

Shire of Goomalling



COUNCIL MEETING MINUTES

October 2022

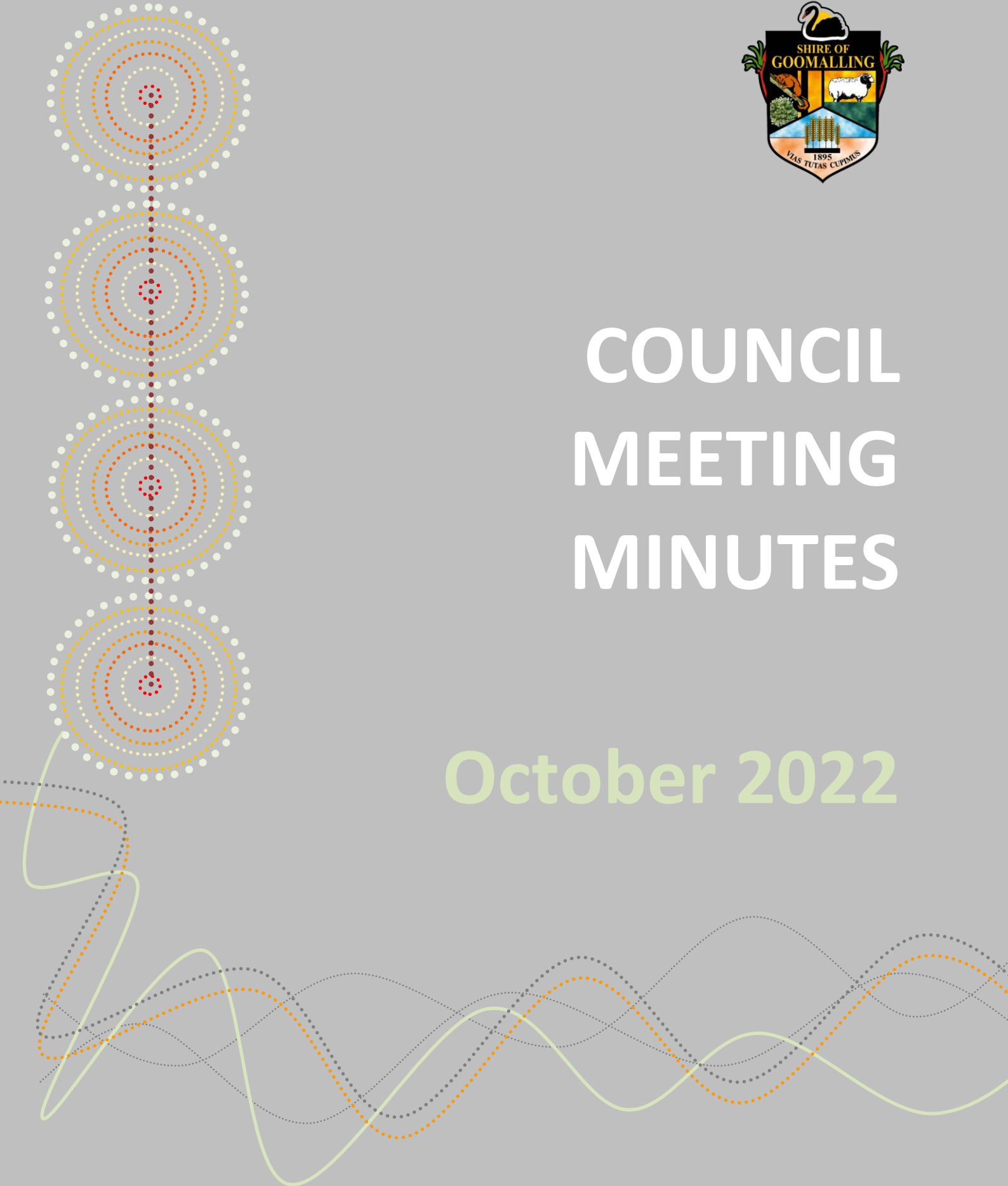




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PRESIDENT _____

DATE _____



NYOONGAR ACKNOWLEDGEMENT

We acknowledge this land that we meet on today is part of the traditional lands of the Nyoongar people and that we respect their spiritual relationship with their country. We also acknowledge the Nyoongar Ballardong people as the custodians of the greater Goomalling/Koomal area and that their cultural and heritage beliefs are still important to the living Nyoongar Ballardong people today.

NOTICE OF MEETING

Meeting No. 9 of 2022 of the Shire of Goomalling Council to be held in the Council Chambers, Administration Office, 32 Quinlan Street, Goomalling on Wednesday 19 October 2022 beginning at 4.00pm.

1. DECLARATION OF OPENING & ANNOUNCEMENT OF VISITORS

2. RECORD OF ATTENDANCE/APOLOGIES & APPROVED LEAVE OF ABSENCE

2.1. Attendance

Council	President	Cr Barry Haywood
	Vice President	Cr Julie Chester
	Councillor	Cr Casey Butt
	Councillor	Cr Roland Van Gelderen
	Councillor	Cr Brendon Wilkes
Administration	Chief Executive Officer	Mr Peter Bentley
	Finance Manager	Miss Natalie Bird
	Works Manager	Mr David Long

2.2. Apologies

Apologies were received from Cr Christine Barratt and Cr Mark Ashton for their non-attendance at today's meeting.

2.3. Approved Leave of Absence

3. DECLARATION OF:

- FINANCIAL INTEREST
- MEMBERS IMPARTIALITY INTEREST
- PROXIMITY INTEREST Cr Van Gelderen declared a proximity interest in item 9.4

4. PUBLIC QUESTION TIME

5. APPLICATION FROM MEMBERS FOR LEAVE OF ABSENCE

6. CONFIRMATION AND RECEIVING OF MINUTES & BUSINESS ARISING

6.1 Ordinary Meeting of Council held Wednesday 21 September 2022

RESOLUTION 544

Moved Cr Butt, seconded Cr Chester that the minutes of the Ordinary Meeting of Council held on Wednesday 21 September 2022, be confirmed as true and correct.

CARRIED 5/0
Simple Majority

PRESIDENT _____

DATE _____



7. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

- Shire President and Cr Chester and CEO attended Local Government week.
- Cr Chester, Cr Butt, Cr Van Gelderen, Cr Wilkes, Cr Barratt and Shire President and the CEO attended special meeting on the 10 November 22.

8. PETITIONS/DEPUTATIONS/PRESENTATIONS/SUBMISSIONS

PRESIDENT _____

DATE _____
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9. OFFICERS' REPORTS

9.1 SCHEDULE OF ACCOUNTS PAID 1 SEPTEMBER TO 30 SEPTEMBER 2022

File Reference	Not applicable
Disclosure of Interest	Nil
Applicant	Not Applicable
Previous Item Numbers	No Direct
Date	12 October 2022
Author	Deb Horton, Accounts Payable
Authorising Officer	Natalie Bird, Finance Manager

Attachments

1. Schedule of Payments – September 2022
2. Corporate Credit Card Statements August 2022

Summary

FUND VOUCHERS AMOUNT

EFT 4653 to 4732	\$365,736.83
Direct Debits 8529 to 8531	\$27,578.00
Cheques 15410 to 15416	\$19,327.82
Payroll JNL 6717,6724 & 6727	\$134,545.00
Super DD14388,14459 & 14485	\$24,277.17
TOTAL	\$571,464.82

Voting Requirements

Simple Majority

OFFICER'S RECOMMENDATION

That the Council:

Approve vouchers from the Municipal Fund and Trust Fund as detailed:

FUND VOUCHERS AMOUNT

EFT 4653 to 4732	\$365,736.83
Direct Debits 8529 to 8531	\$27,578.00
Cheques 15410 to 15416	\$19,327.82
Payroll JNL 6717,6724 & 6727	\$134,545.00
Super DD14388,14459 & 14485	\$24,277.17
TOTAL	\$571,464.82

RESOLUTION 545

Moved Cr Chester, seconded Cr Wilkes that Council endorses the Officer's recommendation.

***CARRIED 5/0
Simple Majority***

PRESIDENT _____

DATE _____



9.2 FINANCIAL REPORT FOR SEPTEMBER 2022

File Reference	Not Applicable
Disclosure of Interest	Nil
Applicant	Shire of Goomalling
Previous Item Numbers	No Direct
Date	12 October 2022
Author	Natalie Bird, Finance Manager
Authorising Officer	Natalie Bird, Finance Manager
Attachments	Monthly Financial Report to 30 September 2022

Summary

In accordance with the *Local Government (Financial Management) Regulations 1996*, to follow is the presentation of the Monthly Financial Reports to Council.

Background

Monthly Financial Reports are to be presented to Council and are to be received by Council resolution.

Statutory Environment

Local Government Act 1995 – Section 6.4 (as amended)

Local Government (Financial Management) Regulations 1996 – Clause 34 and 35

Policy Implications

No specific policy regarding this matter.

Financial Implications

Ongoing management of Council funds

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
4.1.4	Provide reporting processes in a transparent, accountable and timely manner

Voting Requirements

Simple Majority

OFFICER’S RECOMMENDATION

That the Council:
 Receive the Monthly Financial Report to 30 September 2022

RESOLUTION 546

Moved Cr Wilkes, seconded Cr Van Gelderen that Council endorses the Officer’s recommendation.

***CARRIED 5/0
 Simple Majority***

PRESIDENT _____

DATE _____

SHIRE OF GOOMALLING
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 30 September 2022

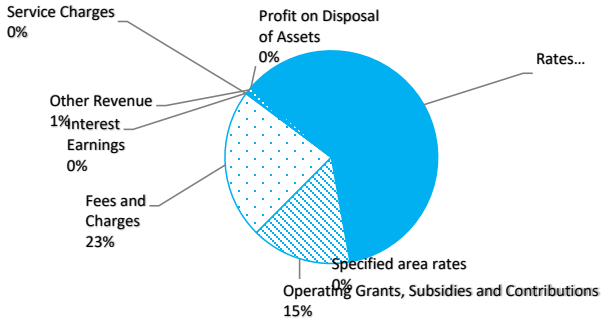
LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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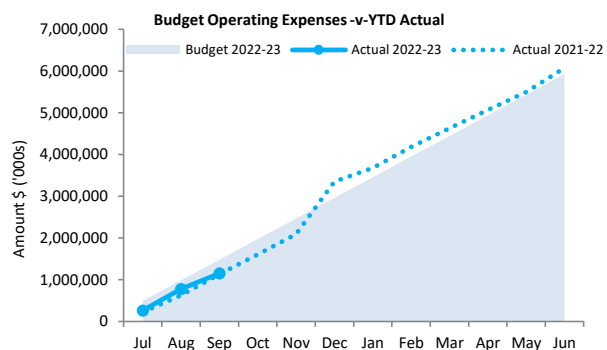
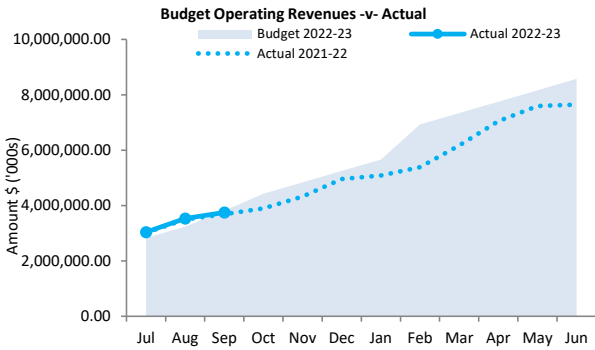
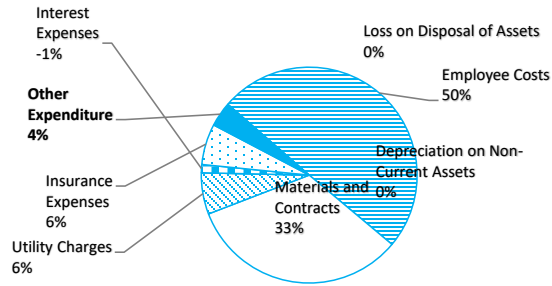
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OPERATING ACTIVITIES

OPERATING REVENUE

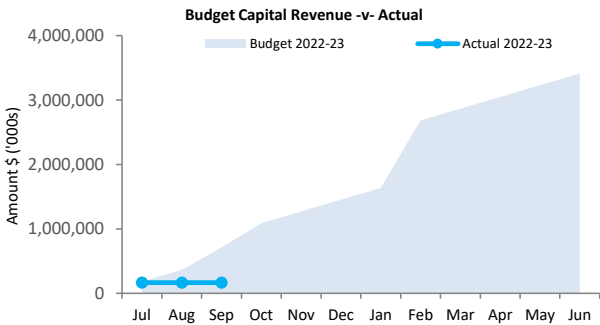


OPERATING EXPENSES

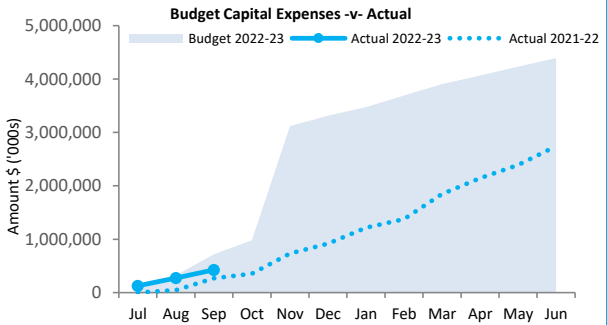


INVESTING ACTIVITIES

Non-Operating Grants



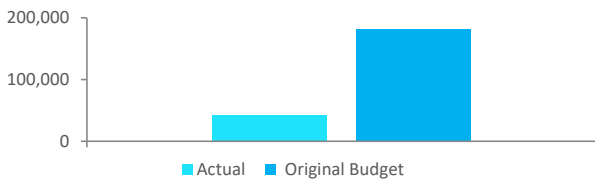
CAPITAL EXPENSES



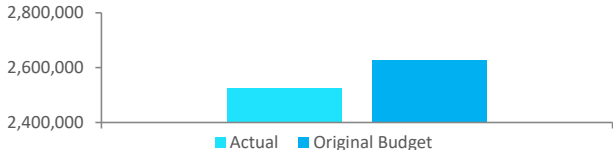
FINANCING ACTIVITIES

BORROWINGS

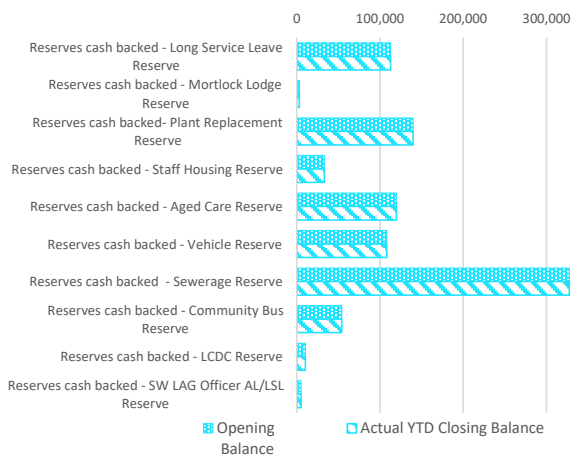
Principal Repayments



Principal Outstanding



RESERVES



Funding surplus / (deficit) Components				
Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.16 M	\$0.16 M	\$0.15 M	(\$0.02 M)
Closing	(\$0.05 M)	\$3.41 M	\$2.21 M	(\$1.20 M)
Refer to Statement of Financial Activity				
Cash and cash equivalents		Payables		Receivables
	\$3.62 M	% of total	\$0.06 M	% Outstanding
Unrestricted Cash	\$1.69 M	46.8%	Trade Payables	\$0.02 M
Restricted Cash	\$1.93 M	53.2%	Over 30 Days	0.0%
			Over 90 Days	0%
Refer to Note 2 - Cash and Financial Assets		Refer to Note 5 - Payables		Refer to Note 3 - Receivables
Rates Receivable \$0.62 M 75.7%				
Trade Receivable \$0.15 M				
Over 30 Days 66.8%				
Over 90 Days 54.3%				
Key Operating Activities				
Amount attributable to operating activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$0.80 M	\$3.19 M	\$2.32 M	(\$0.87 M)	
Refer to Statement of Financial Activity				
Rates Revenue		Operating Grants and Contributions		Fees and Charges
YTD Actual	\$2.42 M	% Variance	YTD Actual	\$0.49 M
YTD Budget	\$2.15 M	12.5%	YTD Budget	\$0.14 M
			% Variance	246.0%
			YTD Actual	\$0.73 M
			YTD Budget	\$0.40 M
			% Variance	83.1%
Refer to Note 6 - Rate Revenue		Refer to Note 13 - Operating Grants and Contributions		Refer to Statement of Financial Activity
Key Investing Activities				
Amount attributable to investing activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$0.83 M)	\$0.10 M	(\$0.20 M)	(\$0.30 M)	
Refer to Statement of Financial Activity				
Proceeds on sale		Asset Acquisition		Non-Operating Grants
YTD Actual	\$0.11 M	%	YTD Actual	\$0.43 M
Adopted Budget	\$0.11 M	(1.0%)	Adopted Budget	\$4.39 M
			% Spent	(90.3%)
			YTD Actual	\$0.17 M
			Adopted Budget	\$3.41 M
			% Received	(95.1%)
Refer to Note 7 - Disposal of Assets		Refer to Note 8 - Capital Acquisition		Refer to Note 8 - Capital Acquisition
Key Financing Activities				
Amount attributable to financing activities				
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$0.19 M)	(\$0.04 M)	(\$0.06 M)	(\$0.02 M)	
Refer to Statement of Financial Activity				
Borrowings		Reserves		Lease Liability
Principal repayments	\$0.04 M	Reserves balance	\$0.91 M	Principal repayments
Interest expense	\$0.01 M	Interest earned	\$0.00 M	Interest expense
Principal due	\$2.53 M			Principal due
Refer to Note 9 - Borrowings		Refer to Note 11 - Cash Reserves		Refer to Note 10 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 SEPTEMBER 2022

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of resources

To include the activities of members of Council and the administration support available to the Council for the provision of governance of the district. Other costs relate to assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control, community crime prevention and other aspects of public safety including emergency services.

HEALTH

To provide an operational framework for environmental and community health.

Inspection of food premises and food control. Provision of Medical Surgery and Doctor. Also noise control and waste disposal compliance

EDUCATION AND WELFARE

To provide services to disadvantaged persons including the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizens centre. Provision and maintenance of youth services.

HOUSING

To provide and maintain housing for staff, aged and community housing projects operated by Joint Venture with the Department of Housing.

Staff housing, provision of general rental accommodation to the public when not required by staff.

COMMUNITY AMENITIES

To provide necessary services as required by the community.

Rubbish collection and recycling, operation of disposal sites, administration, maintenance & operation of the Shire Townsite Sewerage Scheme. Administration of the Shire of Goomalling Town Planning Scheme. Administration, maintenance & operation of the Goomalling public cemeteries, public toilets & the Goomalling Community Bus.

RECREATION AND CULTURE

To establish & effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance and operation of public halls, swimming pool, sporting pavilions, parks and gardens, recreation centre, sports playing surface areas and reserves including football oval, hockey oval, tennis courts, bowling greens. Contribution to the operation of the Goomalling Public Library, museums and cultural facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of streets, roads, footpaths, drainage & signs. Maintenance and operation of street lights, works depot and aerodrome. Cleaning of streets and provision and maintenance of street trees. Purchase, maintenance and operation of plant.

ECONOMIC SERVICES

To help promote the Shire and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of the Shire of Goomalling Caravan Park facilities and Motel Units. Provision of rural services including building control, standpipes, noxious weeds and vermin control. Maintenance costs associated with the Goomalling Community Resource Centre.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads operating accounts.

Private works, plant repairs and operations. Housing and Engineering operations costs.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022**

STATUTORY REPORTING PROGRAMS

	Ref	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	Note						
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	160,154	160,154	145,126	(15,028)	(9.38%)	
Revenue from operating activities							
Governance		30,000	7,497	17,953	10,456	139.47%	▲
General purpose funding		2,420,268	2,262,364	2,277,626	15,262	0.67%	
Law, order and public safety		266,950	66,729	111,470	44,741	67.05%	▲
Health		654,000	163,497	156,799	(6,698)	(4.10%)	
Education and welfare		600	150	0	(150)	(100.00%)	
Housing		264,860	66,207	65,801	(406)	(0.61%)	
Community amenities		548,000	294,495	533,845	239,350	81.27%	▲
Recreation and culture		98,884	24,690	23,849	(841)	(3.41%)	
Transport		418,500	104,622	174,497	69,875	66.79%	▲
Economic services		362,930	90,696	91,963	1,267	1.40%	
Other property and services		99,000	24,744	21,700	(3,044)	(12.30%)	
		5,163,992	3,105,691	3,475,503	369,812		
Expenditure from operating activities							
Governance		(238,926)	(59,676)	(53,664)	6,012	10.07%	
General purpose funding		(110,964)	(27,735)	(28,828)	(1,093)	(3.94%)	
Law, order and public safety		(470,709)	(117,642)	(130,566)	(12,924)	(10.99%)	▼
Health		(734,759)	(183,669)	(154,683)	28,986	15.78%	▲
Education and welfare		(18,693)	(4,668)	(4,553)	115	2.46%	
Housing		(447,296)	(111,459)	(58,625)	52,834	47.40%	▲
Community amenities		(609,595)	(152,313)	(179,577)	(27,264)	(17.90%)	▼
Recreation and culture		(954,484)	(238,449)	(148,445)	90,004	37.75%	▲
Transport		(1,737,736)	(434,349)	(274,603)	159,746	36.78%	▲
Economic services		(590,926)	(147,579)	(110,157)	37,422	25.36%	▲
Other property and services		(15,843)	(3,912)	(7,189)	(3,277)	(83.77%)	
		(5,929,931)	(1,481,451)	(1,150,890)	330,561		
Non-cash amounts excluded from operating activities	1(a)	1,569,016	1,569,016	0	(1,569,016)	(100.00%)	▼
Amount attributable to operating activities		803,077	3,193,256	2,324,613	(868,643)		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,412,798	712,133	165,650	(546,483)	(76.74%)	▼
Less Unspent Non-Operating Grants represented as Contract Liabilities	14	0	0	(45,355)			
Net Revenue from Non-Operating Grants	14	3,412,798	712,133	120,295			
Proceeds from disposal of assets	7	110,000	110,000	108,939	(1,061)	(0.96%)	
Proceeds from financial assets at amortised cost - self supporting loans	9	41,681	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	8	(4,393,285)	(720,688)	(426,749)	293,939	40.79%	▲
Amount attributable to investing activities		(828,806)	101,445	(197,514)	(298,959)		
Financing Activities							
Loan to Medical Surgery		0	(20,000)	(20,000)	0	0.00%	
Transfer from reserves	11	40,000	0	0	0	0.00%	
Payments for principal portion of lease liabilities	10	(20,869)	0	0	0	0.00%	
Repayment of debentures	9	(182,466)	0	(41,589)	(41,589)	0.00%	▼
Transfer to reserves	11	(23,934)	(23,934)	(0)	23,934	100.00%	▲
Amount attributable to financing activities		(187,270)	(43,934)	(61,589)	(17,655)		
Closing funding surplus / (deficit)	1(c)	(52,845)	3,410,921	2,210,639	(1,200,283)		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an threshold. Refer to Note 16 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 SEPTEMBER 2022

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance

agreements, communication expenses, advertising expenses,

membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	160,154	160,154	145,126	(15,028)	(9.38%)	
Revenue from operating activities							
Rates	6	2,171,729	2,151,463	1,962,353	(189,110)	(8.79%)	
Other rates	6	248,012	248,012	248,012	0	0.00%	
Operating grants, subsidies and contributions	13	983,293	245,796	492,505	246,709	100.37%	▲
Fees and charges		1,523,690	401,140	734,658	333,518	83.14%	▲
Interest earnings		70,868	17,712	5,212	(12,500)	(70.57%)	▼
Other revenue		166,400	41,568	32,765	(8,803)	(21.18%)	
		5,163,992	3,105,691	3,475,503	369,812		
Expenditure from operating activities							
Employee costs		(2,300,723)	(575,040)	(586,450)	(11,410)	(1.98%)	
Materials and contracts		(1,322,620)	(330,168)	(389,873)	(59,705)	(18.08%)	▼
Utility charges		(261,462)	(65,223)	(73,224)	(8,001)	(12.27%)	
Depreciation on non-current assets		(1,568,999)	(392,220)	0	392,220	100.00%	▲
Interest expenses		(135,465)	(33,858)	14,450	48,308	142.68%	▲
Insurance expenses		(190,013)	(47,418)	(72,189)	(24,771)	(52.24%)	▼
Other expenditure		(150,650)	(37,524)	(43,603)	(6,079)	(16.20%)	
		(5,929,932)	(1,481,451)	(1,150,888)	330,563		
Non-cash amounts excluded from operating activities	1(a)	1,569,016	1,569,016	0	(1,569,016)	(100.00%)	▼
Movement in liabilities associated with restricted cash			0	0	0	0.00%	
Amount attributable to operating activities		803,076	3,193,256	2,324,615	(868,641)		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	3,412,798	712,133	165,650	(546,483)	(76.74%)	▼
Less Unspent Non-Operating Grants represented as Contract Liabilities	14	0	0	(45,355)			
Net Revenue from Non-Operating Grants	14	3,412,798	712,133	120,295			
Proceeds from disposal of assets	7	110,000	110,000	108,939	(1,061)	(0.96%)	
Proceeds from financial assets at amortised cost - self supporting loans	9	41,681	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	8	(4,393,285)	(720,688)	(426,749)	293,939	40.79%	▲
Amount attributable to investing activities		(828,806)	101,445	(197,514)	(298,959)		
Financing Activities							
Loan to Medical Surgery	0	0	(20,000)	(20,000)	0	0.00%	
Transfer from reserves	11	40,000	0	0	0	0.00%	
Payments for principal portion of lease liabilities		(20,869)	0	0	0	0.00%	
Repayment of debentures	9	(182,466)	0	(41,589)	(41,589)	0.00%	▼
Transfer to reserves	11	(23,934)	(23,934)	(0)	23,934	100.00%	▲
Amount attributable to financing activities		(187,269)	(43,934)	(61,589)	(17,655)		
Closing funding surplus / (deficit)	1(c)	(52,845)	3,410,921	2,210,639	(1,200,282)		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Movement in liabilities associated with restricted cash	17	17	0	0
Add: Depreciation on assets		1,568,999	392,220	0
Total non-cash items excluded from operating activities		1,569,016	392,220	0

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2022	This Time Last Year 30 September 2021	Year to Date 30 September 2022
Adjustments to net current assets				
Less: Reserves - restricted cash	11	(914,260)	(929,953)	(914,260)
Less: - Financial assets at amortised cost - self supporting loans	4	(41,680)	(39,157)	(41,681)
Add: Borrowings	9	182,510	2,273,379	140,921
Add: Provisions funded by Reserve	12	112,797	109,813	112,797
Add: Lease liabilities	10	47,302	0	20,870
Total adjustments to net current assets		(613,331)	1,414,082	(681,353)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	2,308,253	1,307,145	3,619,189
Rates receivables	3	112,572	180,533	624,799
Receivables	3	51,579	58,048	146,497
Stock on Hand	4	27,731	54,625	20,974
Total Current Assets		2,500,135	1,600,351	4,411,459
Less: Current liabilities				
Payables	5	(247,809)	(274,210)	(62,546)
Borrowings	9	(182,510)	(2,273,379)	(140,921)
Contract liabilities	12	(689,109)	0	(734,464)
Lease liabilities	10	(47,302)		(20,870)
Provisions	12	(560,666)	(564,043)	(560,666)
Total Current Liabilities		(1,727,396)	(3,111,632)	(1,519,467)
		772,739	(1,511,281)	2,891,992
Less: Total adjustments to net current assets	1(b)	(613,331)	1,414,082	(681,353)
Closing funding surplus / (deficit)		160,154	(97,201)	2,210,639

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand								
Floats	Cash and cash equivalents	650		650	0			
Cash Deposits								
Municipal Bank Account	Cash and cash equivalents	1,693,238		1,693,238	0	Bendigo	0.00%	At Call
Trust Bank Account	Cash and cash equivalents	0	0	0	38,149	Bendigo	0.00%	
Medical Surgery Bank Account	Cash and cash equivalents		14,339	14,339				
Term Deposits								
Term Deposits - Reserve	Financial assets at amortised cost	0	608,306	608,306	0	Bendigo	0.40%	28/10/2022
Term Deposits	Financial assets at amortised cost	0	1,000,000	1,000,000	0	Bendigo	1.80%	26/12/2022
Term Deposits - Reserve	Financial assets at amortised cost	0	300,706	300,706	0	Bendigo	2.60%	17/06/2023
Term Deposits - Skeleton Weed A/L & LSL	Financial assets at amortised cost	0	5,234	5,234	0	Bendigo	2.60%	17/06/2023
Total		1,693,888	1,928,585	3,622,474	38,149			
Comprising								
Cash and cash equivalents		1,693,888	14,339	1,708,227	38,149			
Financial assets at amortised cost		0	1,914,247	1,914,247	0			
		1,693,888	1,928,586	3,622,474	38,149			

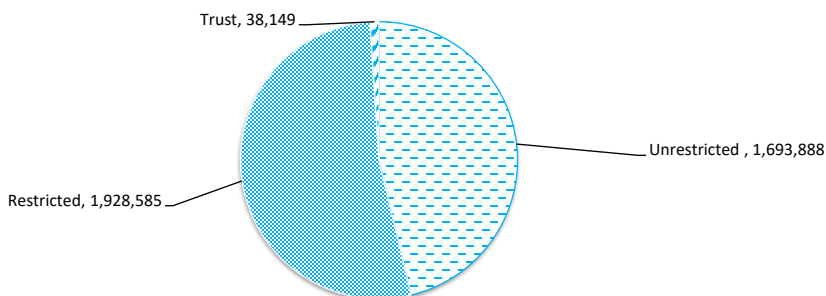
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022

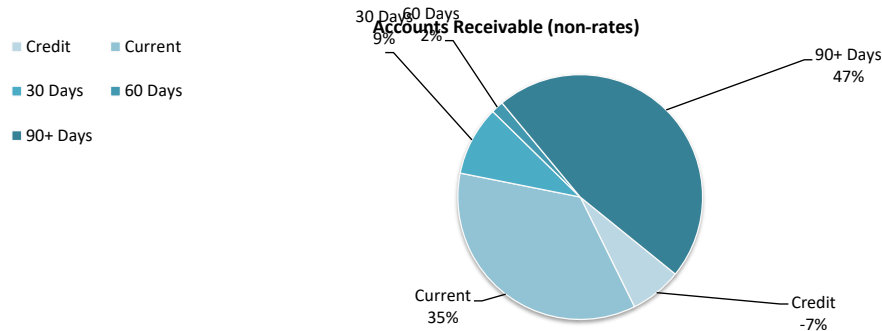
OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Rates receivable	30 Jun 2022	30 Sep 2022
	\$	\$
Opening arrears previous years	147,184	147,184
Levied this year	2,118,671	2,419,741
Less - collections to date	(2,118,671)	(1,942,126)
Equals current outstanding	147,184	624,799
Net rates collectable	147,184	624,799
% Collected	93.5%	75.7%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(5,613)	28,999	7,517	1,343	38,346	70,591
Percentage	(8.0%)	41.1%	10.6%	1.9%	54.3%	
Balance per trial balance						
Sundry receivable	0	70,591	0	0	0	70,591
GST receivable	0	34,225	0	0	0	34,225
Loans Club/Institutions - Current	0	41,681	0	0	0	41,681
Total receivables general outstanding						146,497
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectable are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 30 September 2022
Other current assets	\$	\$	\$	\$
Inventory				
Stock On Hand	27,731	(6,757)	0	20,974
Total other current assets	27,731	(6,757)	0	20,974

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	20,454	0	0	0	20,454
Percentage	0%	100%	0%	0%	0%	
Balance per trial balance						
Sundry creditors	0	(21,046)	0	0	0	21,046
ATO liabilities		23,827				23,827
Gst Payable		5,046				5,046
Bonds & Deposits Held - CI		12,627				12,627
Total payables general outstanding						62,546

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

General rate revenue	Budget							YTD Actual			
	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	0.11880	123	1,350,994	160,498	0	0	160,498	160,498	0	0	160,498
GRV Commercial	0.12700	17	321,640	40,848	0	0	40,848	40,848	0	0	40,848
GRV Industrial	0.12790	11	80,636	10,313	0	0	10,313	10,313	0	0	10,313
GRV Urban Farmland	0.11350	18	220,896	25,072	0	0	25,072	25,072	0	0	25,072
Unimproved value											
UV Rural Zone 2	0.0059	54	25,866,000	152,092	0	0	152,092	152,092	0	0	152,092
UV Special Rural	0.0121	14	1,527,500	18,544	0	0	18,544	18,544	0	0	18,544
UV General Zone 3	0.0059	218	257,374,000	1,518,507			1,518,507	1,518,507	0	0	1,518,507
Sub-Total		455	286,741,666	1,925,875	0	0	1,925,874	1,925,874	0	0	1,925,874
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	1,025	96	553,875	98,400	0	0	98,400	98,400	0	0	98,400
GRV Commercial	950	13	37,597	12,350	0	0	12,350	12,350	0	0	12,350
GRV Industrial	595	7	12,675	4,165	0	0	4,165	4,165	0	0	4,165
GRV Urban Farmland	760	7	24,251	5,320	0	0	5,320	5,320	0	0	5,320
Unimproved value											
UV Rural Zone 2	800	18	2,166,500	14,400	0	0	14,400	14,400	0	0	14,400
UV Special Rural	1,130	4	327,000	4,520	0	0	4,520	4,520	0	0	4,520
UV General Zone 3	1,100	97	7,960,466	106,700	0	0	106,700	106,700	0	0	106,700
Sub-total		242	11,082,364	245,855	0	0	245,855	245,855	0	0	245,855
Amount from general rates							2,171,729				2,171,729
Ex-gratia rates							38,012				38,012
Total general rates							2,209,741				2,209,741
Specified area rates	Rate in \$ (cents)										
Sewerage Residential	8.792		23,520	206,790	0	0	206,790	206,790	0	0	206,790
Sewerage Religious Church			440	3,210	0	0	3,210	3,210	0	0	3,210
Total specified area rates			23,960	210,000	0	0	210,000	210,000	0	0	210,000
Total							2,419,741				2,419,741

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

Capital acquisitions	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$	\$
Buildings	559,827	559,827	128,706	39,843	(88,863)
Plant and equipment	135,000	135,000	0	14,050	14,050
Infrastructure - roads	3,396,458	3,396,458	511,982	248,872	(263,110)
Infrastructure - sewerage	50,000	50,000	0	55,686	55,686
Infrastructure - footpaths	80,000	80,000	80,000	39,081	(40,919)
Infrastructure - other	172,000	172,000	0	29,217	29,217
Payments for Capital Acquisitions	4,393,285	4,393,285	720,688	426,749	(293,939)
Total Capital Acquisitions	4,453,851	4,393,285	720,688	426,749	(293,939)
Capital Acquisitions Funded By:					
	\$		\$	\$	\$
Capital grants and contributions	3,412,798	3,412,798	712,133	165,650	(546,483)
Cash backed reserves	914,260	914,260		0	
Reserves cash backed - Long Service Leave Reserve	2,972	2,972	0	0	0
Contribution - operations	(147,311)	63,255	(91,445)	172,159	263,604
Capital funding total	4,393,285	4,393,285	720,688	426,749	(293,940)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

30/06/2023

30/09/2022

Account Description		Adopted Budget	Current Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Land and Buildings						
48005	Replacement Server - Admin	45,000	45,000	0	31,114	(31,114)
98001	Capital housing Up grades	102,000	102,000	25,500	0	25,500
48003	Roofing Project - admin LRCIP	0	0	0	8,730	(8,730)
138001	Public Buildings - Capital upgrade projects	412,827	412,827	103,206	0	103,206
138003	Old Road Board Building - LRCIP	0	0	0	0	0
138004	Gum Toilets Upgrade - LRCIP	0	0	0	0	0
138005	Slater Homestead upgrade - LRCIP	0	0	0	0	0
Total		559,827	559,827	128,706	39,843	88,863
Plant & Equipment						
108001	Skeleton Weed Plant & Equipment	0	0	0	14,050	(14,050)
123907	Plant replacement - Small Tip Truck	50,000	50,000	0	0	0
123908	Plant replacement - Utility GO 039	0	0	0	0	0
123914	Turf Mower - Recreation Ground	45,000	45,000	0	0	0
123913	Miscellaneous Small Plant	10,000	10,000	0	0	0
123911	Small Plant - Mobile Traffic lights	30,000	30,000	0	0	0
Total		135,000	135,000	0	14,050	(14,050)
Infrastructure - Roads						
129904	EXPENSE - Regional Road Group Construction	1,054,435	1,054,435	263,607	120,295	143,312
129901	EXPENSE - R 2 R Construction	314,000	314,000	0	9,678	(9,678)
129910	Local Road and Community Infrastructure Program	50,000	50,000	0	0	0
129912	Black Spot Funding	180,000	180,000	0	0	0
129914	MRWA - Bridge Capital	152,000	152,000	152,000	0	152,000
129908	EXPENSE - Wheatbelt Secondary Freight Network	1,646,023	1,646,023	96,375	118,899	(22,524)
Total		3,396,458	3,396,458	511,982	248,872	263,110
Infrastructure - Footpaths						
129911	Local Road and Community Infrastructure Program (footpaths)	80,000	80,000	80,000	39,081	40,919
Total		80,000	80,000	80,000	39,081	40,919
Infrastructure - Sewerage						
108003	Upgrade to sewerage water pipe line LRCIP	50,000	50,000	0	55,686	0
Total		50,000	50,000	0	55,686	0
Infrastructure - Other						
118006	Anstey Park - Upgrade -LRCIP	172,000	172,000	0	29,217	(29,217)
118007	Upgrade to Playground at Rec Ground LRCIP	0	0	0	0	0
Total		172,000	172,000	0	29,217	(29,217)
TOTALS		4,393,285	4,393,285	720,688	426,749	349,625

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022

FINANCING ACTIVITIES

NOTE 9

BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Original Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing										
Aged Housing Wollyam Street	114	141,407	0	0	9,266	18,778	132,141	122,629	3,721	20,410
Recreation and culture										
New Sports Pavilion	111	1,051,154	0	0	0	30,541	1,051,154	1,081,695	0	34,809
Retic Football/Hockey Ovals	113	15,501	0	0	0	14,990	15,501	30,490	0	340
Economic services										
Rural Community Centre	106	307,532	0	0	0	23,857	307,532	331,389	0	29,291
Bank Overdraft - subdivision - new loan	115	893,828	0	0	32,323	52,619	861,505	946,447	7,494	39,172
B/Fwd Balance		2,409,422	0	0	41,589	140,785	2,367,833	2,512,650	11,216	124,022
C/Fwd Balance		2,409,422	0	0	41,589	140,785	2,367,833	2,512,650	11,216	124,022
Self supporting loans										
Recreation and culture										
Self Supporting Loan MSC	110	159,125	0	0	0	41,681	159,125	117,445	0	9,734
Self Supporting Loan MSC	110	159,125	0	0	0	41,681	159,125	117,445	0	9,734
Total		2,568,547	0	0	41,589	182,466	2,526,958	2,630,095	11,216	133,756
Current borrowings		182,466					(140,921)			
Non-current borrowings		2,386,081					2,667,879			
		2,568,547					2,526,958			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022**

**FINANCING ACTIVITIES
NOTE 9
BORROWINGS**

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Original Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022**

**FINANCING ACTIVITIES
NOTE 10
LEASE LIABILITIES**

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2022	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Other property and services										
GO040 Ford Escape (Blue)	6250509	109	0	0	0	69	109	40	0	0
GOSHIRE Ford Escape (White)	6250620	103	0	0	0	65	103	38	0	0
GO015 Ford Utility (WORKSMANAGER)	6463413	11,043	0	0	0	9,903	11,043	1,140	0	321
GO 040 Ford Escape (DCEO White)		0	0	30,283		5,416	30,283	24,867		694
GOSHIRE Ford Escape (CDO White)		0	0	30,283		5,416	30,283	24,867		694
Total		11,255	0	60,566	0	20,869	71,821	50,952	0	1,709
Current lease liabilities		20,870					20,870			
Non-current lease liabilities		47,302					47,302			
		68,172					68,172			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022**

**OPERATING ACTIVITIES
NOTE 11
CASH RESERVES**

Cash backed reserve

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserves cash backed - Long Service Leave Reserve	112,797	2,972	0	0	0	0	0	115,769	112,797
Reserves cash backed - Mortlock Lodge Reserve	3,172	82	0	0	0	0	0	3,254	3,172
Reserves cash backed- Plant Replacement Reserve	139,897	3,665	0	0	0	(40,000)	0	103,562	139,897
Reserves cash backed - Staff Housing Reserve	33,284	879	0	0	0	0	0	34,163	33,284
Reserves cash backed - Aged Care Reserve	119,725	3,153	0	0	0	0	0	122,878	119,725
Reserves cash backed - Vehicle Reserve	108,058	2,871	0	0	0	0	0	110,929	108,058
Reserves cash backed - Sewerage Reserve	327,377	8,619	0	0	0	0	0	335,996	327,377
Reserves cash backed - Community Bus Reserve	54,250	1,422	0	0	0	0	0	55,672	54,250
Reserves cash backed - LCDC Reserve	10,452	271	0	0	0	0	0	10,723	10,452
Reserves cash backed - SW LAG Officer AL/LSL Reserve	5,248	0	0	0	0	0	0	5,248	5,248
	914,260	23,934	0	0	0	(40,000)	0	898,194	914,260

KEY INFORMATION

Other current liabilities	Note	Opening Balance 1 July 2022	Liability Increase	Liability Reduction	Closing Balance 30 September 2022
		\$	\$	\$	\$
Contract liabilities					
- operating	13	689,109	45,355	0	734,464
Total unspent grants, contributions and reimbursements		689,109	45,355	0	734,464
Provisions					
Annual leave		266,410	0	0	266,410
Long service leave		294,256	0	0	294,256
Total Provisions		560,666	0	0	560,666
Total other current assets		1,249,775	45,355	0	1,295,130

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Operating grants, subsidies and contributions revenue			
	Adopted Budget Revenue	YTD Budget	Current Budget	YTD Revenue Actual
	\$	\$	\$	\$
Operating grants and subsidies				
General purpose funding				
GRANTS - General Purpose	93,020	23,253	93,020	35,365
GRANTS - Untied Road Grants	48,073	12,018	48,073	23,700
Law, order, public safety				
REVENUE - ESL Grant	45,000	11,250	45,000	0
Recreation & Culture				
REVENUE - Other Recreation & Sport - No GST	1,100	273	1,100	1,100
Community amenities				
REVENUE - Other Grant Funding	145,000	36,249	145,000	160,000
Transport				
REVENUE - Direct Grant	100,000	24,999	100,000	105,370
Economic services				
REVENUE - Other Economic Services	15,000	3,750	15,000	0
Other property and services				
Various Contributions	209,263	30,536	317,190	166,971
	656,456	142,328	764,383	492,505

Non operating grants, subsidies and contributions revenue

	Adopted Budget Revenue	Current Budget	YTD Budget	YTD Revenue Actual	YTD Expenditure Actual	YTD Unspent Contract Liability
	\$		\$	\$	\$	\$
Non-operating grants and subsidies						
General purpose funding						
Grants - Federal Government	796,530	796,530	165,272	0	53,131	0
Transport						
Revenue - Grants Regional Road Group	478,495	478,495	119,622	165,650	120,295	(45,355)
Revenue - Grant Wheatbelt Secondary Freig	1,684,956	1,684,956	421,239	0	118,899	0
Revenue - Grants R 2 R	272,817	272,817	0	0	9,678	0
Revenue - Grants Black Spot	24,000	24,000	6,000	0	0	0
Revenue - Grants Pathways	0	0	0	0	39,081	0
Revenue - Grants Bridge Construction	156,000	156,000	0	0	0	0
	3,412,798	3,412,798	712,133	165,650	341,084	(45,355)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2022**

**NOTE 16
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Governance	10,456	139.47%	▲	dependent on receiving the grants commission payment
General purpose funding - rates	(189,110)	(8.79%)		The rates include the sewerage rates as well.
General purpose funding - other	15,262	0.67%		Within material variance
Law, order and public safety	44,741	67.05%	▲	Timing
Health	(6,698)	(4.10%)		Within material variance
Education and welfare	(150)	(100.00%)		Within material variance
Housing	(406)	(0.61%)		Within material variance
Community amenities	239,350	81.27%	▲	dependent on the charging of the rentals for the month of July not all carried out
Recreation and culture	(841)	(3.41%)		Within material variance
Transport	69,875	66.79%	▲	Timing
Economic services	1,267	1.40%		Within material variance
Other property and services	(3,044)	(12.30%)		Within material variance
Expenditure from operating activities				
Governance	6,012	10.07%		Within material variance
General purpose funding	(1,093)	(3.94%)		Within material variance
Law, order and public safety	(12,924)	(10.99%)	▼	Timing of payments for the ESL program
Health	28,986	15.78%	▲	Dependent on when the annual report is completed so depreciation can be ran.
Education and welfare	115	2.46%		Within material variance
Housing	52,834	47.40%	▲	Timing
Community amenities	(27,264)	(17.90%)	▼	Timing
Recreation and culture	90,004	37.75%	▲	Timing
Transport	159,746	36.78%	▲	Timing
Economic services	37,422	25.36%	▲	Timing
Other property and services	(3,277)	(83.77%)		Timing
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(546,483)	(76.74%)	▼	Dependent on when the grants are applied for and when the projects are completed.
Proceeds from disposal of assets	(1,061)	(0.96%)		
Proceeds from financial assets at amortised cost - self supporting loans	0	0.00%		
Payments for financial assets at amortised cost - self supporting loans	0	0.00%		
Payments for property, plant and equipment and infrastructure	293,939	40.79%	▲	Dependent on the timing of the Capital works program
Financing activities				
Loan to Medical Surgery	0	0.00%		
Transfer from reserves	0	0.00%		
Payments for principal portion of lease liabilities	0	0.00%		
Repayment of debentures	(41,589)	0.00%	▼	1st payment of loans
Transfer to reserves	23,934	100.00%	▲	Yet to carry out the transfer of reserves interest until the end of the year.



9.3 PERMISSION TO COLLECT SEED

File Reference	10.02
Disclosure of Interest	Nil
Applicant	E-Scapes Environmental
Previous Item Numbers	No Direct
Date	10 October 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Copy of Letter

Summary

To consider a request from E-Scapes Environmental to collect native seed from remnant vegetation on Shire managed reserves.

Background

From time to time, environmental groups approach Council to collect seed for such projects however it is unclear as to where this seed will be used or if it will be of benefit to the district at all.

Consultation

Nil other

Statutory Environment

Local Government Act (1995)

Policy Implications

Council does not have a specific policy regarding seed collection.

Financial Implications

Nil

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
	This item is not directly dealt with within Councils Community Strategic Plan

Comment/Conclusion

Historically Council has supported such requests and has specified conditions for such collections.

PRESIDENT _____

DATE _____



OFFICERS' RECOMMENDATION

That the Council:

Advise E-Scapes Environmental that permission to collect native seed from Council managed reserves is granted under the following conditions:

- All persons collecting native seed are licensed according to the *Biodiversity Conservation Act 2016* and *Biodiversity Conservation Regulations 2018* and will abide by the conditions of this license
- Permission is for a twelve month period, commencing October 2022.
- This authorisation allows for collection only by E-Scapes Environmental staff members and supervised affiliates.
- Appropriate hygiene measures to be followed at all times to prevent the spread of plant disease and weeds.
- All care to be taken to avoid the disturbance of fauna habitat.
- All care to be taken to avoid any disturbance that may lead to soil degradation.

RESOLUTION 547

Moved Cr Van Gelderen, seconded Cr Butt that Council endorses the Officer's recommendation.

***CARRIED 5/0
Simple Majority***

10th October 2022

Chief Executive Officer
Shire of Goomalling
PO Box 118
Goomalling WA 6460

RE: Permission to collect native seed

Dear CEO

E-Scapes Environmental (ESE) is requesting permission from the Shire to collect native seed from remnant vegetation from roads and reserves managed by the Shire.

ESE abides by the appropriate Department of Biodiversity, Conservation and Attractions (DBCA) licensing conditions, and will adhere to any conditions imposed by the Shire.

Seed is being collected for use in local revegetation projects where there is a desire to utilise local provenance seed.

If you would like further information, please contact me on the numbers above. I thank you for your consideration of this request and look forward to your reply.

Yours sincerely

A handwritten signature in black ink, appearing to read "Tim Emmott", written over a horizontal dotted line.

Tim Emmott
Director
E-Scapes Environmental Pty Ltd



9.4 PROPOSED RURAL SUPPLIES DEPOT – LOT 389 (NO.58) MAIN STREET, GOOMALLING

File Reference	10.5A
Disclosure of Interest	Edge Planning & Property receive payment for planning advice to the Shire and declare a Financial Interest (section 5.70 of the <i>Local Government Act 1995</i>)
Applicant	Auspan Building Systems Pty Ltd for ESA Investment Fund Pty Ltd
Previous Item Numbers	
Date	6 October 2022
Author	Steve Thompson – Consultant Planner
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Plans from applicant

Summary

For Council to consider a proposal for a rural supplies depot and associated site works at Lot 389 (No. 58) Main Street, Goomalling.

Background

The Shire has received a Development Application to construct a rural supplies depot. The proposed building is 2247m² in area as shown on the attached site plan and includes an office, showroom and warehouse plus a drive through loading bay. 9 parking bays are also proposed.

The crossover to Haywood Street, parking bays and the driveway are proposed to be sealed.

The property is 4047m² in area and contains an existing shed which is proposed to be demolished.

Consultation

The Shire sought comments from Main Roads WA who advised they have no objections. The Shire has not sought comments from neighbours.

Statutory Environment

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Shire of Goomalling Town Planning Scheme No. 3 (TPS3)

The property is zoned 'Light Industry' in TPS3.

Table 2 – Development Table of TPS3 sets a 15 metre setback from property boundaries in the Light Industry zone. The proposed development complies with TPS3 setback requirements for the front setback (Haywood Street/Main Street) but does not achieve 15 metre setbacks from other boundaries. The proposed setbacks do however comply with the *Building Code of Australia*.

PRESIDENT _____

DATE _____



Policy Implications

Nil

Financial Implications

The applicant has paid the Development Application fee. The applicant has a right of review to the State Administrative Tribunal to review the Council's decision. If this occurred, the Shire would have associated costs.

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2029	
Outcome 2.3	Actively support and develop local and new business
Outcome 3.2	Manage assets and infrastructure in a sustainable manner
Strategy 3.2.4	Provide commercial and industrial land aligned to economic needs and growth

Comment/Conclusion

The Development Application overall addresses key TPS3 requirements. This includes that warehouse and showroom are 'AA' (discretionary) uses while an office is an 'IP' (incidental) use in the Light Industry zone.

It is recommended that Council conditionally approve the Development Application given:

- The proposed building, landscaping and sealing will enhance the amenity of the industrial area;
- Subject to addressing drainage, wastewater disposal and noise, there are expected to be manageable environmental impacts;
- It is overall consistent with the planning framework;
- It supports growing the district economy and supporting job creation; and
- The proposal represents a positive and considerable investment in Goomalling.

Voting Requirements

Simple Majority

PRESIDENT _____

DATE _____



OFFICERS' RECOMMENDATION

That the Council grants development approval to Auspan Building Systems to construct a rural supplies depot (warehouse, showroom and office) at Lot 389 on Deposited Plan 211443 (No. 58) Main Street, Goomalling subject to the following conditions:

1. The development hereby approved must be carried out in accordance with the plans submitted with the application, addressing all conditions, or otherwise amended by the local government and shown on the approved plan and these shall not be altered and/or modified without the prior knowledge and written consent of the local government.
2. As outlined on the approved plans, the crossover to Haywood Street, vehicle access ways, vehicle manoeuvring areas and car parking spaces are designed, constructed (sealed), drained and line-marked at the applicant's cost to the satisfaction of the local government prior to 31 October 2024. The crossover to Waterhouse Way can be unsealed provided it is suitably designed, constructed and drained. Following this, the applicant/landowner is responsible to meet the cost of maintaining these areas to the satisfaction of the local government.
3. The provision of details, with the Building Permit application, which show how stormwater will be addressed for the proposed development (including stormwater from buildings, car parking, vehicle access and other impervious areas) to the satisfaction of the local government. The stormwater facilities provided in accordance with this condition shall be permanently maintained in an operative condition to the satisfaction of the local government.
4. Any lighting device shall be positioned and shielded so as not to cause any direct, reflected or incidental light beyond the property boundaries. Lighting should be designed in accordance with AS 4282-2019 Control of the Obtrusive Effects of Outdoor Lighting.
5. The provision of details, with the Building Permit application, which show a Landscaping Plan to the satisfaction of the local government. The site is then landscaped and planted in accordance with the approved Landscaping Plan prior to occupation. Following this, the landscaped and planted area shall be maintained to the satisfaction of the local government at all times.
6. A wastewater disposal system, approved by the local government and/or the Department of Health, is installed prior to occupation of the development.
7. Toxic and hazardous chemicals are to be stored within contained compounds to the satisfaction of the local government.

Advice

- A) This is not a Building Permit. A Building Permit must be obtained before any building works commence.
- B) If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of the determination, the approval will lapse and be of no further effect.

PRESIDENT _____

DATE _____



- C) Any works within the road reserves and near services should take account of 'Dial Before You Dig'.
- D) Some signage does not require local government development approval while other signage requires development approval before it can be installed. Please contact the Shire for details.
- E) If the applicant is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the determination.

RESOLUTION 548

Moved Cr Chester, seconded Cr Butt that Council endorses the Officer's recommendation.

***CARRIED 5/0
Simple Majority***




SHIRE OF GOOMALLING


Office address: 32 Quinlan Street, Goomalling WA 6460

Postal address: PO Box 118, Goomalling WA 6460

Phone: 9629 1101 Email: goshire@goomalling.wa.gov.au

APPLICATION FOR DEVELOPMENT APPROVAL

Owner Details		
Name: ESA INVESTMENT FUND PTY LTD	ABN (if applicable): 88 641 253 287	
Address: PO BOX 255 GOOMALLING		Postcode: 6460
Phone: (work): (home): (mobile): 0417957704	Fax:	E-mail: scott@centralag.net.au
Contact person for correspondence: SCOTT THOMSON 0417 957 704		
Signature: 	Date: 30/8/22	
Signature:	Date:	
<i>The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 52(2)</i>		

Applicant Details (if different from owner)		
Name: Auspan Building Systems Pty Ltd		
Address: PO Box 21, Gnowangerup WA		Postcode: 6335
Phone: (work): 1300 271 220 (home): (mobile): 0400 228 923	Fax:	E-mail: john.v@auspangroup.com.au
Contact person for correspondence: John van der Laan		
The information and plans provided with this application may be made available by the local government for viewing in connection with the application. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Signature: 	Date: 28/09/2022	

Property Details		
Lot No: 389	House/Street No: 58	Location No:
Diagram or Plan No: 211443	Certificate of Title Vol. No: 1639	Folio: 255
Title encumbrances (e.g. easements, restrictive covenants):		
Street name: MAIN STREET	Suburb: GOOMALLING	
Nearest street intersection: HAYWOOD STREET & SMITH STREET		

Proposed Development

Nature of development:

Construction of new building, retaining walls and associated site works

Is an exemption from development claimed for part of the development? Yes No

If yes, what is the exemption for:

Description of proposed works and/or land use:

Proposed Rural Supplies Depot

Description of exemption claimed (if relevant):

Nature of any existing buildings and/or land use:

Existing small shed and concrete slabs/aprons to be demolished & removed by others

Approximate cost of proposed development: \$2,105,000.00 + GST

Estimated time of completion: 6 Months from approvals

OFFICE USE ONLY

Acceptance Officer's initials:

Date received:

Local Government reference no:

CLIENT:

Central Ag



SITE ADDRESS:

Lot 389 (No.58) Main Street,
GOOMALLING, WA 6460

PROJECT:

PROPOSED RURAL SUPPLIES DEPOT

COLOUR SELECTION
DEEP OCEAN WITH SURFMIST
TRIM & AWNINGS
(FOR FURTHER DETAILS REFER
TO SCHEDULE OF FINISHES)

ARCHITECTURAL DRAWING SCHEDULE

A000	COVER PAGE
A100	SITE SURVEY
A101	SITE PLAN
A102	RETAINING WALL PLAN
A200	PLAN VIEW - Overall
A201	PLAN VIEW - Warehouse
A202	PLAN VIEW - Office
A300	ELEVATIONS - Sheet 1
A301	ELEVATIONS - Sheet 2
A400	SECTIONS - Sheet 1
A401	SECTIONS - Sheet 2
A500	LANDSCAPING PLAN
A600	SITE PLAN - FIRE SERVICES



DESIGNER:



AUSPAN

Perth
5 Martin Place
Canningvale, WA 6155

Albany
169 Chesterpass Road
Milpara, WA 6330

Gnowangerup
15 Corbett Street
Gnowangerup, WA 6335

Phone: 1300 271 220

PROJECT No.
TK 3073

DA SUBMISSION DRAWINGS

REV B - ISSUED 14.09.22 **A000**

FEATURE SURVEY

CLIENTS DETAILS:

Auspan

LEVEL DATUM:
AHD (Approx.)

DWG REF:
Main 58 F - v1.0

STREET NAME:
Main Street

LOT #:
389

HOUSE #:
58

SUBURB:
Goomalling

LOCAL AUTHORITY:
Shire of Goomalling

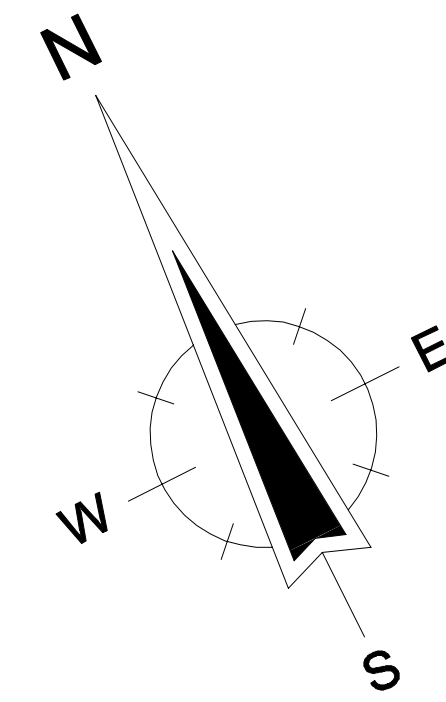
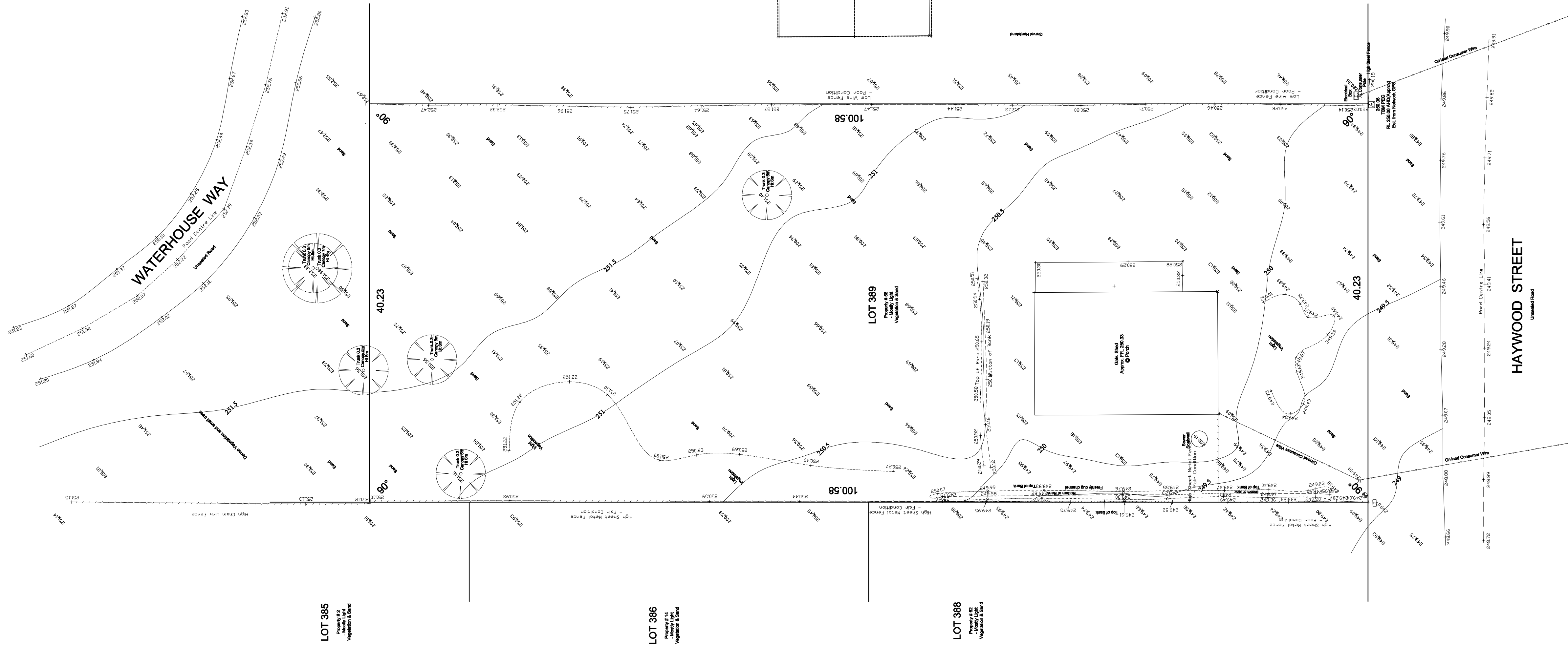
LOT AREA:
4047m²

R CODE:
Light Industry

SURVEY DATE:
08/08/2022

SCALE AT A3 SIZE:
1:500

LEGEND



ARCHITECTURAL DRAWING

PROJECT:
**PROPOSED
RURAL SUPPLIES DEPOT**
Lot 389 (No.58) Main Street,
GOOMALLING WA 6460

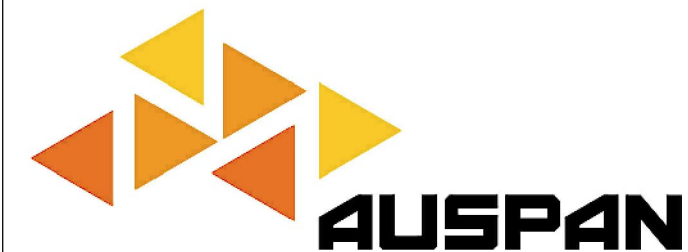
DRAWING TITLE:
SITE SURVEY

SCALE: AS NOTED
DATE: 25.07.22
FILE:
DESIGNED:
DRAWN: JvdL
CHECKED: BM

PROJECT NUMBER:
TK3073
DRAWING NUMBER:
A100

REVISION:
A

CLIENT:
Central Ag



Perth
5 Martin Place
Canningvale, WA 6155

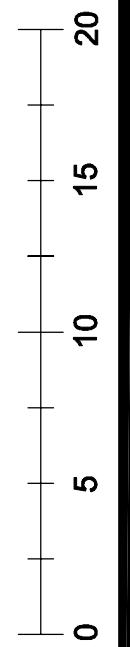
Albany
169 Cheslerpass Road
Mippara, WA 6330

Gnowangerup
15 Corbett Street
Gnowangerup, WA 6335
Phone: 1200 271 220

DATE	REV	AMENDMENT	JvdL BY
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL

T: (08) 6144 0000 F: (08) 6144 0099
59 SCARBOROUGH BEACH RD,
SCARBOROUGH WA 6019
Email: info@visionsc.com.au
www.visionsurveys.com.au

SCALE 1:500 @ A3



PLAN / DIAG / SP	DP211443	OVERHEAD	YES
ELECTRICITY		WATER	YES
GAS			YES

TELSTRA	YES
SEWERAGE	YES
DRAINAGE	GOOD
VEG. / SOIL	AS DESCRIBED

IMPORTANT NOTES:

THE BOUNDARY CANNOT BE VERIFIED DUE TO LACK OF SURVEY MARKS / PEGS. ALL BUILDING DIMENSIONS & FEATURES ARE TYPICAL FEATURES LOCATED ON THE BOUNDARY WHICH MAY OR MAY NOT BE ON THE CORRECT ALIGNMENT AND ARE TO BE VERIFIED WHEN REPEGGED.
BEFORE ANY WORK IS STARTED ON SITE OR PLANS ARE PRODUCED BY DESIGNERS / ARCHITECTS, THE BOUNDARIES MUST BE VERIFIED TO THE PARCEL OR PORTION OF THE PARCEL OF LAND SHOWN ON THIS SURVEY TO CONFIRM THE EXISTENCE OF ANY ADJOINING NEIGHBOURS LEVELS AND FEATURES THAT HAVE OCCURRED AFTER THE DATE OF THIS SURVEY.

THIS PLAN IS INTENDED FOR THE DEPT OF PLANNING & INFRASTRUCTURE ONLY.

SEWER / DRAINAGE MAY VARY FROM SCHEMATIC PRESENTATION / CHECK WITH APPROPRIATE AUTHORITY BEFORE ADOPTION OF POSITION.
CHECK TITLE FOR EASEMENTS / COVENANTS ETC.



BUSHFIRE PRONE AREA

DEPOSITED PLAN
211443
CERTIFICATE OF TITLE
volume 1639 folio 255

10145 56300 18635 15500 7000
LOADING AREA OFFICE SETBACK TBC

LANDSCAPING TO BE INSTALLED
IN ACCORDANCE WITH LOCAL
COUNCIL REQUIREMENTS

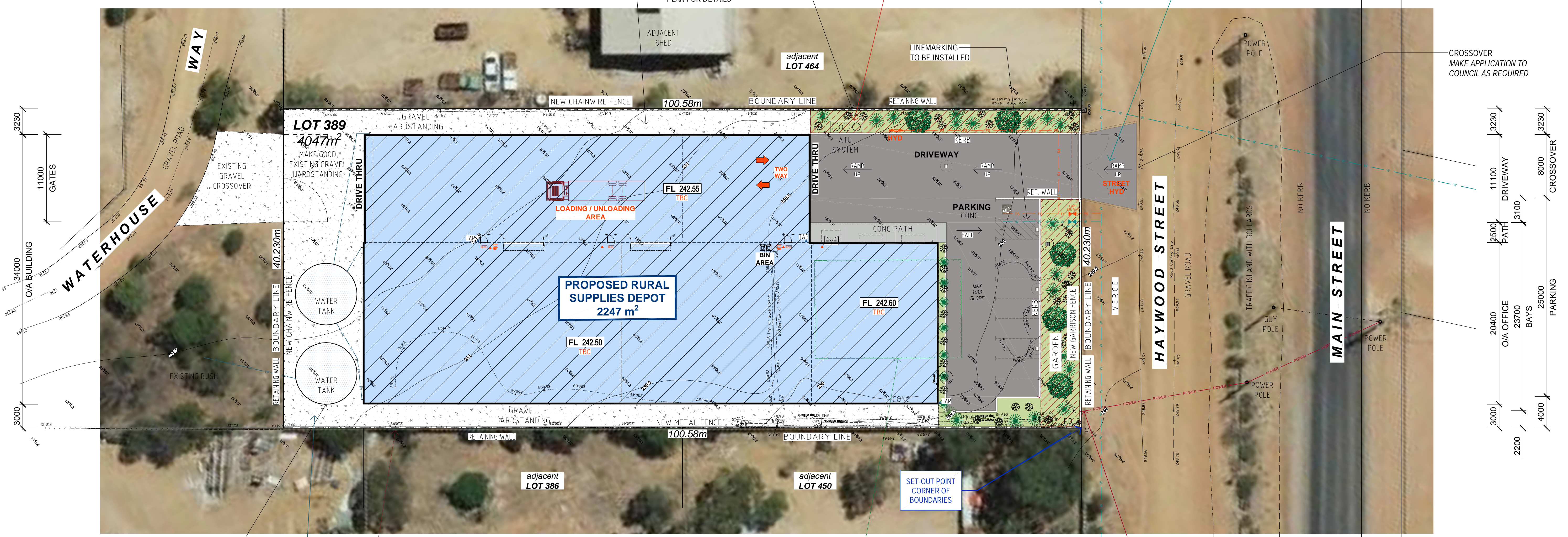
FIRE SERVICES REFER TO DRAWING A600
FOR DETAILS OF FIRE EXTINGUISHERS,
FIRE HYDRANT & FIRE HOSE REELS

WASTEWATER MANAGEMENT
ATU BIO-SYSTEM TO COUNCIL AND HEALTH
DEPARTMENT REQUIREMENTS
BIO-SYSTEM MAY REQUIRE APPROX. 200m² OF
IRRIGATION FIELDS DEPENDING ON NUMBERS
OF PERSONS ACCOMMODATED

EXISTING WATER SUPPLY & METER
- LOCATION TO BE CONFIRMED
- WATER SUPPLY TO BE CHECKED FOR ADEQUACY
- NEW FIRE SERVICE TO BE INSTALLED
- EXISTING MAINS SUPPLY PRESSURE TO BE CHECKED
- NEW FIRE HYDRANT TO BE INSTALLED

LANDSCAPING/GRAVEL HARDSTAND
TO SLOPE TOWARDS BOUNDARY
RETAINING WALL TO ACHIEVE WALL
HEIGHTS AS NOTED

RETAINING WALLS
PRE-CAST CONCRETE L-BLOCKS
TO ENGINEER'S DESIGN
REFER TO A102 - RETAINING WALL
PLAN FOR DETAILS



PROPOSED RURAL
SUPPLIES DEPOT
2247 m²

FL 242.50
TBC

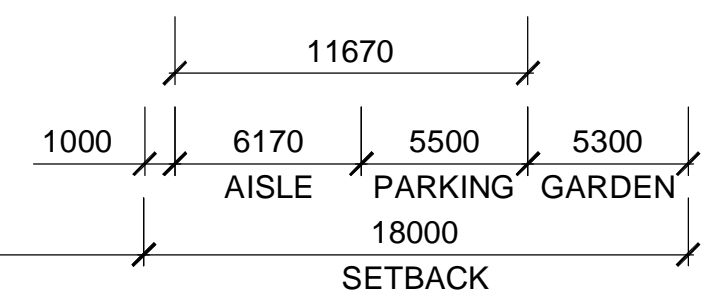
FL 242.60
TBC

FL 242.50
TBC

2 x RAINWATER TANKS
100,000 LITRES CAPACITY EACH
AT 7.77m ø x 2.2m HIGH APPROX.
BY OTHERS

FENCING & GATES
FRONT FENCE TO BE 1800h GLADIATOR STYLE OR SIMILAR
FRONT GATE TO BE ELECTRIC SWING GATE TO MATCH
NEW REAR & RH SIDE FENCE TO BE 1800h GALV CHAINWIRE & BARBED WIRE
REAR GATE TO BE CHAINWIRE SWING GATE
NEW LH SIDE FENCE TO BE 1800h METAL COLOUR FINISH

DEMOLITION
OF EXISTING SHED IS BY OTHERS
MAKE APPLICATION TO COUNCIL
FOR ALL APPROVALS
EXISTING METAL FENCE TO BE
REMOVED ALSO



EXISTING POWER CONNECTION
OVERHEAD POWER SUPPLY TO BE
CHECKED FOR ADEQUACY AND
MAY NEED TO BE CHANGED TO A
POWER DOME - TO BE CONFIRMED

TELEPHONES / NBN
REQUIREMENTS ARE
BY CLIENT

STORMWATER MANAGEMENT
BUILDING REAR DOWNPIPES CONNECTED
TO RAINWATER TANKS WITH OVERFLOW
DIRECTED TO WATERHOUSE WAY
FRONT DOWNPIPES & PAVING TO BE
DIRECTED TO SWALES IN LANDSCAPING
AREAS WITH OVERFLOW TO HAYWOOD
STREET
DESIGN TO COUNCILS REQUIREMENTS
Detention of stormwater on the property to
address a 1 in 1 year ARI stormwater event
(average recurrence event)

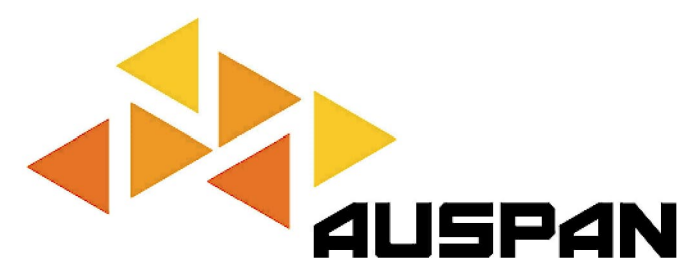
SIGNAGE - BY OTHERS
CLIENT TO MAKE COUNCIL
APPLICATION AS REQUIRED

PARKING BAYS
AT 2500 WIDE x 5500 LONG

CARPARKING AREA
TO BE IN ACCORDANCE WITH AS
2890.1 OFF-STREET CARPARKING
DISABLED BAY
TO BE IN ACCORDANCE WITH
AS2890.6 c/w BOLLARD

SITE PLAN
SCALE 1:250

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	BY



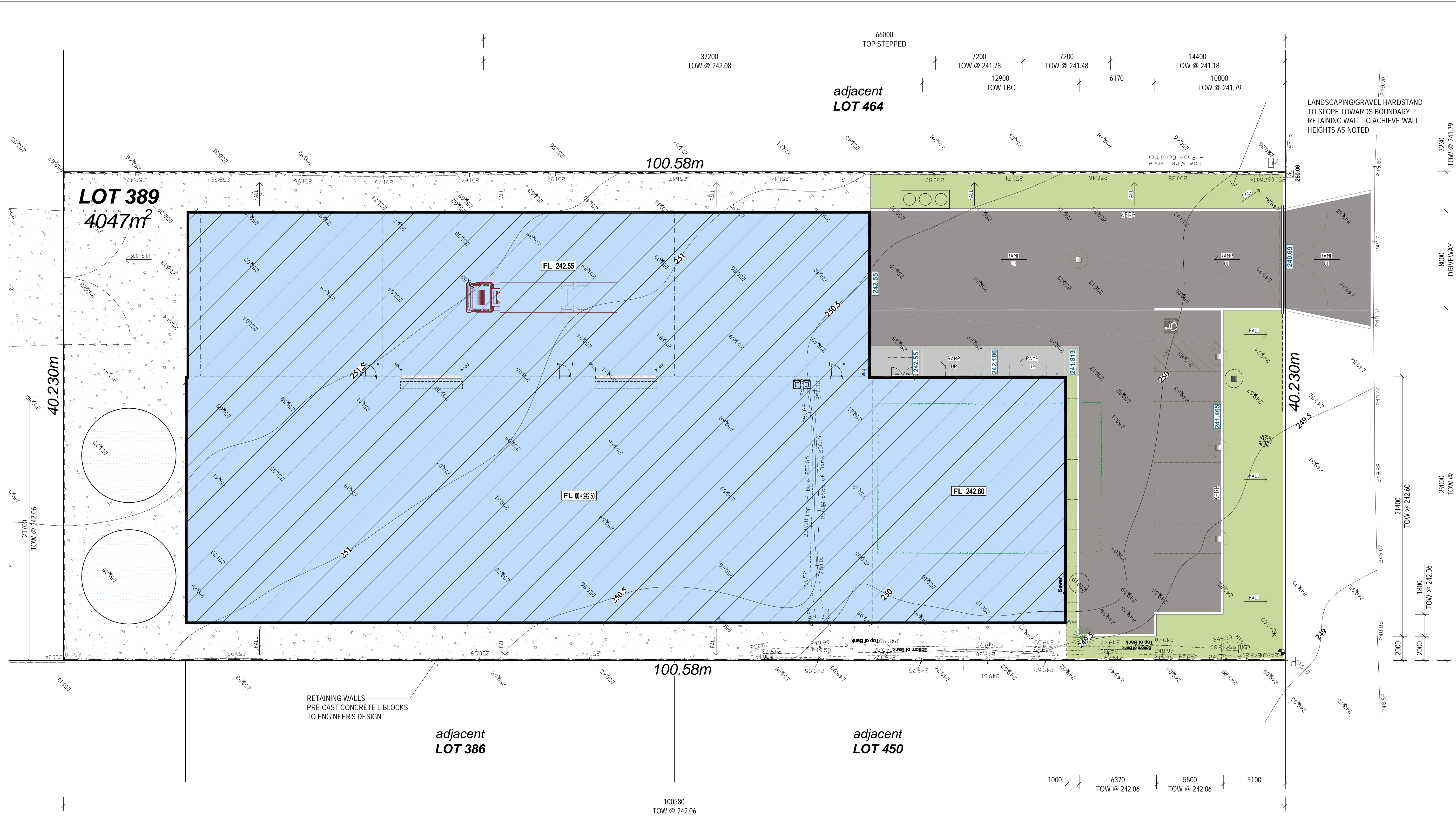
Perth
5 Martin Place
Caringalwa, WA 6155
Albany
169 Chesters Road
Milpara, WA 6330
Gnowangerup
15 Corbett Street
Gnowangerup, WA 6335
Phone: 1300 271 220

CLIENT:
Central Ag

ARCHITECTURAL DRAWING
PROJECT:
PROPOSED
RURAL SUPPLIES DEPOT
LOT 389 (No.58) MAIN ST,
GOOMALLING, WA 6460
DRAWING TITLE:
SITE PLAN

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A101
CHECKED: BM	REVISION: A

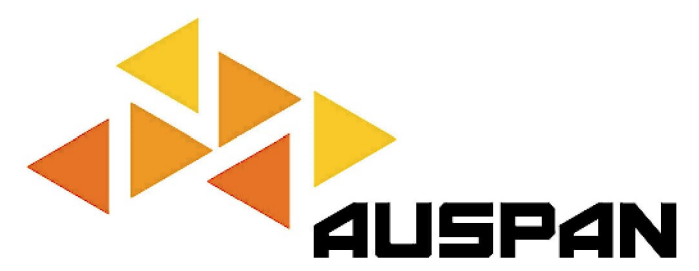
DA SUBMISSION DRAWINGS



RETAINING WALL PLAN
SCALE 1:150

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	



Perth
5 Martin Place
Carrangula, WA 6155

Albany
169 Chesterpass Road
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Gnowangerup, WA 6335
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CLIENT:
Central Ag

PROJECT:
**PROPOSED
RURAL SUPPLIES DEPOT**
LOT 389 (No.58) MAIN ST,
GOOMALLING, WA 6460

ARCHITECTURAL DRAWING

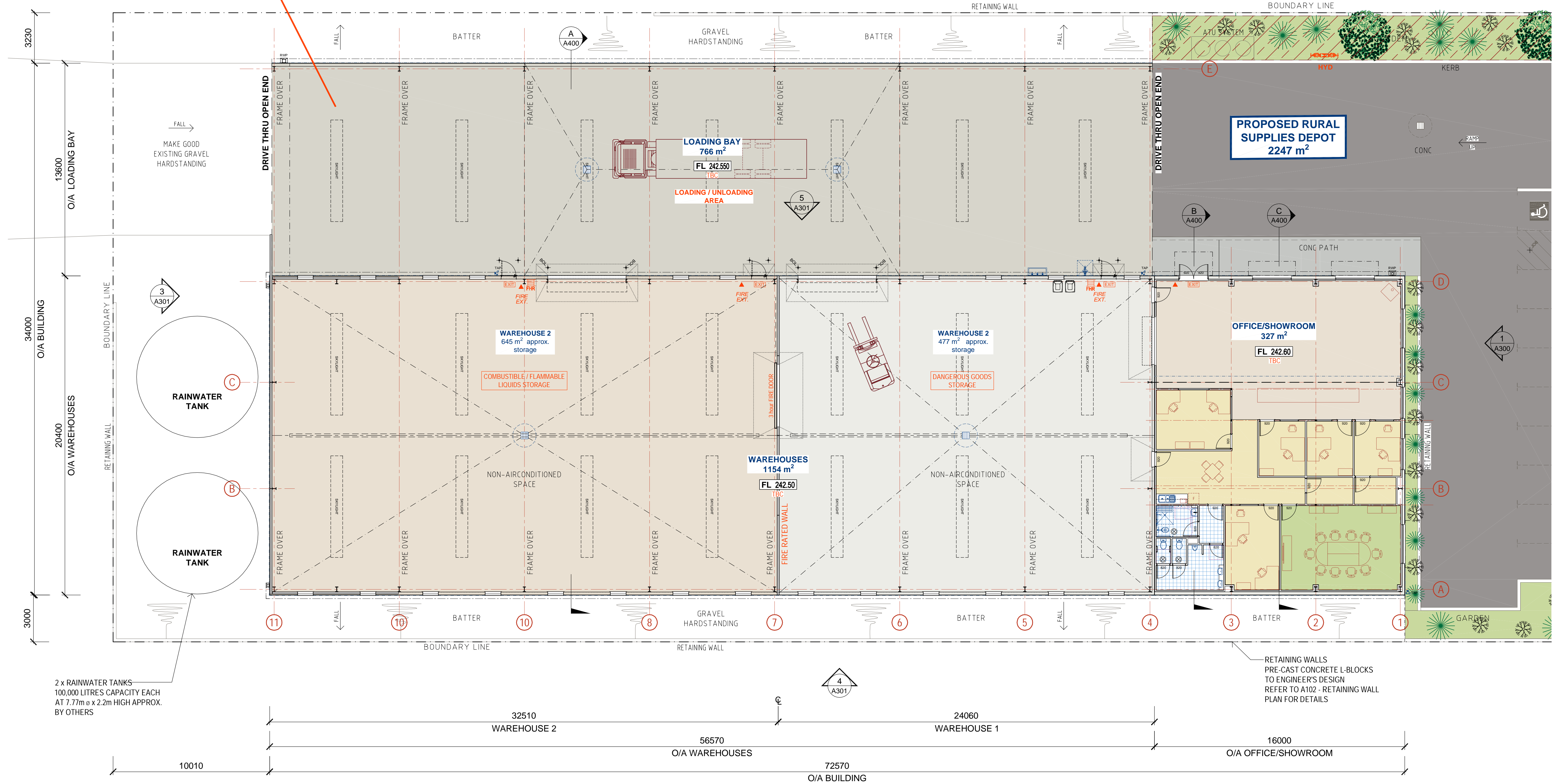
DRAWING TITLE:
RETAINING WALL PLAN

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A101
CHECKED: BM	REVISION: A

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)

FIRE SERVICES REFER TO DRAWING A600
 FOR DETAILS OF FIRE EXTINGUISHERS,
 FIRE HYDRANT & FIRE HOSE REELS

ALLOW FOR SOLAR
 PANEL LOADING TO
 COMPLETE ROOF AREA



2 x RAINWATER TANKS
 100,000 LITRES CAPACITY EACH
 AT 7.77m ø x 2.2m HIGH APPROX.
 BY OTHERS

RETAINING WALLS
 PRE-CAST CONCRETE L-BLOCKS
 TO ENGINEER'S DESIGN
 REFER TO A102 - RETAINING WALL
 PLAN FOR DETAILS

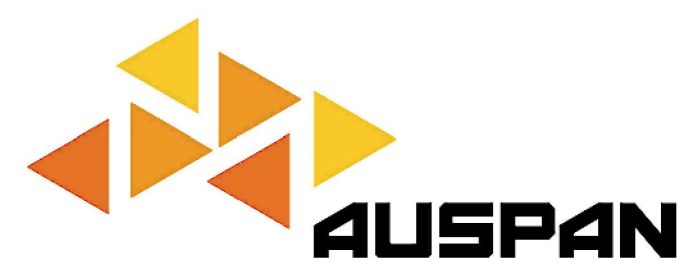
PLAN VIEW
 SCALE 1:125

**WAREHOUSES &
 LOADING BAY REFER
 TO DRAWING A202**

**OFFICE / SHOWROOM
 REFER TO DRAWING
 A202**

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	BY



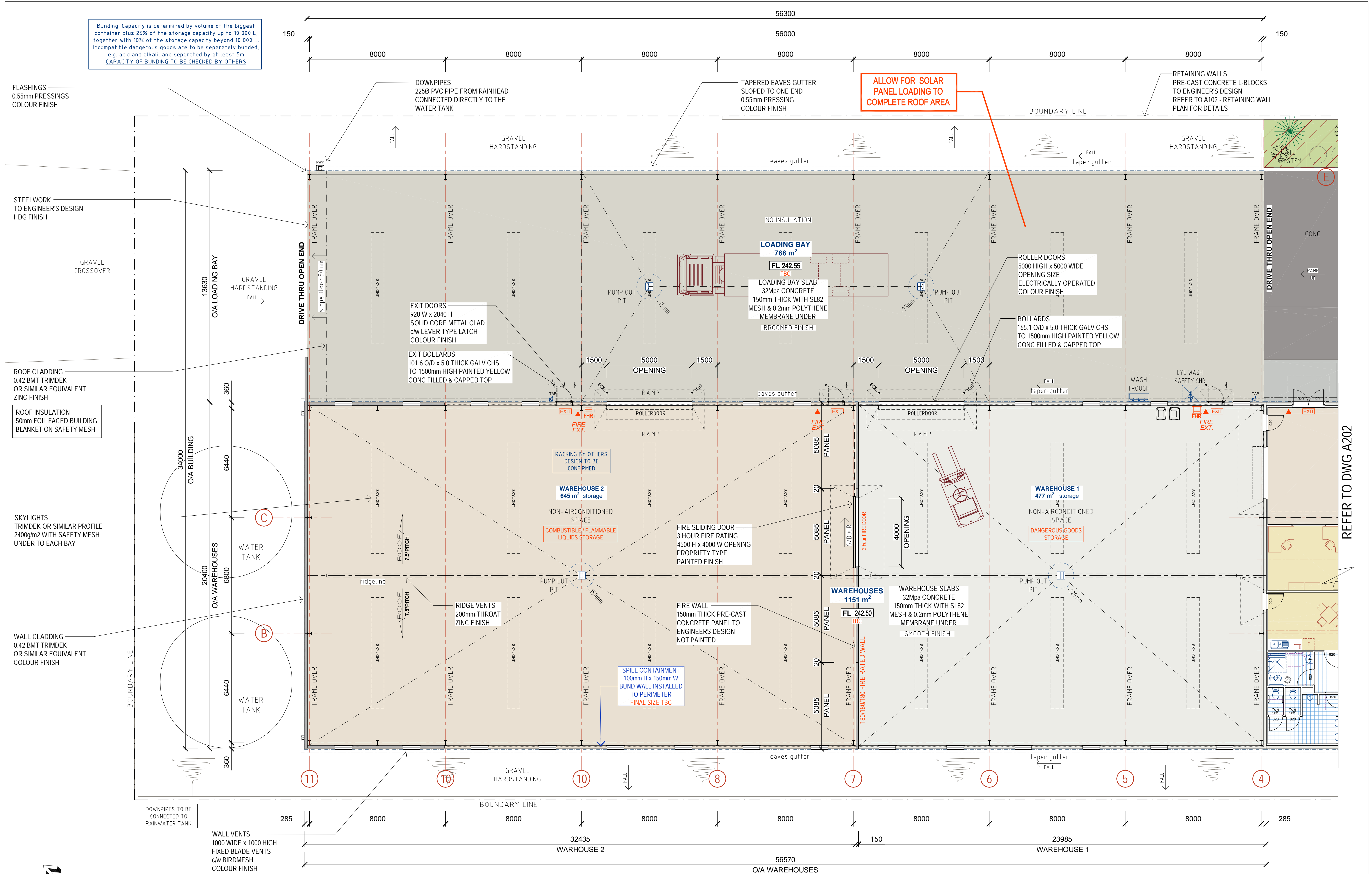
Perth
 5 Martin Place
 Carineville, WA 6155
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 Milpara, WA 6330
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CLIENT:
Central Ag

ARCHITECTURAL DRAWING
 PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460
 DRAWING TITLE:
PLAN VIEW - Overall

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A200
CHECKED: BM	REVISION: A

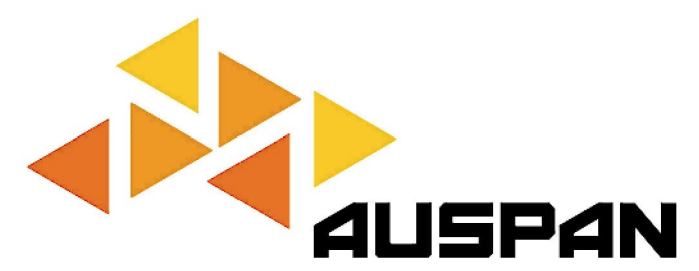
Bunding: Capacity is determined by volume of the biggest container plus 25% of the storage capacity up to 10 000 L, together with 10% of the storage capacity beyond 10 000 L. Incompatible dangerous goods are to be separately banded, e.g. acid and alkali, and separated by at least 5m
CAPACITY OF BUNDING TO BE CHECKED BY OTHERS



ALLOW FOR SOLAR PANEL LOADING TO COMPLETE ROOF AREA

PLAN VIEW
 SCALE 1:100

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	BY



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CLIENT: **Central Ag**

PROJECT: **PROPOSED RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

ARCHITECTURAL DRAWING

DRAWING TITLE: **PLAN VIEW - Warehouses**

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A201
CHECKED: BM	REVISION: A

REFER TO DWG A202

OFFICE INSULATION (TBC)
 OFFICE ROOF - R1.3 50mm FOIL FACED BUILDING BLANKET ON SAFETY MESH
 OFFICE CEILING - R2.5 BULK CEILING BATTS
 OFFICE EXT WALLS - R2.0 90mm BULK WALL BATTS & FOIL WRAP
 INTERNAL WALLS - ACOUSTIC BATTS WHERE REQUIRED

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)

ENERGY EFFICIENCY
 AIR-CONDITIONED SPACES
 TO COMPLY WITH NCC
 REQUIREMENTS

DIMENSIONS ARE
 OVERALL STUD
 WALL FRAMING

ALLOW FOR SOLAR
 PANEL LOADING TO
 COMPLETE ROOF AREA

REFER TO DWG A201

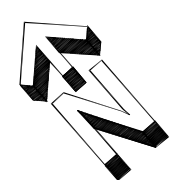
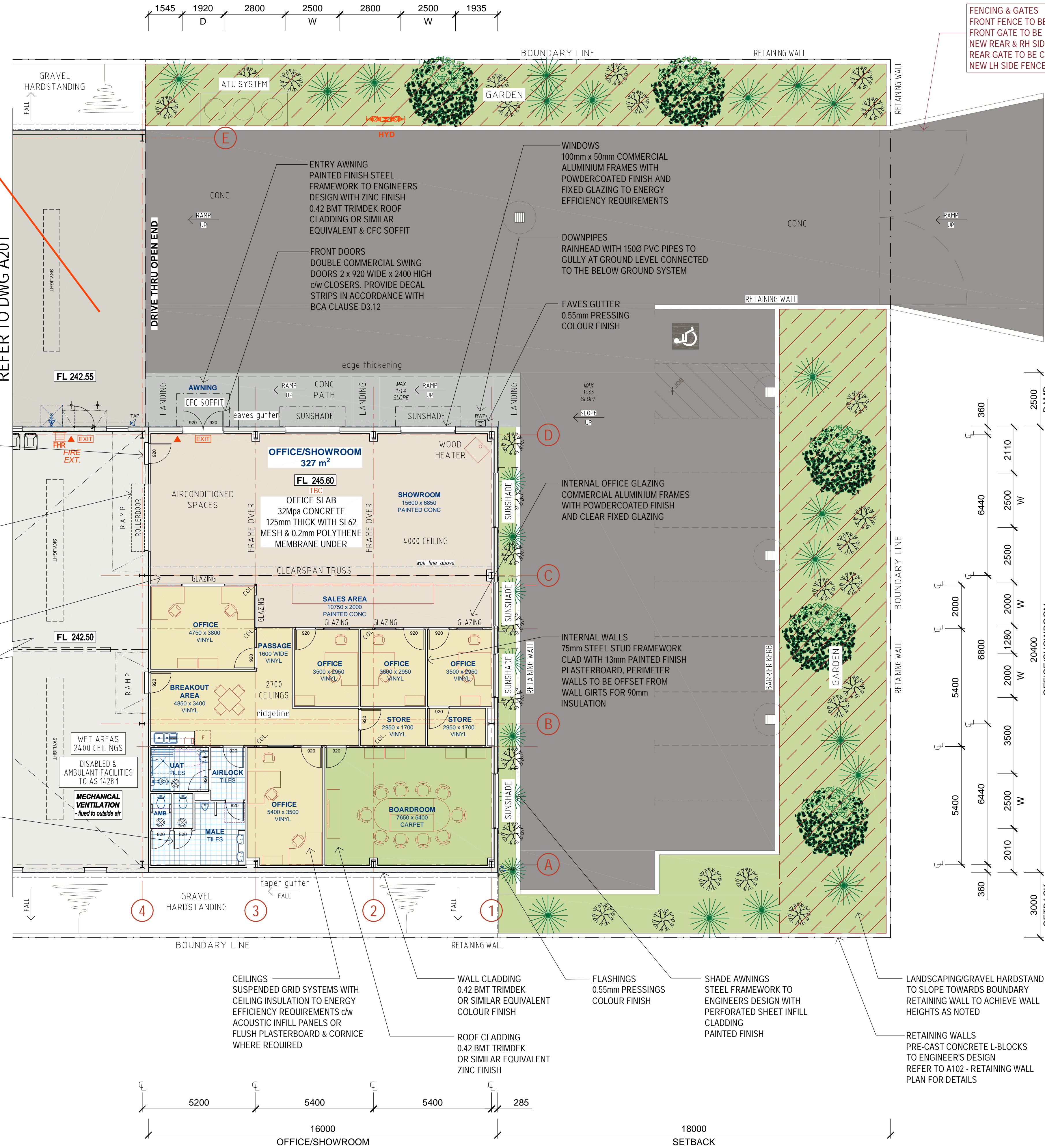
FENCING & GATES
 FRONT FENCE TO BE 1800h GLADIATOR STYLE OR SIMILAR
 FRONT GATE TO BE ELECTRIC SWING GATE TO MATCH
 NEW REAR & RH SIDE FENCE TO BE 1800h GALV CHAINWIRE & BARBED WIRE
 REAR GATE TO BE CHAINWIRE SWING GATE
 NEW LH SIDE FENCE TO BE 1800h METAL COLOUR FINISH

REAR DOORS
 920 W x 2040 H METAL CLAD
 SOLID CORE TIMBER DOOR
 WITH LEVER TYPE LATCH
 COLOUR FINISH

ROLLER DOOR
 3000 HIGH x 3000 WIDE
 OPENING SIZE
 ELECTRICALLY OPERATED
 COLOUR FINISH

STEELWORK
 TO ENGINEER'S DESIGN
 HDG FINISH

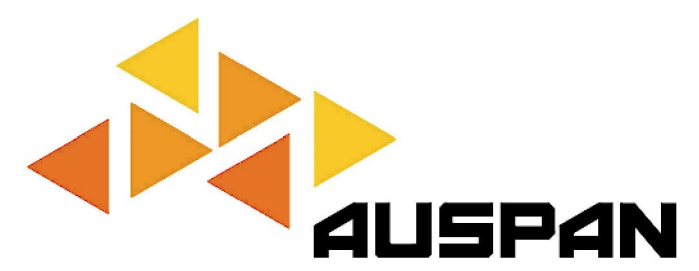
INTERNAL DOORS
 820/920 x 2040 x 40 THICK
 FLUSH PANEL HOLLOW CORE DOORS
 IN A PAINTED FINISH METAL FRAME
 PROVIDE SEALS TO DOOR AT
 PERIMETER OF AIR-CONDITIONED
 ZONES



PLAN VIEW
 SCALE 1:100

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	



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 Milpara, WA 6330
 Goswamierup
 15 Corbett Street
 Goswamierup, WA 6335
 Phone: 1300 271 220

CLIENT:
Central Ag

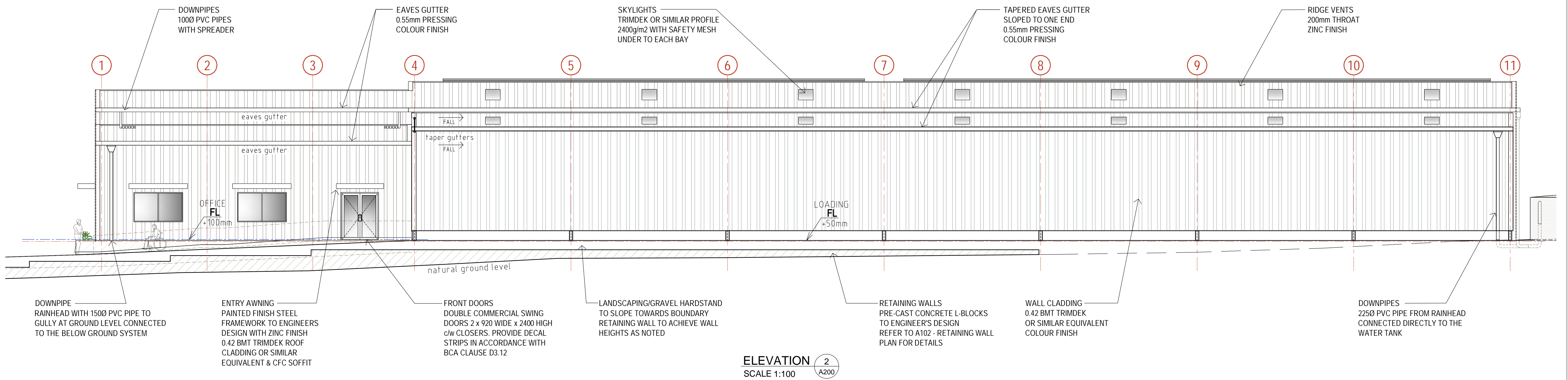
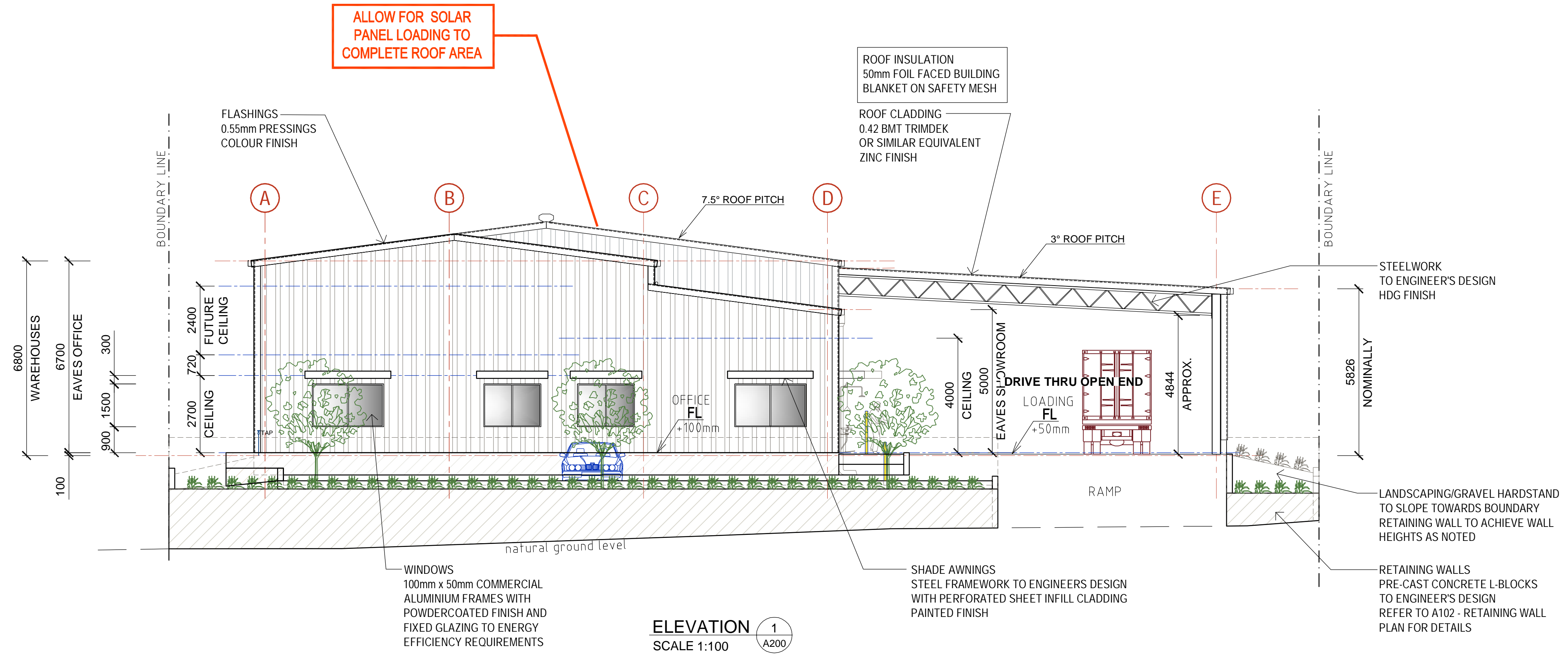
PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

ARCHITECTURAL DRAWING

DRAWING TITLE:
PLAN VIEW - Office/Showroom

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A202
CHECKED: BM	REVISION: A

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)



DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
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		AMENDMENT	BY



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CLIENT:
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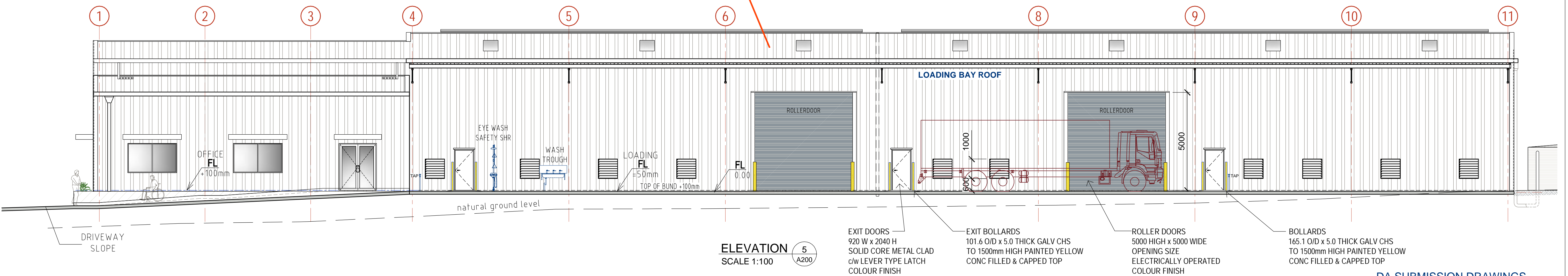
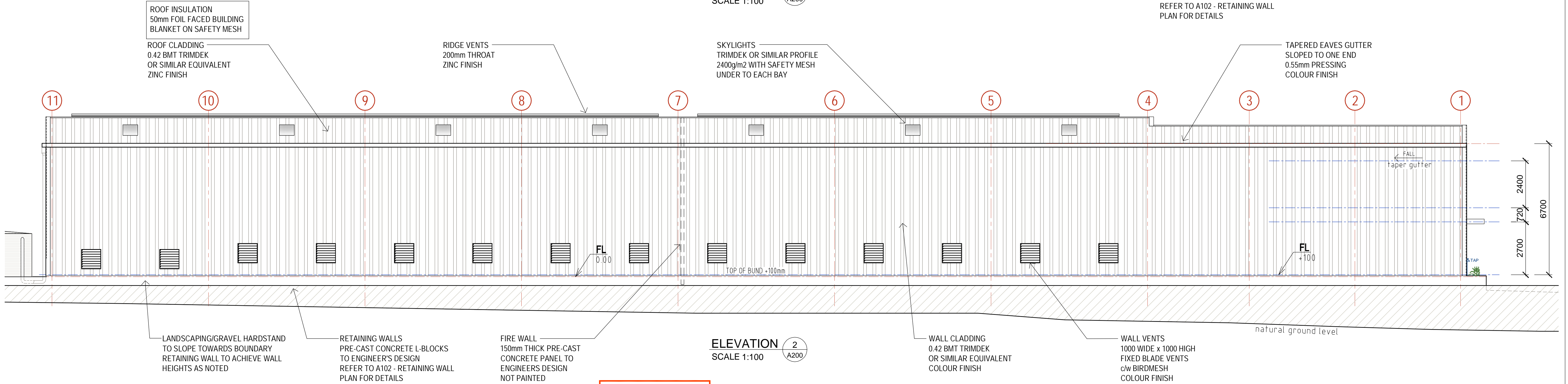
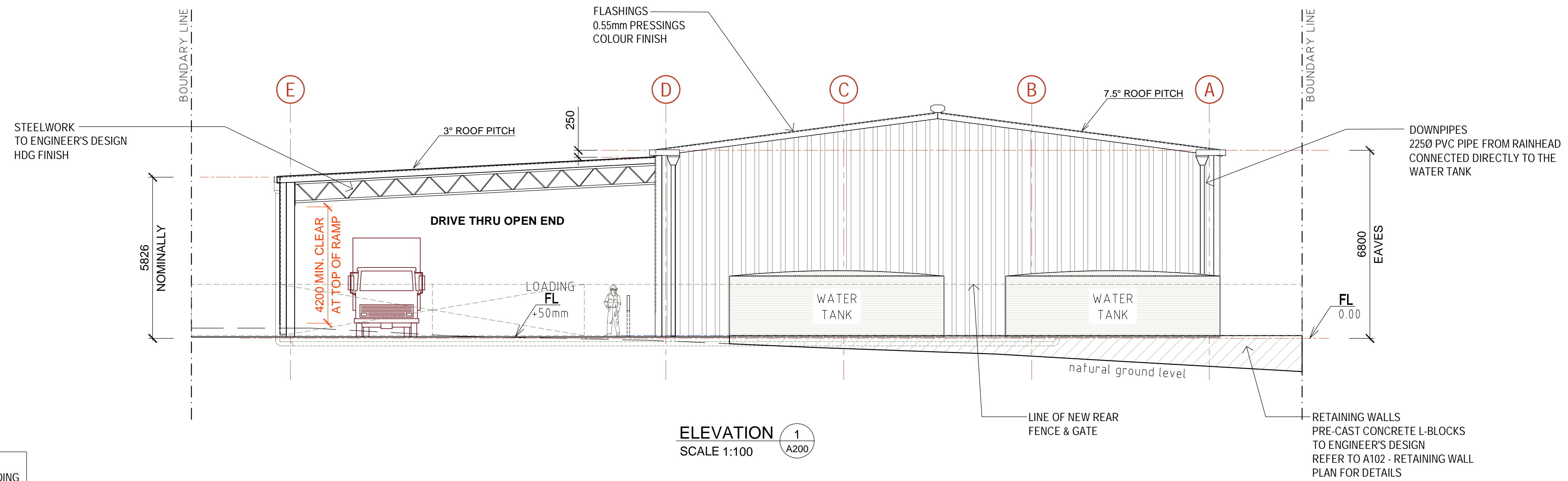
ARCHITECTURAL DRAWING

PROJECT:
PROPOSED RURAL SUPPLIES DEPOT
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

DRAWING TITLE:
ELEVATIONS - Sheet 1

SCALE:	AS NOTED	PROJECT NUMBER:	
DATE:	25.07.22	TK3073	
FILE:			
DESIGNED:			
DRAWN:	JvdL	DRAWING NUMBER:	
CHECKED:	BM	A300	REVISION: A

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)



DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
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		AMENDMENT	BY



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CLIENT:
Central Ag

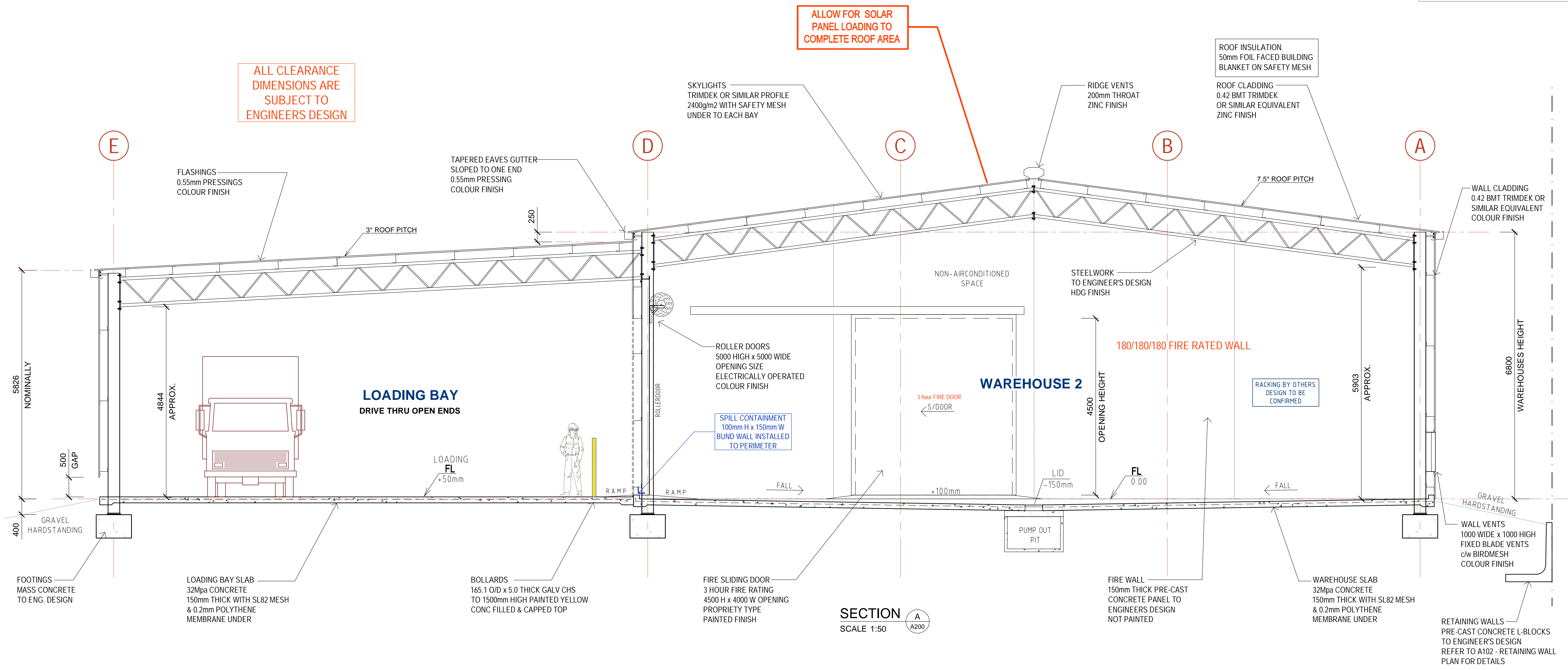
ARCHITECTURAL DRAWING

PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

DRAWING TITLE:
ELEVATIONS - Sheet 2

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A301
CHECKED: BM	REVISION: A

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)



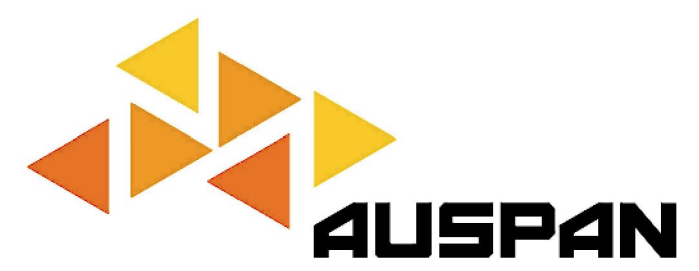
ALLOW FOR SOLAR
 PANEL LOADING TO
 COMPLETE ROOF AREA

ALL CLEARANCE
 DIMENSIONS ARE
 SUBJECT TO
 ENGINEERS DESIGN

SECTION A
 SCALE 1:50

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	



Perth
 5 Martin Place
 Claremont, WA 6155
 Albany
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 15 Corbett Street
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CLIENT:
Central Ag

PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

ARCHITECTURAL DRAWING

DRAWING TITLE:
SECTIONS - Sheet 1

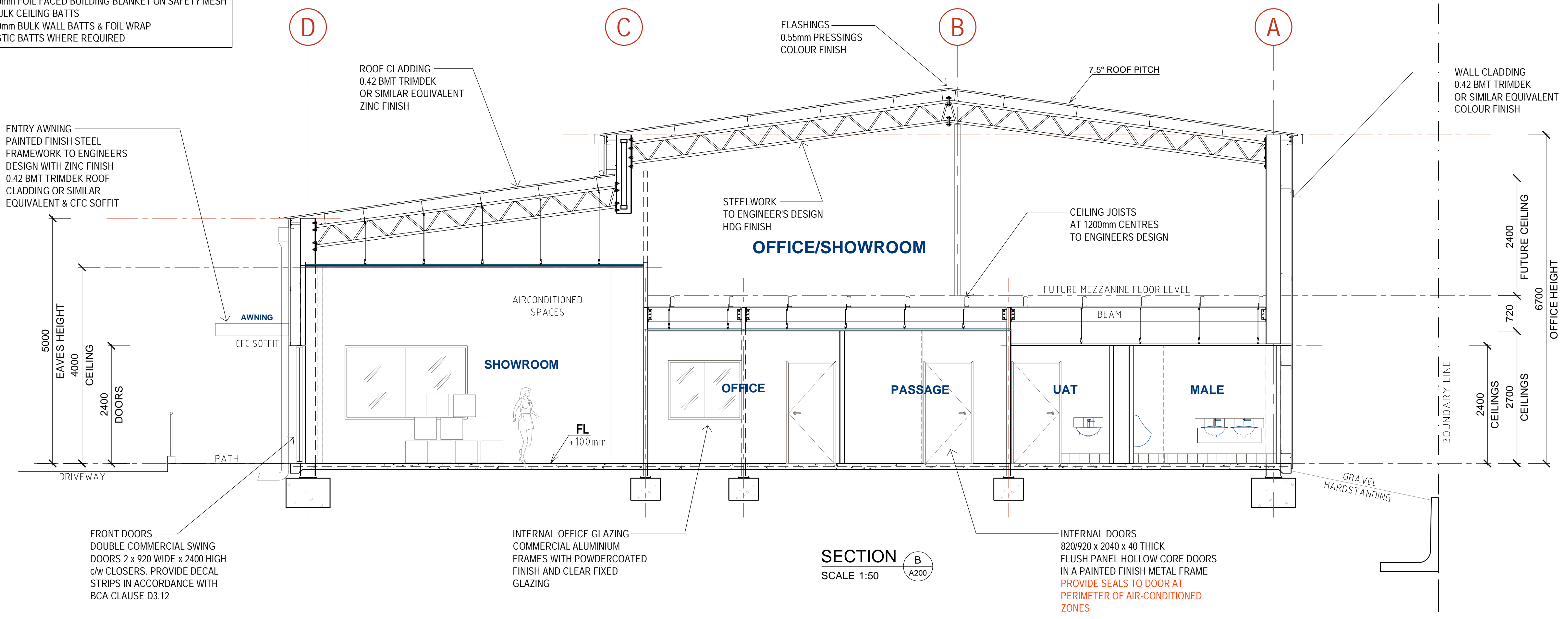
SCALE: AS NOTED
 DATE: 25.07.22
 FILE:
 DESIGNED:
 DRAWN: JvdL
 CHECKED: BM

PROJECT NUMBER:
TK3073
 DRAWING NUMBER:
A400

REVISION:
A

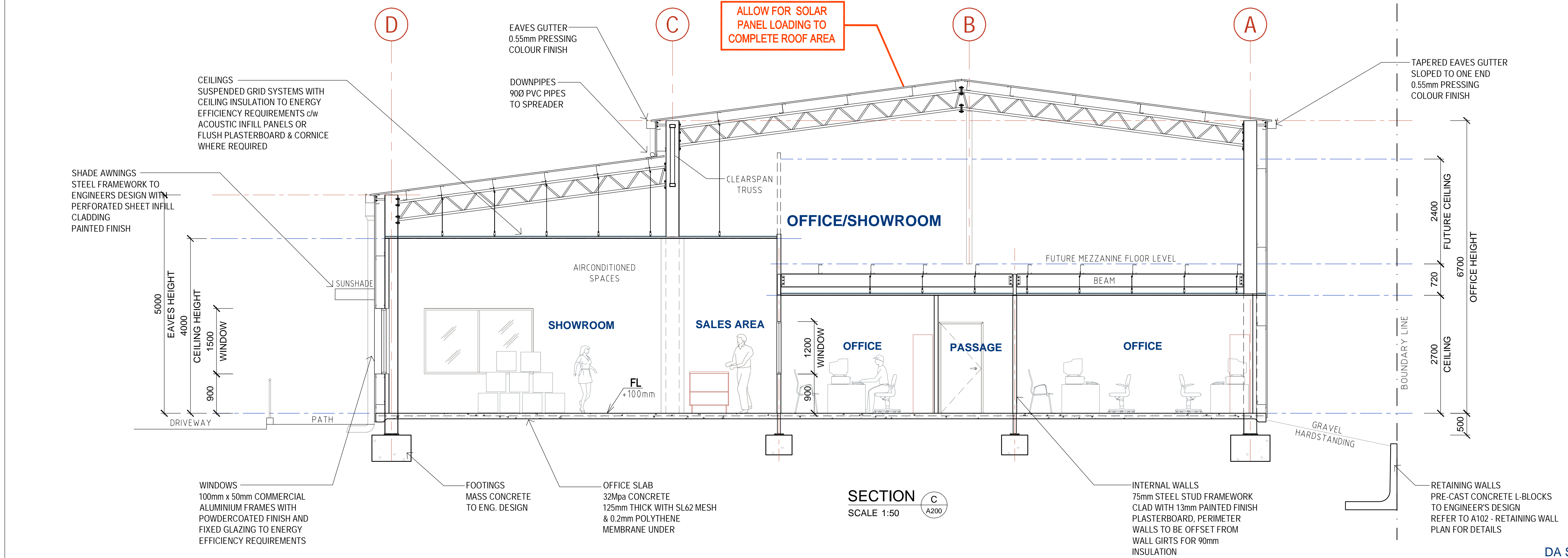
OFFICE INSULATION TBC
 OFFICE ROOF - R1.3 50mm FOIL FACED BUILDING BLANKET ON SAFETY MESH
 OFFICE CEILING - R2.5 BULK CEILING BATTS
 OFFICE EXT WALLS - R2.0 90mm BULK WALL BATTS & FOIL WRAP
 INTERNAL WALLS - ACOUSTIC BATTS WHERE REQUIRED

COLOUR SELECTION
 DEEP OCEAN WITH SURFMIST
 TRIM & AWNINGS
 (FOR FURTHER DETAILS REFER
 TO SCHEDULE OF FINISHES)



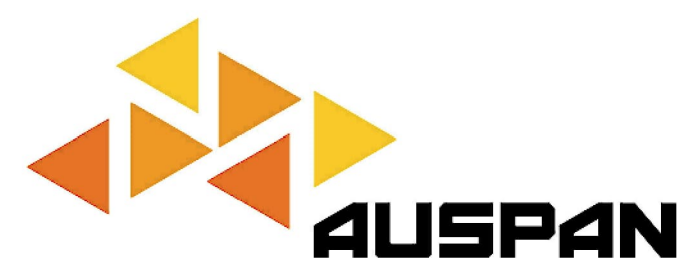
ENERGY EFFICIENCY
 AIR-CONDITIONED SPACES
 TO COMPLY WITH NCC
 REQUIREMENTS

DIMENSIONS ARE
 OVERALL STUD
 WALL FRAMING



DA SUBMISSION DRAWINGS

DATE	REV	AMENDMENT	BY
14/09/2022	B	CHANGES MADE TO SUITE NGL AS PER SURVEY - RETAINING ADDED AS REQUIRED	ER
25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL



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CLIENT:
Central Ag

PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

ARCHITECTURAL DRAWING

DRAWING TITLE:
SECTIONS - Sheet 2

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A401
CHECKED: BM	REVISION: A

WASTEWATER MANAGEMENT
 ATU BIO-SYSTEM TO COUNCIL AND HEALTH
 DEPARTMENT REQUIREMENTS
 BIO-SYSTEM MAY REQUIRE APPROX. 200m² OF
 IRRIGATION FIELDS DEPENDING ON NUMBERS
 OF PERSONS ACCOMMODATED

FENCING & GATES
 FRONT FENCE TO BE 1800h GLADIATOR STYLE OR SIMILAR
 FRONT GATE TO BE ELECTRIC SWING GATE TO MATCH
 NEW REAR & RH SIDE FENCE TO BE 1800h GALV CHAINWIRE & BARBED WIRE
 REAR GATE TO BE CHAINWIRE SWING GATE
 NEW LH SIDE FENCE TO BE 1800h METAL COLOUR FINISH

LANDSCAPING NOTES:

1. ALL LANDSCAPING PROVISIONS AND VEGETATION MUST BE IN ACCORDANCE WITH DA APPROVAL & THE SHIRE OF GOOMALLING'S LANDSCAPING REQUIREMENTS.
2. PLANTING TO BE SET-BACK 1m FROM ROADWAYS AND 500mm FROM OTHER HARDSCAPES, PLUS RADIUS OF THE PLANT SPREAD SO AS NOT TO GROW OVER THE HARDSCAPES
3. PLANTING COVERAGE SHALL PROVIDE A MINIMUM OF 30% COVERAGE TO THE UNDERSTOREY & 70% UNPLANTED MULCHED AREA.
4. SOIL PREPARATION FOR PLANTING TO HAVE SLOW RELEASE FERTILISER.
5. ALL GARDENS TO BE MULCHED WITH 100mm MIN THICK LAYER OF APPROVED MULCH.
6. ALL WEEDS TO BE SPRAYED AND REMOVED PRIOR TO MULCHING
7. IRRIGATION TO BE A FULLY AUTOMATIC SYSTEM INSTALLED TO IRRIGATE ALL PLANTS & SHALL BE MAINTAINED BY THE OWNER FOR A PERIOD OF 2 YEARS, TO ALLOW THE PLANTS TO ESTABLISH.
8. IRRIGATION SYSTEM TO BE DIVIDED INTO VARIOUS VALVED ZONES, WITH ZONES FOR TREES WITH A BUBBLER PER TREE AND THE OTHER ZONES FOR PLANTING BASED ON A DRIPPER SYSTEM.
9. NO VALVES OR VALVE BOXES TO BE INSTALLED ON VERGE
10. MASTER-VALVE SHUT-OFF TO BE INSTALLED AFTER THE CONTROLLER AND BEFORE OTHER VALVES
11. CONTROLLER TO BE HARD-WIRED TO THE ELECTRICAL FEED IN SMSB WITH A BATTERY BACK-UP
12. MOISTURE SENSOR SHUT-OFF TO BE INSTALLED TO CONTROL IRRIGATION
13. CONDUITS TO BE INSTALLED UNDER ALL HARDSCAPES AND TO BE A MINIMUM OF TWICE THE DIAMETER OF THE IRRIGATION PIPE WITH DRAW-WIRES

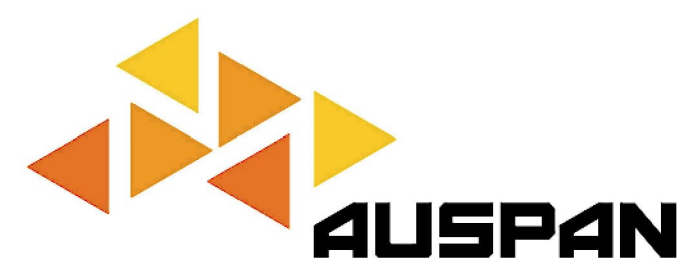


LANDSCAPING - 270m²
 TREES x 5 OFF TO BE NATIVE TO THE LOCAL AREA
 AND BE A MINIMUM OF 100L POT SIZE
 SHRUBS TO BE NATIVE TO THE LOCAL AREA,
 INSTALLED AT APPROXIMATELY 2 PER m² AND BE
 A MINIMUM OF 140mm POT SIZE
 NOTE
 MAJORITY OF THE LANDSCAPING TO BE
 MAINTAINED BY THE ATU'S IRRIGATION
 FIELDS

LANDSCAPING PLAN
 SCALE 1:100

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
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25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	BY



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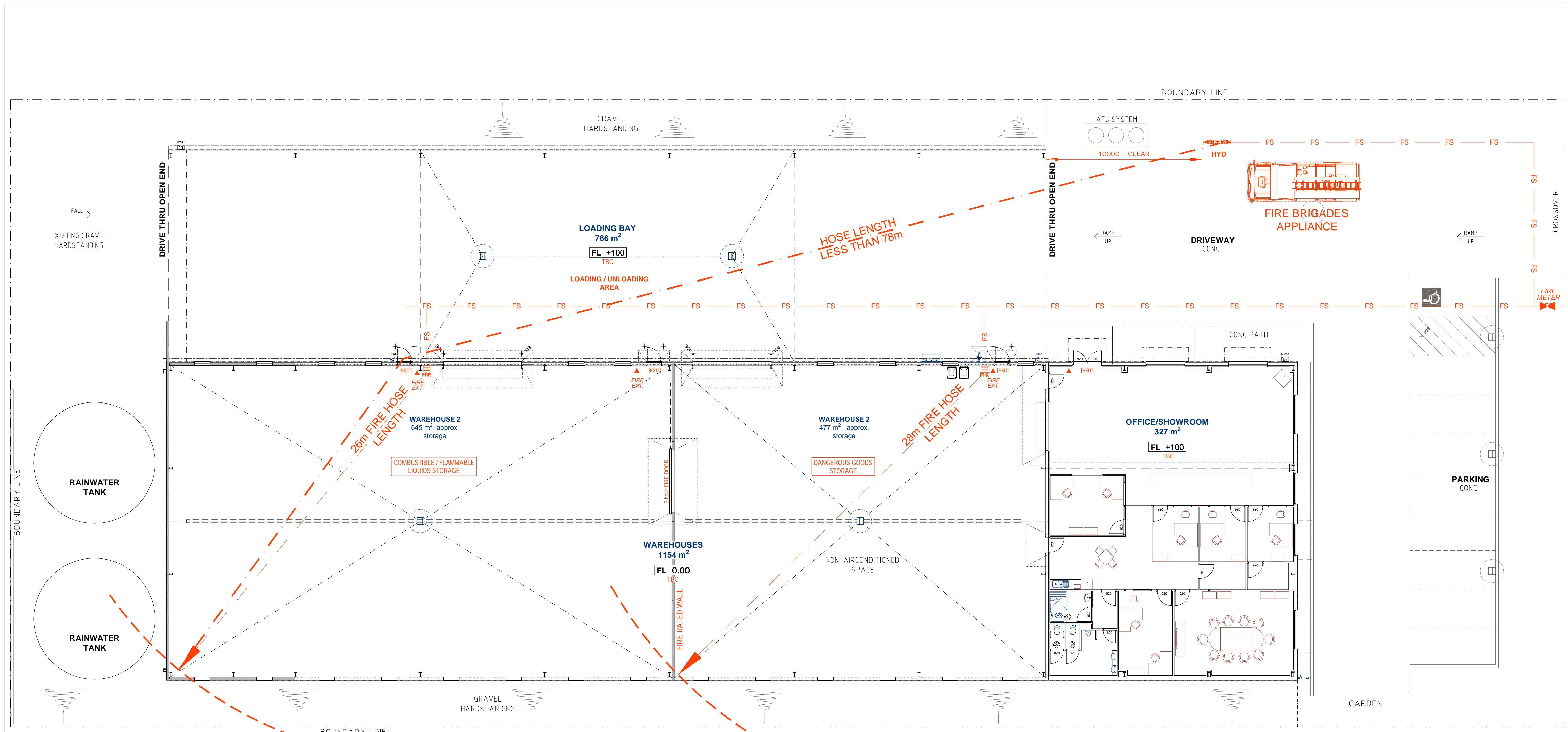
CLIENT:
Central Ag

ARCHITECTURAL DRAWING

PROJECT:
**PROPOSED
 RURAL SUPPLIES DEPOT**
 LOT 389 (No.58) MAIN ST,
 GOOMALLING, WA 6460

DRAWING TITLE:
LANDSCAPING PLAN

SCALE: AS NOTED	PROJECT NUMBER: TK3073
DATE: 25.07.22	
FILE:	
DESIGNED:	
DRAWN: JvdL	DRAWING NUMBER: A500
CHECKED: BM	REVISION: A



PROPOSED RURAL SUPPLIES DEPOT
2247 m²

SITE PLAN
SCALE 1:125

PORTABLE FIRE EXTINGUISHERS TO WAREHOUSES TO BE AS REQUIRED BY THE DANGEROUS GOODS CONSULTANT
PORTABLE FIRE EXTINGUISHERS TO OFFICE AREA TO BE AS PER THE NCC CLAUSE E1.6

REFER ALSO TO DRAWING A100 FOR COMPLETE SITE PLAN & ADJACENT ROADS

DA SUBMISSION DRAWINGS

DATE	REV	DESCRIPTION	BY
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25/07/2022	A	CONCEPT DRAWING REDRAWN FOR DA SUBMISSION	JvdL
		AMENDMENT	BY



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CLIENT:
Central Ag

ARCHITECTURAL DRAWING
PROJECT:
PROPOSED RURAL SUPPLIES DEPOT
LOT 389 (No.58) MAIN ST,
GOOMALLING, WA 6460

DRAWING TITLE:
**SITE PLAN
FIRE SERVICES**

SCALE: AS NOTED
DATE: 25.07.22
FILE:
DESIGNED:
DRAWN: JvdL
CHECKED: BM

PROJECT NUMBER:
TK3073
DRAWING NUMBER:
A600

REVISION:
A



9.5 GOOMALLING GOLF CLUB - GARDENER

File Reference	11.04
Disclosure of Interest	Nil
Applicant	Goomalling Golf Club
Previous Item Numbers	Nil
Date	8 October 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Letter – Goomalling Golf Club

Summary

To consider a request from the Goomalling Golf Club to provide a gardener to the Club for course maintenance for one day per week.

Background

Council has received a letter from the Goomalling Golf Club requesting Councils assistance in providing gardening/course maintenance services one day per week due to difficulty in attracting volunteers to undertake work.

The club states that at its recent AGM that this matter was discussed and that it was decided to approach Council for support.

Consultation

Nil. I have had no other contact from the Golf Club relating to this matter and no discussions with any other parties.

Statutory Environment

Local Government Act (1995)

Policy Implications

Nil

Financial Implications

Currently Council has no budget provision to provide this service to the Golf Club. The overall cost of employment for a full time person in this role would be in the vicinity of \$110,000 - \$130,000 which includes wages, overheads, insurances and all employment costs. This would then equate to a cost to the Council of approximately \$22,000 per annum or in the vicinity of \$26,000 for a one day week service depending on who delivers it.

Currently we do not have spare capacity to undertake this service and would need to recruit to provide it.

PRESIDENT _____

DATE _____



Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2029	
1.3.1	Develop a broad recreation master plan for the Shire
1.3.2	Develop, maintain and support appropriate recreation facilities throughout the Shire
1.3.3	Partner with stakeholders to achieve greater community participation in recreational facilities and services

Comment/Conclusion

Currently the Council is operating with a reduced parks and gardens staffing level. The works Manager is reviewing the structure of the area along with the whole of the works crew and at this stage it is unclear as to whether there will be sufficient scope within the area to facilitate such a request.

Council will need to give direction to the CEO as to what its intention may be in relation to this matter as it would unbudgeted expenditure should the Council decide to support the request.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

Determine what course of action should be taken with regard to this matter given that currently no resources exist to provide this support to the Goomalling Golf Club.

RESOLUTION 549

Moved Cr Chester, seconded Cr Van Gelderen that Council:

- 1. Write to the Goomalling Golf Club advising that at the moment, the Shire of Goomalling does not have the personnel or resources available to provide such services to the Golf Club.*
- 2. Suggest to the Golf Club that it could make application to the Dowerin Work Camp to utilise labour from the camp on a regular or semi-regular basis.*

**CARRIED 5/0
Simple Majority**



Goomalling Golf Club (Inc.)

President: A. O'Connor

P.O. Box 162,
Goomalling WA 6460

Secretary: B. Chattaway

Captain: S. Haywood

Treasurer: A. Nielsen

4th October 2022

The CEO
Shire of Goomalling
PO Box 118
Goomalling WA 6460

Dear Peter,

At the Annual General Meeting held recently, it was decided to contact council for assistances with our course.

We are requesting support of a gardener/grounds person to work on the course for a day a week in the winter months? As you would be aware currently all work is voluntary. With member numbers declining, the help of an extra person a day a week would make a big difference.

Hoping council will give this request consideration, we look forward to hearing from you.

Kind regards

Barry Chattaway



9.6 GOOMALLING GOLF CLUB CREEK

File Reference	11.04
Disclosure of Interest	Nil
Applicant	Goomalling Golf Club
Previous Item Numbers	No Direct
Date	11 October 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Copy of Letter – Goomalling Golf Club

Summary

To consider a request from the Goomalling Golf Club to investigate the creek that flows through the Golf Course and for Council to provide two additional culverts to the Beecroft Road crossing.

Background

It is my understanding that the Shire President has had previous discussions with the Golf Club regarding the creek flows. Cr Haywood has advised me that he had undertaken to review this with the Golf Club and the Works Manager once the creek had dried out as at the time it was muddy and difficult to traverse.

“On behalf of the Goomalling Golf Club, we are requesting councils’ assistance and advice on the creek that flows through the golf course. Currently the culvert on Beecroft Road appears to be blocking the flow and causing stagnant water. We would like to meet with some councillors on sight before it dries out to get a better idea of fixing the problem. We also require 2 extra culverts installed in the same area. We look forward to hearing from you to arrange a suitable time to inspect the site and get your opinion”

Consultation

- The CEO has had no previous contact regarding this matter however, as stated, the Shire President has had discussions with the club.

Statutory Environment

- *Local Government Act 1995*

Policy Implications

Council does not have a specific policy regarding the matter.

Financial Implications

It is unclear at this stage

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Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
2.1.1	Maintain an efficient, safe and quality local road network
2.1.2	Support the provision of appropriate regional transportation links, including rail, air and bus services
4.1.5	Develop successful and collaborative partnerships
4.1.1	Advocate for improved infrastructure and community services
3.2.1	Develop plans to manage assets in a sustainable way

Comment/Conclusion

Currently there is a two outlet culvert at Beecroft Road from the Golf Course. The culverts here are deep below the finished surface level and it will be an expensive exercise to add two further culverts to the crossing.

A significant portion of the land containing the creek is UCL which means that Council has no control or rights to work within the land. While not clear at the moment, some of that land was to be offered up as native title compensation, however I have had no final confirmation of this as yet as we registered an interest given that we have sewerage infrastructure running through the UCL.

Council really doesn't have the power to do any more than minor desilting on the majority of the land.

Voting Requirements

Simple Majority

OFFICERS' RECOMMENDATION

That the Council:

1. Acknowledge the letter from the Golf Club
2. Await further investigations of levels and land tenure prior to finalising any arrangements regarding this request.

RESOLUTION 550

Moved Cr Van Gelderen, seconded Cr Wilkes that Council endorses the Officer's recommendation.

***CARRIED 5/0
Simple Majority***

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Goomalling Golf Club (Inc.)

President: A. O'Connor

P.O. Box 162,
Goomalling WA 6460

Secretary: B. Chattaway

Captain: S. Haywood

Treasurer: A. Nielsen

4th October 2022

The CEO
Shire of Goomalling
PO Box 118
Goomalling WA 6460

Dear Peter,

On behalf of the Goomalling Golf Club, we are requesting councils' assistance and advice on the creek that flows through the golf course.

Currently the culvert on Beecroft Road appears to be blocking the flow and causing stagnant water.

We would like to meet with some councillors on sight before it dries out to get a better idea of fixing the problem. We also require 2 extra culverts installed in the same area.

We look forward to hearing from you to arrange a suitable time to inspect the site and get your opinion.

Kind regards

Barry Chattaway





10. ELECTED MEMBERS MOTION OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

11. NEW BUSINESS OF AN URGENT NATURE AGREED TO BY RESOLUTION OF COUNCIL

RESOLUTION 551

Moved Cr Chester, seconded Cr Butt that the new business of urgent nature be accepted by Council.

**CARRIED 5/0
Simple majority**

11.1. REQUEST TO WAIVE RATES ST JOHN AMBULANCE SUBCENTRE

File Reference	
Disclosure of Interest	Nil
Applicant	St Johns Ambulance Goomalling Sub-Centre
Previous Item Numbers	No Direct
Date	18 October 2022
Author	Peter Bentley – Chief Executive Officer
Authorising Officer	Peter Bentley – Chief Executive Officer
Attachments	1. Copy of Letter

Summary

To consider a request from The Goomalling St Johns Ambulance Sub-Centre to waive rates.

Background

Lauren Carr, Administration Officer for the St Johns Ambulance Goomalling Sub-Centre, has written to the Council seeking financial support for the Sub-Centre by way of Council waiving rates.

Laurens letter outlines that rates are broken up into General Rates, ESL, Rubbish and sewerage costs.

While there is no direct reference to the Sub-Centres financial position, it is assumed that with a downturn in local volunteering state wide, the increased costs of fuel, maintenance and other costs of providing the service, that financial pressures are playing a part in this request.

Consultation

Nil other

Statutory Environment

Local Government Act (1995)

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6.26. Rateable land

- (1) **Except as provided in this section all land within a district is rateable land.**
- (2) The following land is not rateable land —
 - (a) land which is the property of the Crown and —
 - (i) is being used or held for a public purpose; or
 - (ii) is unoccupied, except —
 - (I) where any person is, under paragraph (e) of the definition of owner in section 1.4, the owner of the land other than by reason of that person being the holder of a prospecting licence held under the *Mining Act 1978* in respect of land the area of which does not exceed 10 ha or a miscellaneous licence held under that Act; or
 - (II) where and to the extent and manner in which a person mentioned in paragraph (f) of the definition of owner in section 1.4 occupies or makes use of the land; and
 - (b) land in the district of a local government while it is owned by the local government and is used for the purposes of that local government other than for purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the local government; and
 - (c) land in a district while it is owned by a regional local government and is used for the purposes of that regional local government other than for the purposes of a trading undertaking (as that term is defined in and for the purpose of section 3.59) of the regional local government; and
 - (d) land used or held exclusively by a religious body as a place of public worship or in relation to that worship, a place of residence of a minister of religion, a convent, nunnery or monastery, or occupied exclusively by a religious brotherhood or sisterhood; and
 - (e) land used exclusively by a religious body as a school for the religious instruction of children; and
 - (f) land used exclusively as a non-government school within the meaning of the *School Education Act 1999*; and
 - (g) **land used exclusively for charitable purposes; and**
 - (h) land vested in trustees for agricultural or horticultural show purposes; and
 - (i) land owned by Co-operative Bulk Handling Limited or leased from the Crown or a statutory authority (within the meaning of that term in the

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Financial Management Act 2006) by that co-operative and used solely for the storage of grain where that co-operative has agreed in writing to make a contribution to the local government; and

- (j) land which is exempt from rates under any other written law; and
 - (k) land which is declared by the Minister to be exempt from rates.
- (3) If Co-operative Bulk Handling Limited and the relevant local government cannot reach an agreement under subsection (2)(i) either that co-operative or the local government may refer the matter to the Minister for determination of the terms of the agreement and the decision of the Minister is final.
- (4) The Minister may from time to time, under subsection (2)(k), declare that any land or part of any land is exempt from rates and by subsequent declaration cancel or vary the declaration.
- (5) Notice of any declaration made under subsection (4) is to be published in the Gazette.
- (6) Land does not cease to be used exclusively for a purpose mentioned in subsection (2) merely because it is used occasionally for another purpose which is of a charitable, benevolent, religious or public nature.

[Section 6.26 amended: No. 36 of 1999 s. 247; No. 77 of 2006 Sch. 1 cl. 102; No. 24 of 2009 s. 506 (correction to reprint: Gazette 7 Sep 2012 p. 4329).]

Policy Implications

Council does not have a specific policy regarding this matter.

Financial Implications

The Sub-centre pays about \$2,500 in rates each year and any reduction would see reduced revenues.

Strategic Implications

Shire of Goomalling Community Strategic Plan 2019-2028	
	This item is not directly dealt with within Councils Community Strategic Plan

Comment/Conclusion

The Sub-Centre has not provided any further financial information to support this request. Generally, Council would review the financial position of a community organisation prior to offering any assistance to ensure that there was a genuine need for help.

The *Local Government Act* dictates what land is rateable or not. In the case of St Johns, as far as I can ascertain, it is considered as a “not for profit” organisation rather than a “charitable organisation”. In terms of what the Act specifies, St Johns would likely not qualify for a non-rateable status as a not for profit.

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It may well be that the success of memberships, both family and single, has contributed to a less than ideal financial burden given that a membership brings in funds on a regular basis each year, however the cost of providing the service rises each year by more than the rise in membership fees.

It should be noted that the ESL is a State Government charge and not a Council charge. The sewerage, recycling and rubbish charges are a cost recovery for charges that the Council incurs in providing these services. The rates component is of a general nature and helps to cover costs for roads, health, housing, recreation and many other aspects of life in Goomalling.

Where Council departs from a legislated position such as rating, it risks creating a precedent for any future requests for support. If Council was to waive rates for one community group in 2022, there is likely to be an expectation that in the future it would do the same for any similar organisation seeking rate relief.

This could extend to sporting organisations, service clubs and any other community or membership group where the objects are community focused and are levied charges by Council. The Two cart clubs, Farmers Club and the Football Club spring to mind as potential similarities.

The Break-up of rates levied to the Sub-Centre over the last three years is as follows;

Charge Type	2023	2022	2021	2020
Rates	1,360.26	1,292.38	1,254.75	1,254.75
ESL	93.00	88.00	84.00	84.00
Sewerage	725.00	695.00	0.00	0.00
Rubbish	300.00	285.00	275.00	275.00
Recycling	92.00	88.00	85.00	0.00
TOTAL	2,570.26	2,488.38	1,698.75	1,613.75

Staff found that sewerage charges were not levied in 2021 and 2020 however there is no clear evidence as to why.

Council could make a decision to provide some form of financial assistance to the Sub-Centre in the form of a donation toward training, fuel or other such costs to assist its operation which then does not involve contravening the specifics of the Act or setting precedents contradicting legislation. This could be an ongoing or once off donation and could be reviewed each year through the budget process and possibly the review of the Sub-Centres financial position as part of the process.

It would be my suggestion that the Council should review the financial situation of the Sub-Centre prior to any formal decision, this would be considered prudent due diligence. Following on from this Council could make a decision as to what level of support it would offer to the Sub-Centre. Based upon the above table, my suggestion would be that Council offer a donation of not more than the value of the general rate given that the other charges are for services provided.

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OFFICERS' RECOMMENDATION

That the Council:

1. Request that the sub centre provide a copy of the past two to three years financial reports for Council to form an opinion of the financial position of the Sub-Centre
2. Following such review, determine what level of support should be offered to the Sub Centre.
3. That this matter lay on the table until financial information has been received and reviewed by the Council.

RESOLUTION 552

Moved Cr Van Gelderen, seconded Cr Butt that the Council endorses the Officer's recommendation.

**CARRIED 5/0
Simple Majority**

Shire of Goomalling
Attn: Peter Bentley
Chief Executive Officer
PO Box
GOOMALLING WA 6460

Dear Peter & Councillors,

Re: Waiving Rate fee's for St John

We write to request that the rates for St John Goomalling be waived. Currently we are paying \$2,570.26 for the 2022-2023 financial year. This is broken into Rates, ESL, Rubbish & Sewerage.

We are a small volunteer centre who provide an emergency service to Goomalling and surrounding areas. Moving forward, we could like to request that our rates be waived. Any small financial break we can get, allows us to focus on our volunteer training, keeping our stock up to date and maintenance of vehicles and equipment.

We look forward to hearing your decision.

Kind regards,



Lauren Carr
Administration Officer
Goomalling Sub Centre



12. MATTERS BEHIND CLOSED DOORS

The meeting be closed to the public in accordance with section 5.23 Local Government Act 1995, 5.5.23(2))

- Matters affecting employee(s)
- Personal affairs of any person(s), including financial and/or commercial contracts
- Commercial Confidentiality
- Legal advice/matters
- Public safety/security matters where public knowledge may be prejudicial.

13. INFORMATION BULLETIN

RESOLUTION 553

Moved Cr Van Gelderen, seconded Cr Wilkes that the Information Bulletin for October 2022 be received by Council.

CARRIED 5/0
Simple Majority

14. MEETING CLOSURE

Shire President thanked everyone for their attendance and declared the meeting closed at 5.05 pm

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