implement to improve local government’s capacity to support productivity growth?

Are there programs that could support one, or all of the identified ways local government contributes to productivity in the broader economy?



2. Local Government Infrastructure

The 2021 National State of the Assets Report (NSoA) shone a spotlight on local government infrastructure assets. While the technical report shows that local government assets such as roads, bridges, buildings, parks and recreation, stormwater, water and wastewater and airports and aerodromes are generally in good to very good condition, around 10 percent are not fit for purpose, and around 20 - 25 percent are only fair and over time will need attention.

Over the past 12 months this situation has further deteriorated as a result of natural disasters, and particularly flooding across the eastern seaboard.

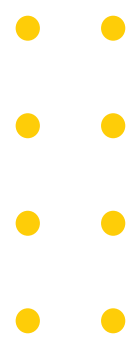
The technical report shows that in 2019/20 non-financial infrastructure assets were valued at \$342 billion and were depreciating at \$7.7 billion per year. Replacement costs of these infrastructure assets were in the order of \$533 billion.

While 86 percent of councils have adopted long term financial plans, one third of councils do not have asset management plans for their major assets, or if they do, they are out-of-date. Of the councils that do have asset management plans only 66 percent included financial projections in their financial plan.

Asset management and long-term financial planning are essential tools for councils to manage community assets now and into the future.

Are there programs or initiatives that the Commonwealth Government could adopt to improve the long-term sustainability of council's infrastructure?

Are there programs or initiatives that the Commonwealth Government could provide to improve the sector's capacity to manage local government infrastructure and to integrate these plans into long-term financial plans?



3. Community Wellbeing

While the NSoA focuses attention on physical assets, local governments also provide a wide range of important community services that improve local wellbeing. These services are provided at the discretion of councils based on local characteristics, needs, priorities and resources of the local community.

Australian Bureau of Statistics (ABS) data shows that local government annual expenditure in 2020/21 was \$43 billion. It is important to note that nationally local government is 83 percent self-sufficient. That is, the vast majority of local government services and infrastructure are funded at the local level either through rates, fees and charges, sale of goods and services, and interest, and only 17 percent comes from grants and subsidies from other levels of government. Unfortunately, many of these grants and subsidies are tied, and often require matching funding which restricts the ability to address local priorities in the way the council and community might like.

Local government community services are broadly defined and may include but not limited to:

- environmental health including food safety;
- childcare, early childhood education;
- aged care, senior citizens;
- services to the disabled;
- programs to address disadvantage, to reduce poverty and homelessness;
- sporting and recreational programs;
- arts and cultural activities, program and festivals;
- tourism and economic development activities; and
- library services.

Councils also play a key role making places that are attractive and liveable for current and future workers, and closing the gap between Indigenous and non-Indigenous Australians.

ALGA's research shows that almost one in four councils are heavily reliant on federal Financial Assistance Grants, which make up at least 20 percent of their annual operating revenue. Financial sustainability of local governments remains an ongoing issue which threatens local service provision and community wellbeing.

Noting the funding arrangements for the provision of local government community services in your area and across the country, are there programs and initiatives that the Commonwealth Government could implement to improve the delivery of these services?

Are there changes to existing programs, including to administrative arrangements, that would significantly improve local government human service planning and provision of services and infrastructure across Australia?

Are there new programs the Australian Government could develop that would support councils to close the gap between Indigenous and non-Indigenous Australians?

What are the actions the Australian Government could take to support councils to improve their ongoing financial sustainability, and their capacity to deliver the services their communities need?



4. Local Government Workforce

Local government is a major employer in Australia providing employment, career advancement and training opportunities for more than 190,800 Australians, across an estimated 400 occupations. In many communities, the council is one of the largest employers.

There are 537 local councils in Australia. Importantly, they are geographically dispersed and provide essential public administration to every corner of the nation.

According to the 2022 National Local Government Workforce Skills and Capability Survey, more than 90 percent of local governments are experiencing skills shortages, resulting in around two thirds of councils having their projects impacted or delayed.

Skills shortages occur for a variety of reasons including an inability to compete against the private sector, worker accommodation, support services for families, ageing of the workforce and geographic isolation. The attrition rate (or rate of turnover) of local government staff is estimated to be between 15 – 20 percent per annum.

The most cited skills shortages include engineers, urban planners, building surveyors, environmental officers and human resources professionals.

ALGA's submission to the Productivity Commission's Productivity Inquiry called on all levels of government to work together to improve training pathways and address skills and labour shortages for the benefit of councils, communities, and businesses right across Australia.

While local government must face its immediate workforce challenges, it must also anticipate the changing nature of work, and future skills needed to meet the changing needs of our communities.

Are there programs or initiatives that the Commonwealth Government could implement that would enhance local government's capacity to attract and retain appropriately skilled staff now and into the future?

Are there programs or changes to existing programs that would increase local government's ability to employ apprentices and trainees?

Are there other initiatives that the Commonwealth Government could provide to improve the sector's ability to plan and develop skills fit for the future?



5. Data, Digital Technology and Cyber Security

Provision of information technology to all Australians is vital for innovation, economic growth and social equity. However, it is potentially even more important to regional Australia where the tyranny of distance increases the inequity of services available – including education, health, economic and social.

Innovative technology is becoming more broadly available and has the ability to boost productivity and economic growth.

Councils around Australia continue to embrace new technologies to improve their service delivery standards and broaden consultation and engagement with their local communities. However, many councils lack basic technological infrastructure and have a shortage of necessary skills and resources.

In October 2022, cyber-attacks on major Australian corporate organisations including Optus and Medibank Private highlighted the critical importance of cyber security. It is a timely reminder as digital information, services and products become an increasing feature of modern business operation including in local government.

Like all risks, local government must manage the risk of cyber-attack and address cyber security. At a national level, there is a poor understanding of local government's vulnerability to cyber-attacks and a lack or inadequacy of risk management strategies and business continuity planning within the sector. While this is primarily a responsibility of the sector itself, governments at all levels must work together to ensure that the public have confidence in government information management systems and its security.

Drawing upon your own council experience, and your knowledge of other councils within your state, or territory, are there programs and initiatives that the Commonwealth Government could implement to help local government develop its digital technology services and infrastructure and/or to improve cyber security within the sector?



6. Climate Change and Renewable Energy

Local governments are playing an important leadership role in addressing climate change, supporting a wide range of programs to lower the carbon footprint of their own business operations and in their local communities.

As a sector, local government is leading the debate for lowering carbon emissions, sourcing renewable energy, responding creatively to reduce greenhouse gas emissions from landfills, and facilitating the construction of green buildings and water sensitive design of cities and towns.

Councils also have a role to play supporting communities in transition, moving away from fossil fuels to new industries.

Pragmatically, local government has been at the forefront of addressing the impacts of climate change and adapting to reduce its environmental footprint. These impacts include an increased number of days with high temperatures, less rainfall and more droughts in southern Australia, less snow, more intense rainfall and fire weather, stronger cyclones, and sea level rise. These changes will increase stress on Australia's infrastructure and physical assets and natural ecosystems that are already threatened, and significantly affect agriculture, forestry, fisheries, transport, health, tourism, finance and disaster risk management.

At the 2022 NGA, there were five Strategic Motions and 15 associated motions debated concerning this issue. Councils are encouraged to review these motions on ALGA's website prior to developing new motions for debate at the 2023 NGA.

Noting the Government's commitment to reducing emissions, are there programs and initiatives that the Commonwealth Government could develop to assist councils in their work to address climate change and reduce emissions?





7. Natural Disasters

Over the past five years, Australian communities have experienced unprecedented natural disasters. At the time of writing, almost every community in Australia, particularly those on the East Coast, had been adversely affected by wet weather conditions associated with the La Nina weather pattern.

Councils in Western Australia are still recovering from a cyclone in 2021, and the Black Summer bushfires in 2019/20 burned approximately 250,000 square kilometres across the country.

The impacts of heavy rainfall, record breaking floods and associated social disruption and damage to infrastructure have exposed weaknesses as well as the strength of current emergency management systems.

There have been numerous NGA motions in the past regarding natural disasters. This year, councils are encouraged to draw on their practical experience of the improvements that could be made to managing emergencies.

Please note, however, that many aspects of emergency management are state or territory responsibilities, and your motions should focus on how the Commonwealth Government could assist.

What new programs could the Australian Government develop to partner with local government to improve the current natural disaster management systems to further assist in recovery and build resilience?



8. Housing

A lack of affordable housing remains one of the biggest issues for Australian councils and communities.

There is less social and affordable housing stock available than there was a decade ago, and more low-income Australians are experiencing housing stress.

The shortage and rising costs of rental properties and affordable home ownership are having significant social and economic impacts in cities and towns across Australia, including rural and regional communities.

This is due to a range of factors including changes to recent migration patterns, cheap finance and labour and material shortages in the construction sector.

While the provision of affordable housing is not a local government responsibility, councils often facilitate affordable housing within their communities, operating within state/territory planning, financial and other legislation requirements.

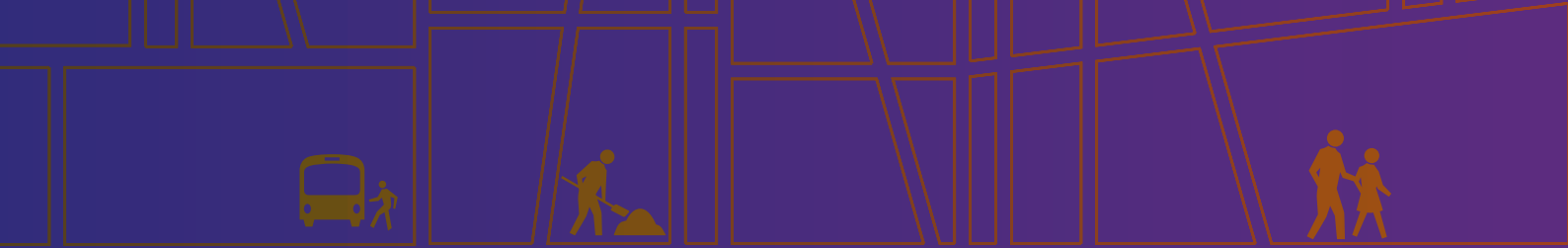
Some councils are going further, addressing thin markets and developing land and housing themselves, delivering local solutions to meet the needs of their communities.

Local government also plays an important role addressing some of the causes of homelessness, including social inclusion programs that can assist mental health and family violence issues, as well as providing support for people currently experiencing homelessness.

What new programs and policies could the Australian Government develop to partner with local government to support the provision of more affordable housing?

How can the Australian Government work with councils to address the causes and impacts of homelessness?





Conclusion

Thank you for taking the time to read this discussion paper and your support for the 2023 National General Assembly of Local Government.

A FINAL REMINDER:

- » Motions should be lodged electronically at www.alga.com.au and received no later than 11.59pm on Friday 24 March 2023.
- » Motions must meet the criteria published in this paper.
- » Motions should commence with the following wording: 'This National General Assembly calls on the Australian Government to...'
- » Motions should not be prescriptive in directing how the matter should be pursued
- » Motions should be practical, focussed and relatively simple.
- » It is important to complete the background section on the form.
- » Motions must not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
- » When your council submits a motion there is an expectation that a council representative will be present at the 2023 National General Assembly to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2023 National General Assembly in Canberra.





AUSTRALIAN
LOCAL GOVERNMENT
ASSOCIATION

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Deakin, ACT, 2600

02 6122 9400
alga@alga.asn.au

www.alga.com.au



10. ELECTED MEMBERS MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

11. NEW BUSINESS OF AN URGENT NATURE AGREED TO BY RESOLUTION OF COUNCIL

12. MATTERS BEHIND CLOSED DOORS

The meeting be closed to the public in accordance with section 5.23 *Local Government Act 1995*, 5.5.23(2))

Matters affecting employee(s)

Personal affairs of any person(s), including financial and/or commercial contracts

Commercial Confidentiality

Legal advice/matters

Public safety/security matters where public knowledge may be prejudicial.



13. INFORMATION BULLETIN

13.1 INWARDS CORRESPONDENCE LISTING

Tahnee Bird

– Community Development Officer

| Date Received | From | Description | File Number | Distribution |
|----------------------|-------------|----------------------------------|--------------------|---------------------|
| 02-03-2023 | CRC | Volunteer Showcase | | Email 02-03-23 |
| 14-03-2023 | NHVR | On the Road Issue 159 – 14 March | | Email 14-03-2023 |
| 28-03-2023 | CBH | Letter of Thanks | | Email 28-03-23 |

SHIRE OF GOOMALLING
 AGENDA FOR ORDINARY MEETING OF COUNCIL
 WEDNESDAY, 19 APRIL 2023



13.2 ACTION LIST
 Peter Bentley

| Item No | Action required | Status | | Comments |
|---------|---|---------|----------|----------|
| | | In prog | complete | |
| 32 | <ul style="list-style-type: none"> Give Mr Reiger a further 60 days to comply with the Demolition Order; and If not completed within this timeframe, then Council will carry out the demolition of the house that has been subject to previous orders of Council, in accordance to <i>Section 140 of the Health (Miscellaneous Provisions) Act 1911</i> and recover the cost from the owners. | ✓ | | |
| 34 | <ul style="list-style-type: none"> Give Mr Reiger a further 60 days to comply with the Clean Up Order; and If not completed within this timeframe, then Council will carry out the Clean-up of Lot 239 that has been subject to previous orders of Council, in accordance to <i>Section 140 of the Health (Miscellaneous Provisions) Act 1911</i> and recover the cost from the owners. | ✓ | | |



13.3 CEO'S REPORT
 Peter Bentley

CEO's Report

SOUTH WEST INTERCONNECTED SYSTEM

Western Power will be increasing the rural power supply allocation to be in line with metropolitan areas, introducing one standard power supply across the entire South West Interconnected System (SWIS).

From 11 April 2023, Western Power will offer a standard connection service capacity of 63A for single-phase (240V) connections, providing the same allocation for all small use homes and businesses across the board.

Capacity limits for rural split-phase (480V) connections will also increase from 20A to 32A per phase, where the service is available. Three-phase (415V) connection services remain unchanged at 32A per phase across the SWIS and is dependent on service availability.

The increase to rural supply follows a comprehensive assessment of network impact and load pattern changes using Advanced Meter Infrastructure (AMI) data taken during a 24-week rural supply allocation trial that verified a standard connection service can be applied uniformly across the network safely and reliably for community benefit.

Western Power believes that the new standard demonstrates its commitment to transforming the network to facilitate the growth of renewables and electrification, and forms part of the State Government's commitment to delivering the best possible power supply to the community.

Western Power's New Standard Connection Services (effective 11 April 2023)

| Zone type within the SWIS | 1 phase | 3 phase* | Split-phase* |
|---|------------|------------|-----------------------|
| Metro, major regional centres and rural areas | 63A (240V) | 32A (415V) | 32A, per phase (480V) |

* Where the service is available

Main switch circuit breakers are paramount for ensuring safe and equitable access of power supply for the whole community and remains a requirement for all new connections to the grid or when adding circuit capacity to an existing connected premise.

Rural customers who installed a lower rated main switch circuit breaker between 1 August 2021 – 11 April 2023 can upgrade to one rated 63A (for single-phase) or 32A (for split-phase, per phase) if they experience frequent electricity tripping, and may also be eligible to claim a (capped) reimbursement for the upgrade costs.

Detailed information can be found on the Western Power website.



Western Power anticipates that our members will have questions following this announcement and we encourage them to check the [dedicated webpage](#) for the latest information, including a comprehensive range of FAQs.

DPIRD – LAG HOSTING

Paul Manera provided an update on how things are progressing with the regard to the LAG's moving forward from June 30 2023.

Martin Atwell and Paul have been looking for and working through options and they are listed below.

- DPIRD
- RBG (Eastern Wheatbelt Regional Biosecurity Group)
- WDC (Wheatbelt Development Commission)
- WBN (Wheatbelt Business Network)
- Goomalling Shire
 1. DPIRD – no capacity to engage/employ staff & assets.
 2. RBG – focused on one species – wild dogs / animal pests – this might influence RBG's willingness to accept the role as an auspice organisation.
 3. WDC - no capacity to engage/employ staff & assets.
 4. WBN – has the capacity to employ and take assets + manage / auspice funds. Willing to take it on from July1 2023.
 5. Goomalling shire – have capacity to continue but must go to council for discussions and approvals.

DPIRD is now working closely with WBN to prepare all documents and agreements to progress as it is the preferred option. DPIRD is keen to try and put all 7 LAG's into WBN this year. This represents a better business model for DPIRD moving forward.

DPIRD and in particular the skeleton weed program is very grateful for the generosity of the Goomalling Shire for taking on the 4 eastern LAG groups, when others wouldn't.

LRCIP

The LRCIP program deadlines have been extended until 30 June 2024 for the completion of Phase 1 and Phase 2 projects. For Goomalling this will include Anstey Park and the Anstey Park Power Project. This is a welcome extension as it has been difficult to engage contractors and consultants to undertake works on many projects including LRCIP.

I have recently signed the variation agreement.



SENATE ENQUIRY INTO REGIONAL BANKING SERVICES

Senator Dean Smith has written to the Council advising that this enquiry is expected to visit WA in August of this year and will be canvassing matters such as the process and reasons for branch closures, the economic and welfare impacts of closures, the effect of closures and the removal of face to face services and consideration of solutions to the problems associated.

ANSTEY PARK REDEVELOPMENT

Councillors have a copy of the Anstey Park Redevelopment Concept Plan. The plan outlines the proposed layout for the development of the park with the different elements highlighted. I am seeking any comment from Councillors on the proposal prior to costing the final draft.

ABUSE OF STAFF MEMBER

A member of staff has had to deal with an abusive member of the public where the person has entered an enclosed space, been abusive to that member of staff and accused the organisation and staff of being corrupt and made unfounded allegations about another staff member. I will discuss further at the briefing session.

WOOROLOO BUSHFIRE REVIEW

The review of the Wooroloo Bushfires is now available and if Councillors wish to access the document, please let me know and I will send you the direct link.



13.4 WORKS MANAGER'S REPORT

David Long

WORKS CREW REPORT – MARCH 2023

| DATE | WORK DESCRIPTION |
|-------|---|
| 1 | Meckering rd. -SLK 7.80 to 10.40 - Gravel sheet and compact base course to 10.4 m wide/Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Patterson + Hullogine - Construct signage for re alignment works. |
| 2 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted. |
| 3 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Hockey oval - Remove grass clippings from verti mowing/Cemetery - Rake and remove leaves, limbs and debris/Works Requests - Complete various deliveries and jobs. |
| 4/5/6 | WEEKEND |
| 7 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 m pavement width at 150 mm compacted./Hullongine - Install new signs for T junction alignment/High St - Rake and remove leaves and limbs from verges and footpaths, prune overhanging limbs on footpaths/Patterson rd. - Verge pruning/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 8 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 m pavement width at 150 mm compacted./High St - Rake and remove leaves, limbs and debris from paths and verges/Meckering rd. - Inspect and repair, replace signs and guidepost where required/Forward St - DWC - Remove and replace damaged footpath. |
| 9 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Forward St - DWC - Remove and replace damaged footpath/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges/Bebakine - Remove fallen limbs, prune vegetation in front of signage/APU - Unit 4 and 7 - Prune trees and shrubs in backyards. |
| 10 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 m pavement width at 150 mm compacted./Meckering - Prune overhanging limbs on corners, in front or signage/Works Requests - Complete various deliveries and jobs/Forward St - DWC - Remove and replace damaged footpath. |
| 11/12 | WEEKEND |
| 13 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Patterson - Prune overhanging limbs on corners, in front or signage/Forward St - DWC - Remove and replace damaged footpath. |
| 14 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Works Requests - Complete various deliveries and jobs/Forward St - DWC - Remove and replace damaged footpath/Hoddy St - Rake and remove leaves and limbs from verges and footpaths, prune overhanging limbs on footpaths/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 15 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Forward St |

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| | |
|--------------|--|
| | - DWC - Remove and replace damaged footpath/Yarramony - remove fallen tree limbs/Wongamine rd. - prune overhanging vegetation/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 16 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Jennacubbine Hall - Clean and restock for hire event. |
| 17 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Works Requests - Complete various deliveries and jobs/Football oval - Remove verti mow clippings/Unsealed road network - inspect, repair signage and guideposts where required-prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 18/19 | WEEKEND |
| 20 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 21 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Bolgart East and Ucarty rd. - Patch sand holes/GOSHIRE 1 - Pre start and wash, clean/Long Forrest, Jennacubbine east road - Inspect and replace guide post and signs where required. |
| 22 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Bolgart East and Ucarty rd. - Patch sand holes/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges. |
| 23 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Bolgart East and Ucarty rd. - Patch sand holes/Unsealed road network - inspect, repair signage and guideposts where required- prune vegetation blocking signs, prune overhanging vegetation on verges/Meckering rd. - Sweep dust off Northam-Pithara junction/Calingiri rd. - Sweep dust off Northam-Pithara junction. |
| 24 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Ucarty rd. - Patch sand holes/York Gum rd. - Install new bend sign. |
| 25/26 | WEEKEND |
| 27 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Meckering rd. -SLK 7.80 to 10.40 - Water bind Gravel compacted base course for sealing to 10.4 m wide/Townsite - Clean streets, footpaths and drains after rainfall event/Unsealed road network - inspect for road damage after heavy rain event. |
| 28 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Meckering rd. -SLK 7.80 to 10.40 - Water bind Gravel compacted base course for sealing to 10.4 m wide, install road signs as required. |
| 29 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Meckering rd. -SLK 7.80 to 10.40 - Water bind Gravel compacted base course for sealing to 10.4 m wide, Install road signs as required. |
| 30 | Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Meckering rd. -SLK 7.80 to 10.40 - Water bind Gravel compacted base course for sealing to 10.4 m wide. |
| 31 | Rubbish run/Refuse site maintenance/Railway Tce public toilets - clean/Calingiri Rd - SLK 21.26 - 24.76 - Gravel overlay to 10.5 pavement width at 150 mm compacted./Meckering rd. -SLK 7.80 to 10.40 - Water bind Gravel compacted base course for sealing to 10.4 m wide/Townsite - Clean streets, footpaths and drains after rainfall event/Unsealed road network - inspect for road damage after heavy rain event. |

SHIRE OF GOOMALLING
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MAINTENANCE GRADING REPORT – MARCH 2023

SOUTH WEST

SOUTH EAST

| ROAD NAME | DATE | ROAD NAME | DATE |
|----------------|----------|-----------------|----------|
| ANDERSON | 27.7.22 | ABBATOIR | 10.6.22 |
| BEBAKINE | 15.3.23 | BERRING | 21.12.22 |
| BEECROFT | 4.4.23 | BERRING E | 22.2.23 |
| BOLGART EAST | 22.3.23 | BOASE | 15.2.23 |
| CHITIBIN | 27.7.22 | BROOKSBANK | 9.3.23 |
| CLARKE | 17.2.23 | DICK ST | 28.3.23 |
| CLAY PIT | 24.3.23 | GEORGE ST | 28.3.23 |
| EATON | 30.9.22 | HAGBOOM STH | 7.10.22 |
| GOON GOONING | 23.1.23 | HAYWOOD ST | 28.3.23 |
| HUGHES | 8.12.22 | HULLOGINE | 16.3.22 |
| JENNACUBBINE E | 13.12.22 | KUNZIA WAY | 29.3.23 |
| KROE HUT | 28.3.23 | MARTINDALE WAY | 29.3.23 |
| LAWLER | 7.2.23 | PATTERSON | 10.3.23 |
| LEESON | 28.7.22 | PEAR TREE DRIVE | 4.4.23 |
| LONG FORREST | 17.3.23 | ROBERT | 17.2.23 |
| MC LEAN | 28.9.22 | SLATER ST | 29.3.23 |
| MUGGIN MUGGINS | 7.7.22 | SADLER | 10.2.23 |
| ROSSMORE | 30.9.22 | SALMON GUM WAY | 3.4.23 |
| ROWLES | 23.3.23 | SHORT ST | 28.3.23 |
| SAWYER | 7.9.22 | SMITH ST | 28.3.23 |
| SHEEN | 6.7.22 | UCARTY | 15.2.23 |
| SMITH | 23.3.23 | YORK GUM WAY | 3.4.23 |
| TYNDALL | 16.3.23 | WATERHOUSE WAY | 29.3.23 |
| WONGAMINE | 7.2.23 | WHITE ST | 28.3.23 |
| | | WILLIAM ST | 29.3.23 |

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NORTH WEST

| ROAD NAME | DATE |
|-----------------|----------|
| BURNT HILL | 8.12.22 |
| BURABADJI | 2.3.23 |
| CACTI | 25.2.22 |
| CARTER | 17.11.22 |
| COULTHARD | 18.3.22 |
| DEW | 17.5.22 |
| DONALD | 17.3.22 |
| GLATZ | 2.11.22 |
| HAYWOOD | 21.3.22 |
| JONES | 8.12.22 |
| KONNONGORRING W | 11.1.23 |
| LORD | 18.1.23 |
| MORREL | 20.5.22 |
| PINKWERRY | 11.1.23 |
| WHITFIELD | 9.12.22 |

NORTH EAST

| ROAD NAME | DATE |
|---------------------------|---------|
| BERRING | 21.2.23 |
| BOTHERLING E | 1.3.23 |
| BURABADJI E | 15.8.22 |
| BYBERDING | 6.5.22 |
| CARTER EAST | 17.1.23 |
| COOPER | 16.5.22 |
| DEAN | 10.5.22 |
| DOWERIN- KONNONGORRING | 16.1.23 |
| EGAN | 21.2.23 |
| EVANS | 14.2.22 |
| FAIRLEE | 12.5.22 |
| GABBY QUOI QUOI | 11.5.22 |
| GRIFFITH WHALEY | 9.12.22 |
| KALGUDDERING W | 16.5.22 |
| KING | 28.2.23 |
| LAKE | 23.2.23 |
| MOUNTJOY | 10.5.22 |
| NAMBLING NTH | 22.2.23 |
| OAKPARK | 20.2.23 |
| PRYOR | 23.2.23 |
| SAWYER | 14.2.22 |
| SHELL | 23.2.23 |
| SEIGERT | 10.5.22 |
| SLATER | 21.2.23 |
| SPARK | 28.2.23 |
| WHITE | 20.5.22 |
| WILLIAMS | 17.5.22 |



13.5 PARKS & GARDENS REPORT
 David Long

PARKS & GARDENS MARCH 2023

| DATE | WORK DESCRIPTION |
|------|--|
| 1 | Daily watering schedule/Townsite Lawns - edge and mow lawns on all parks and street verges/Townsite - weed control and street verges and vacant blocks/Hockey oval - verti mow and fertilise/CRC - Remove leaves and debris from access ways and surrounds/Railway station - blow down veranda and clean access areas. |
| 2 | Daily watering schedule/Football and Hockey ovals - Mow and trim weeds around boundary/Anstey Park - garden bed maintenance/Millstead Park - weed control, garden bed maintenance. |
| 3 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Museum - Rake and remove leaves, limbs and debris/7 Forward St - edge and mow lawns/APU - garden bed maintenance/Football and Hockey ovals - Reticulation inspection and repairs where required, replace selected sprinkler nozzles as a trial to get better coverage. |
| 4 | WEEKEND |
| 5 | WEEKEND |
| 6 | PUBLIC HOLIDAY |
| 7 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Cricket Pitch - Preparation for home game/Pavilion + Gym - edge and mow lawns, blow down paths and access areas/Administration Office - Blow down verandas and access areas, parking area, remove leaves, limbs and debris. |
| 8 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Cricket Pitch - Preparation for home game- Grand Final/Football oval - mow and trim around boundary fence/CRC - Remove leaves and debris from access ways and surrounds/41 High - Garden bed and rear yard maintenance. |
| 9 | Daily watering schedule/32A and B Eaton - mow lawns, garden bed maintenance, yard maintenance/Cricket Pitch - Prepare for home game. |
| 10 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/7 Forward St - Rear yard maintenance/Cricket Pitch - Prepare for home game. |
| 11 | WEEKEND |
| 12 | WEEKEND |
| 13 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Administration Office - Blow down verandas and access areas, parking area remove leaves, limbs and debris./Townsite Lawns - edge and mow lawns on all parks and street verges. |
| 14 | Daily watering schedule/Anstey park - lawn maintenance/Millstead Park - lawn maintenance. |
| 15 | Daily watering schedule/Farmers club - edge and mow lawns, lawn maintenance/Townsite - weed control on street verges/Football oval - verti mow. |
| 16 | Daily watering schedule/Football oval - verti mow/Townsite - Weed control on street verges and vacant blocks. |
| 17 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and |

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| | |
|-----------|--|
| | kerbs/Football and hockey ovals - mow and trim surrounds/Millsteed - Edge and mow lawns, garden bed maintenance. |
| 18 | WEEKEND |
| 19 | WEEKEND |
| 20 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Hockey oval - Line mark playing field/Townsite Lawns - edge and mow lawns on all parks and street verges. |
| 21 | Daily watering schedule/Football and Hockey ovals - mow, weed control. |
| 22 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Townsite Lawns - edge and mow lawns on all parks and street verges/Townsite - Summer weed control on verges/Bolgart East - Weed control on unsealed shoulders/Football and hockey oval - mark out sprinklers for verti draining/Tennis pavilion - edge and mow lawns, weed trim surrounds/Pavilion + Gym - edge and mow lawns, blow down paths and access areas/Football oval - sprinkler maintenance. |
| 23 | Daily watering schedule/Football oval - Mark out playing field boundary/32 Eaton - edge and mow lawns, garden bed maintenance/Football oval - sprinkler maintenance, mark out playing field/Football and hockey ovals - verti drain. |
| 24 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/7 Forward St - Garden bed maintenance, mow lawns/Townsite lawns - fertilise and water/Sealed road network - weed and vegetation control works/Hockey oval - sprinkler maintenance, fertilise/Football oval - fertilise. |
| 25 | WEEKEND |
| 26 | WEEKEND |
| 27 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Townsite - Clean streets, footpaths and drains after storm event. |
| 28 | Daily watering schedule/Townsite Lawns - edge and mow lawns on all parks and street verges/Townsite - weed control on verges and vacant blocks/Hockey oval - mark out playing field, weed trim surrounds/Football oval - mow. |
| 29 | Daily watering schedule/Townsite - remove fallen limbs after storm event/Sealed road network - weed and vegetation control works/Hockey oval - mow/Football oval - verti mow oval sprinklers, line mark playing field. |
| 30 | Daily watering schedule/Hockey oval - weed control, line mark/Football oval - Mow and top dress sprinklers/Townsite - remove fallen limbs, prune shrubs Railway Tce. |
| 31 | Daily watering schedule/Public Toilets and War Memorial-rake and tidy/Town streets - pick up fallen limbs and general refuse-rake and remove leaves from drains and kerbs/Football oval - Prepare oval and surrounds for home game scratch match. |

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13.6 PLANT REPORT
 David Long

MARCH 2023

| | | | KMS/HRS | |
|--------------|----------------|-----------------------------------|-------------------|------------------|
| FLEET | MACHINE | KM/HRS START | KM/HRS END | COMPLETED |
| GO 009 | UTE | -66422 | 68050 | 1628 |
| GO 010 | J DEERE | 0 | 0 | 0 |
| GO 015 | UTE | -97497 | 101541 | 4044 |
| GO 016 | UTE | -200383 | 200401 | 18 |
| GO 017 | TRUCK | -237623 | 238425 | 802 |
| GO 018 | TRUCK | -276015 | 279276 | 3261 |
| GO 019 | TRUCK | -564872 | 567669 | 2797 |
| GO 020 | 12 H | -16765 | 16881 | 116 |
| GO 021 | 12 M | -10120 | 10212 | 92 |
| GO 022 | STEEL ROLLER | -4891 | 4900 | 9 |
| GO 023 | UTE | -214225 | 215437 | 1212 |
| GO 024 | LOADER | -9885 | 9885 | 0 |
| GO 025 | MULTI ROLLER | -2878 | 2884 | 6 |
| GO 026 | UTE | -219847 | 224253 | 4406 |
| GO 027 | TRUCK | -283266 | 283404 | 138 |
| GO 028 | BACKHOE | -801 | 856 | 55 |
| GO 033 | COASTER BUS | -185820 | 185902 | 82 |
| GO 034 | MASSEY | -7210 | 7210 | 0 |
| GO 037 | UTE | -111648 | 111670 | 22 |
| GO 038 | UTE | -177568 | 177601 | 33 |
| GO 039 | UTE | -289956 | 289995 | 39 |
| GO 040 | SUV | 0 | 0 | 0 |
| GO 041 | TRUCK | -160804 | 161983 | 1179 |
| GO 042 | UTE | -133147 | 134158 | 1011 |
| GO 183 | UTE | -119015 | 123632 | 4617 |
| GO SHIRE | SUV | 0 | 0 | 0 |
| GO SHIRE1 | BUS | -296256 | 296525 | 269 |
| | | | | |
| GO 021 | CAT 12 M | hyd pipe repair | | |
| GO 024 | LOADER | radiator leak, service, hyd leaks | | |
| GO 026 | UTE | service | | |
| GO 038 | UTE | head gasket, timing, exhaust | | |
| GO 042 | UTE | wheel balance | | |
| GO 183 | UTE | service | | |



13.7 BUILDING MAINTENANCE REPORT
 David Long

BUILDING MAINTENANCE MARCH 2023

| DATE | WORK DESCRIPTION |
|-------|---|
| 1 | Triangle dam - Pump repairs to transfer water to chlorinator dam/APU - Unit 5 - Replace door seals/Works Requests - Complete various deliveries and jobs. |
| 2 | Caravan Park - Ensuite repairs/GSC pavilion - Install new water heater in kitchen/43 Throssell - Shower tile resealing/Works Requests - Complete various deliveries and jobs. |
| 3 | Pump station-Maintenance/Imhoff-maintenance./Gumnuts - Painting laundry walls, tile splash back round tub. |
| 4/5/6 | WEEKEND |
| 7 | Pump station-Maintenance/Imhoff-maintenance./Slaters Homestead - Shift furniture back into barn and tea room after floor sealing was completed/Swimming Pool - Assemble and install bike racks. |
| 8 | Swimming Pool - Connect water to water fountain on bike rack/39 Throssell St - Commence refurbishment - remove all floor coverings. |
| 9 | Sewer - Main line and pit maintenance, clean and flush pump stations. |
| 10 | Pump station-Maintenance/Imhoff-maintenance./Gumnuts - Painting laundry walls/Railway Station - Repair cupboards/Works Requests - Complete various deliveries and jobs. |
| 11/12 | WEEKEND |
| 13 | Pump station-Maintenance/Imhoff-maintenance. |
| 14 | Railway station - Install range hood. |
| 15 | Slater homestead - Decking balustrade repairs, drainage maintenance/46 Hoddy St - Replace bathroom sink. |
| 16 | Chlorinator - Treatment plant maintenance and service/Security Camera - service and clean/Slaters Homestead - Various repairs. |
| 17 | Pump station-Maintenance/Imhoff-maintenance./Sewer - Clear blockages on Hoddy and back laneway. |
| 18/19 | WEEKEND |
| 20 | Pump station-Maintenance/Imhoff-maintenance./Sewer - Clear blockages and maintenance on pits/Slaters homestead - deliver and assemble new tables. |
| 21 | Standpipe - Repair Salmon Gum Way standpipe/44 Hoddy - replace bathroom sink/Railway Station - stainless steel bench install. |
| 22 | Refuse site - Clean up unused goods/Hockey shed - Install bird repellents and pressure clean shed floor/Sewer - Maintenance works on pits and mainline. |
| 23 | GSC pavilion - Install honour boarded/Standpipe - Salmon Gum Way standpipe repairs/46 Throssell - reseal bathroom sink and bath, clean flooring, replumb taps in bathroom. |
| 24 | Pump station-Maintenance/Imhoff-maintenance./Shire Depots and buildings - Install No smoking signs. |
| 25/26 | WEEKEND |
| 27 | Pump station-Maintenance/Imhoff-maintenance. |
| 28 | GSC Pavilion - Inspect and organise repairs for kitchen gas fault/Gumnuts - Sewer repairs and maintenance. |
| 29 | Konnongorring Tennis Hall - Repair walls/43 Throssell - Reseal kitchen and laundry sinks, clean flooring. |
| 30 | Football storage shed - Repair roller door lock/Mortlock Lodge - insect control/GSC Pavilion Kitchen - organise gas valve and safety override switch repairs. |
| 31 | Pump station-Maintenance/Imhoff-maintenance./WHS representatives' course. |



13.8 COMMUNITY DEVELOPMENT OFFICER
 Tahnee Bird

MEETINGS/EVENTS/TRAINING

| | |
|----------|-----------------------------------|
| 30 March | Opshop Meeting |
| 4 April | Goomalling Aboriginal Corporation |

GRANTS

| STATUS | DETAILS |
|--|---|
| Complete – waiting for final invoice to acquit | <p>WA Bicycle Network (WABN) Funding</p> <p>High Street (\$80,000)</p> <ul style="list-style-type: none"> • Acquitted April 2023 <p>Lockyer Street (\$80,000)</p> <ul style="list-style-type: none"> • Lockyer Street project reserve is being reviewed by DoT as a possible project to complete in 2023-24 financial year (Council contribution \$40,000). (TBC) • No update <p>Quinlan street (\$TBC)</p> <ul style="list-style-type: none"> • The next round of WABN funding we will make application for a new pathways on Quinlan Street in the 2024-25/2025-26 round. The project will deliver a new pathways on Quinlan Street between Hoddy and Lockyer (as well as Hoddy Street crossing) in line with the Quinlan Street Road Closure/youth space development to ensure appropriate connectivity to the recreation ground. • Road closure cannot be funded as part of the program, however any new pathways can be included. • No update |
| Current | <p>Goomalling Gumnuts – Softfall</p> <p>The softfall at the Gumnuts facility is in desperate need of replacement, ECRO advised it is a matter of urgency and was almost going to list the facility as non-compliant.</p> <p>I am assisting gumnuts with a funding strategy and project plan with the aim of replacement by September this year if FRRR funding is approved.</p> <p>Total cost is \$23,200 including Council's in-kind removal of existing softfall which reduces the cash cost to Gumnuts by \$1650.</p> <p>No update</p> |
| Current | <p>FRRR “In a Good Place” Program – Maangart Yorga Program</p> <ul style="list-style-type: none"> • Sille Riis facilitated a SCAM awareness & Computer Literacy workshop at the CRC which is the last program for the funding – Acquittal to be completed by end of April |



| OPEN PROJECTS/EVENTS | |
|-----------------------------|---|
| STATUS | DETAILS |
| Current/ongoing | <p>Pioneers' Pathway PP is a collaborative marketing initiative marketed in the Australia's Golden Outback – from Toodyay to Merredin following the prospecting route to the Goldfields.</p> <hr/> <p>Nil updates</p> |
| Ongoing/ongoing | <p>Experience Perth – Avon Tourism</p> <ul style="list-style-type: none"> - 2023 Planner to be created by Scamper (creators of the Avon Valley Brand) – FINAL planner ready for print - Caravan and Camping show is end of March - Dark Skies Campaign will be rolling out 2 March, we were hoping to host Experience Perth at the homestead, however works are being carried out and it wasn't available. - Caravan & Camping show was successful, however numbers were lower than 2022. |
| Design | <p>Anstey Park Revitalisation</p> <ul style="list-style-type: none"> • DRAFT concept plan attached for comment |
| Planning | <p>Club Light Program</p> <p><u>Scope</u> upgrade lighting to meet current Australian Standards for playing their respective sports and retrofit to LED to improve energy efficiency.</p> <p>Goomalling Bowling Club We're working with Julie to complete their application to be endorsed at the March Council meeting and submitted by 31 March with works completed by June 2024. Club to pay 2/3. Council will need to explain in the application why they aren't contributing to the project. Application to be submitted in the June/July round</p> <p>Goomalling Football Club Application submitted. The application has been recommended from a regional level. The panel will assess application and applicants will be advised of the outcome in May/June 2023.</p> |
| PLANS | |
| Due 2 August 2023 | Records Management Plan |
| Due 31 August 2023 | Disability Access & Inclusion Plan |
| PIPELINE PROJECTS | |
| STATUS | DETAILS |
| On hold | Reconciliation Action Plan |
| On hold | Old Native Reserve preservation and interpretation |
| On hold | Healing Stories from Koomal |
| On hold | She Did |
| On hold | Youth Precinct |

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| | |
|---------|-----------------------|
| On hold | Cricket training nets |
|---------|-----------------------|

Upcoming events

25 April – ANZAC Day

29 April – CRC Mothers Day Markets, Slater Homestead

18 May – CRC Biggest Morning



PLAYGROUND

- N NATURAL EDGE
- M MULCH SOFTFALL
- M MULCH
- G NEW GARDEN
- T EXISTING TREE
- MT MATURE TREE
- AT ADVANCED TREE

- | | | |
|--|---|---|
| <ul style="list-style-type: none"> 1 NEW BIKE RACK (HOLD UP TO 8) 2 ALU. FENCE/GATE 900H 3 45X LIMESTONE BLOCK SEATINGS 350X350X500 4 CASSOWARY 2 MUSICAL INSTRUMENT 5 BILBY MUSICAL INSTRUMENT 6 WOMBAT DRUMS MUSICAL INSTRUMENT 7 CUSTOM TODDLERS FORT 1.2H <ul style="list-style-type: none"> A CLIMBING LOG STUMPS B CRAWL TUNNEL C CLIMBING DECK RAMP D TOP TO G.L. BALUSTRADES | <ul style="list-style-type: none"> 8 900H RUBBER MOUND (BEIGE OR EQV) 9 ORANGE WAVE SLIDE 900H 10 RUBBER SOFTFALL (EGGSHELL OR EQV) 11 DECK WALKWAY 150H 12 MAGNIFYING ACTIVITY POST 13 CORTEN RAISED GARDEN BED 200H 14 40-100-300MM RIVERSTONES PEBBLES 15 400-800MM ROCKS 16 ROCK EDGING 200-300MM 17 4X LARGE BALANCE LOGS 18 TIMBER SLEEPER STEPS | <ul style="list-style-type: none"> 19 TIMBER CROSSING BRIDGES 20 TODDLER SWING SET 21 RE-USE EXISTING ROCKS FROM SITE 22 WATER PUMP 23 2ND RAISE BED CORTEN 200H 24 GRAVEL BLUE METAL 20MM 25 CUSTOM FORT 2.1H <ul style="list-style-type: none"> A 2.1H WAVE SLIDE (YELLOW) B BROOME NEST SWING DOUBLE CLIMBING ROPES C DECK RAMP D TIMBER LADDER E TIGER HANG AOBUT F CLIMBING NET 1.2H |
|--|---|---|

SITE ADDRESS: 43 RAILWAY TERRACE, GOOMALLING WA 6460

PROJECT: SHIRE OF GOOMALLING

CLIENT: -



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 www.natureplaygrounds.com.au



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GENERAL NOTES:

Builders/Contractors shall verify job dimensions before any job commences. Figured dimensions shall take precedence over scaled.

Any documentation discrepancy that may occur shall be referred to Nature Playgrounds by the Builder for clarification before proceeding with the works.

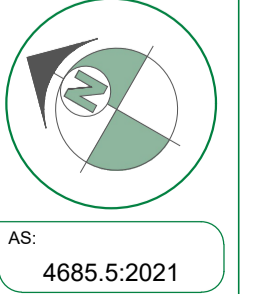
ADDITIONAL NOTES:

TITLE: CONCEPT PLAN

SCALE: 0 1 2 3 4 5 10

DSGN BY: TEIKY L. DWN BY: TEIKY L. CHK BY: STEW W. CLT INT:

| | | | |
|----------------|-----------------|---------------|-------|
| PAGE: 1 OF 1 | DRAWING NO: A01 | REVISIONS BY: | DATE: |
| SCALE: 1:100 | PAPER: A1 | | |
| DATE: 11.04.23 | JOB No: REV000 | | |



AS: 4685.5:2021



14. MEETING CLOSURE