

Goomalling EACEO

From: Peter Bentley
Sent: Thursday, 9 May 2019 4:15 PM
To: Goomalling EACEO
Subject: FW: Wheatbelt Secondary Freight Network Agenda Request
Attachments: attachment 1.doc; ATT00001.htm

From: Rick Storer [mailto:StorerF@koorda.wa.gov.au]
Sent: Tuesday, 7 May 2019 12:10 PM
To: CHITTERING SHIRE-CEO <ceo@chittering.wa.gov.au>; CUNDERDIN SHIRE-CEO <ceo@cunderdin.wa.gov.au>; DANDARAGAN SHIRE-CEO <ceo@dandaragan.wa.gov.au>; DALWALLINU SHIRE-CEO <ceo@dalwallinu.wa.gov.au>; DOWERIN SHIRE-CEO <ceo@dowerin.wa.gov.au>; GINGIN SHIRE-CEO <ceo@gingin.wa.gov.au>; Peter Bentley <ceo@goomalling.wa.gov.au>; KELLERBERRIN SHIRE-CEO <ceo@kellerberrin.wa.gov.au>; Darren Simmons <ceo@koorda.wa.gov.au>; MT MARSHALL SHIRE-CEO <ceo@mtmarshall.wa.gov.au>; MOORA SHIRE-CEO <ceo@moora.wa.gov.au>; MUKINBUDIN SHIRE-CEO <ceo@mukinbudin.wa.gov.au>; MERREDIN SHIRE-CEO <ceo@merredin.wa.gov.au>; NUNGARIN SHIRE-CEO <ceo@nungarin.wa.gov.au>; Northam Shire-CEO <ceo@northam.wa.gov.au>; TAMMIN SHIRE-CEO <ceo@tammin.wa.gov.au>; TRAYNING SHIRE-CEO <ceo@trayning.wa.gov.au>; TOODYAY SHIRE-CEO <ceo@toodyay.wa.gov.au>; VICTORIA PLAINS-CEO <ceo@victoriaplains.wa.gov.au>; WESTONIA SHIRE-CEO <ceo@westonia.wa.gov.au>; WONGAN-BALLIDU SHIRE-CEO <ceo@wongan.wa.gov.au>; WYALKATCHEM SHIRE-CEO <ceo@wyalkatchem.wa.gov.au>; YILGARN SHIRE-CEO <ceo@yilgarn.wa.gov.au>; YORK SHIRE-CEO <ceo@york.wa.gov.au>
Subject: Wheatbelt Secondary Freight Network Agenda Request

Good morning all,

The Wheatbelt Secondary Freight Network Team recently met in Perth where we discussed “where to from here”, acknowledging the \$70m from the Federal Government, the fact we weren’t successful with our BBRF application or Commodity Route Funding application and the successful application to State Government for \$100,000 under the Regional Economical Development Fund.

Previously 42 local governments were asked to financially contribute to the WSNF project via a budget allocation of \$6,000 which was proposed to be part of a co-contribution towards BBRF. With the unsuccessful BBRF bid, it is proposed that the \$6,000 in financial contributions from each of the 42 local governments totalling \$252,000 be allocated to combine with the RED funding of \$100,000 to become project management pool of approximately \$350,000. This would contribute towards the overall project management requirements associated with the delivery of Stage 1 Priority Works over the course of an estimated 3 year delivery timeframe. Funding would contribute towards the following nominal requirements:

- Project Coordinator
 - Nominal \$60,000 per annum (\$180,000 across 3 years)
- Project Administration and Communications Officer.

- Nominal \$20,000 per annum (\$60,000 across 3 years)
- Technical Consultancy Resources
 - Nominal \$100,000

The WSFN Working Group are now requesting that all 42 LG's reaffirm their commitment to the WSFN project and make a budget allocation of \$6000 in the 19/20 budget to the Project Management Pool (Stage 1 Priority Works). We acknowledge there was a request to reaffirm the commitment to the BBRF Co-contribution, this request was made before we knew the outcome of the application, and we needed to make sure LG's we continuing that commitment into the next financial year. If your council has formally made that commitment already, then the attached draft recommendation will no doubt need to be reworded to redirect that commitment from BBRF to Project Management Pool.

Garrick Yandle has kindly assisted in drafting an agenda item for all LG's to use to ensure that the commitment made by all 42 LG's is the same. As per the BBRF commitment we will require each LG to submit to me (on a Shire Letterhead) their councils commitment to the project management fund, and we will need those letters by [5th June](#) so that the WDC can collate them and put them with our RED funding agreement. As per the RED application the Shire of Koorda is the applicant and will handling the funding arrangements.

If you have any queries or require further information, please contact myself or Garrick Yandle on 0408 945 011