

BUDGET RESOLUTIONS & INFORMATION

For the adoption of the Budget for the year ending 30 June 2026

STRATEGIC PLAN

Vision for the Future

What would we want to look like in ten years

A safe and inclusive community with strong community spirit, a family friendly lifestyle, protection of our cultural and built heritage, strong economic development, growth in population, ability to generate local jobs, alternate businesses and work opportunities. In addition, sustainable infrastructure, attractive townsite, increased industrial development, strong community attitude, a proactive, strategic thinking Council who provide transparency in decision making, effective communication and consultation with the community.

“To be a vibrant, prosperous and sustainable community living and working in a respectful, inclusive, fair and equitable community”

OBJECTIVES AND STRATEGIES

Our Values

- ❖ Active, friendly and safe lifestyle environment
- ❖ To be approachable, fair-minded and responsive.
- ❖ Lifestyle is informal and relaxed with a spirit of volunteerism
- ❖ Respectful, inclusive, fair and equitable
- ❖ Value people and places including the contribution they make to our community
- ❖ Strong sense of community and self determination
- ❖ Respond to the needs of the community in a fair and equitable way

What we value most

A feeling of safety, good sporting facilities, the natural environment, present medical services and family friendly community.

We would like

To maintain services and facilities, better road network, the stabilisation of the population, employment opportunities, provision of quality accommodation, more communication to the community from the Shire, more innovative planning, more opportunities for younger people, and the promotion of the district to work, live and visit. Also, a proactive approach to addressing water supply, recycling, renewable energy and waste management

Issues we face in the future

The effects of weather events, agriculture and local infrastructure, a reduction in funding from external sources, maintaining families in the district, amalgamation and/or structural reform in local government, declining and ageing population, keeping a sense of identity, employment opportunities, losing health services and businesses, ability to maintain roads and lack of services from local businesses.

Leadership

We will continue to advocate on behalf of our community to position our Shire with key stakeholders that will support our success and growth. To act with honesty and integrity.

Accountable and Sustainable

We will continue to be transparent, display good governance and manage our customer service commitments within our resources.

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Advocating Improvement and Reform

We are determined to be solution focused, proactively seeking innovative partnerships, working collaboratively with stakeholders and industry to enable growth and ensure that our Shire is sustainable.

Objectives and strategies have been presented under four main categories; social, economic, environmental and civic leadership. Objectives are set for the short term (up to 2 years), medium (3 to 6 years) and long terms (7 years or more). Some strategies are shown as ongoing in that they cover all terms.

The following objectives and strategies have been presented under four main categories; environmental, economic, social and civic leadership.

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Outcomes and Strategies

Social

We will provide services and infrastructure on an equitable basis which will retain and enhance our community values.

We will enhance our community through individual commitment, partnerships and community involvement to enhance our way of life. Our heritage assets are valued, protected and enhanced for future generations.

We will enhance our community through individual commitment, partnerships and community involvement to enhance our way of life.

Outcome 1.1 - Enhance our sense of Community

	Strategies	Term	Measuring Success
1.1.1	Advocate for enhanced service provision by government agencies for our residents	ongoing	Level of State services maintained/enhanced
1.1.2	Advocate and strengthen Goomalling as an administrative/works centre for local government services	ongoing	Level of local infrastructure and services
1.1.3	Support community organisations give local youth a voice on youth issues	S	Review and provide appropriate resources
1.1.4	Development of additional accommodation for young people in Goomalling	L	Measure demand and unmet needs, reduce backlog
1.1.5	Expand indigenous, cultural and social programs throughout the district	L	Community feedback, community projects
1.1.6	Partner with the community for the creation of community driven activity centres	ongoing	Review and provide appropriate resources, community feedback

L – Long term, M – Medium term, S – Short term

Outcome 1.2 - Create an environment that provides for a caring and healthy community

	Strategies	Term	Measuring Success
1.2.1	Support and facilitate the provision of accessible general medical services	ongoing	Community feedback, sustainable service provision, service levels
1.2.2	Advocate for appropriate and accessible hospital services in Goomalling	ongoing	Correspondence and record of meetings with relevant agencies and Ministers.
1.2.3	Facilitate the provision of a dementia facility at the hospital	ongoing	Level of contacts with State agencies and Ministers
1.2.4	Monitor local community demand for additional independent living units	M	Measure demand and unmet need, reduced backlog.

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1.2.5	Advocate for provision of educational services within the community	L	Level of contacts with State agencies and Ministers
1.2.6	Provide to the community quality regulatory services	ongoing	Community feedback, incident levels, level of compliance

L – Long term, M – Medium term, S – Short term

Outcome 1.3 - Provide active and passive recreation facilities and services

	Strategies	Term	Measuring Success
1.3.1	Develop a broad recreation master plan for the Shire	S	Complete plan and business case
1.3.2	Develop, maintain and support appropriate recreation facilities throughout the Shire	Ongoing	Community feedback, asset management plans
1.3.3	Partner with stakeholders to achieve greater community participation in recreational facilities and services	M	Level of community participation, community feedback

L – Long term, M – Medium term, S – Short term

Outcome 1.4 - Provide services and processes to enhance public safety

	Strategies	Term	Measuring Success
1.4.1	Lobby to maintain adequate police services	L	Service levels maintained, crime statistics
1.4.2	Provide, monitor and improve adequate bush fire protection provisions	ongoing	Compliant emergency service plans, Risk assessments
1.4.3	Support provision of emergency services	ongoing	Contacts with State agencies
1.4.4	Encourage, facilitate and support community participation in the volunteer fire, ambulance and emergency service services	L	Level of volunteers, level of community involvement.
1.4.5	Collaborate with stakeholders to update and implement the community safety plan	S	Completion of appropriate plans
1.4.6	Provide community services to uphold public safety standards	L	Community feedback, Incident numbers

L – Long term, M – Medium term, S – Short term

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Economic

We will promote growth by ensuring that the district is recognised as an attractive place to live, work and invest.

We will advocate on behalf of our community to position our Shire with key stakeholders that will support our success and growth.

We acknowledge that to maintain or grow we need to ensure services and infrastructure can be provided to meet local expectations.

An increase in our population and investment will also pave the way for better employment opportunities and help retain our youth.

Outcome 2.1 - Provide an effective and efficient transportation network

	Strategies	Term	Measuring Success
2.1.1	Maintain an efficient, safe and quality local road network	S	Community feedback, Asset Management Plans, WALGA Road Survey, Asset Ratios
2.1.2	Support the provision of appropriate regional transportation links, including rail, air and bus services	L	Contacts with State Agencies, maintenance or enhancement of service levels

L – Long term, **M** – Medium term, **S** – Short term

Outcome 2.2 - Facilitate the development of local and regional tourism

	Strategies	Term	Measuring Success
2.2.1	Advocate, promote and market the Shire as a place to live, work and visit	ongoing	Effectiveness of marketing, community and visitor feedback.
2.2.2	Facilitate and support the development of tourist accommodation in the district	ongoing	Vacancy statistics, Visitor feedback, accommodation and events statistics
2.2.3	Facilitate the development of tourism activities associated with the Shire's diverse natural, social and built heritage	L	Community feedback, tourism statistics and feedback.
2.2.4	Facilitate and support the maintenance and restoration of heritage structures within the district	ongoing	Community feedback, visitor numbers, asset condition
2.2.5	Develop partnerships to actively support visitor growth	L	Contacts with agencies, district service providers.

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2.2.6	Provide relevant tourist information and marketing services	L	Visitor feedback, service provider feedback.
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L – Long term, **M** – Medium term, **S** – Short term

Outcome 2.3 Actively support and develop local and new business

	Strategies	Term	Measuring Success
2.3.1	Lobby for improved broadband and mobile coverage for the district and the region	S	Range and quality of mobile coverage.
2.3.2	Provide the necessary support to ensure financial institutions and services are available in the town	ongoing	Number and quality of service providers.
2.3.3	Facilitate and create sustainable business and community partnerships	L	Number of businesses, feedback from service providers.
2.3.4	Promote new commercial and industrial development through appropriate zoning of land and infrastructure	Ongoing	Number of serviced blocks available, review zoning for commercial activities.
2.3.5	Develop and facilitate the provision of additional residential land	L	Number of residential lots available and unmet demand.
2.3.6	Develop a strategy to attract and retain skilled people in the local area	S	Prepare strategy.
2.3.7	Develop additional housing and other forms of accommodation to attract skilled workers to the district	S	Number of residential accommodation units available and unmet demand.
2.3.8	Advocate with government and telecommunications providers to ensure the community benefits from advances in technology	S	Range, type and quality of Internet services available. Contact level with service providers.

L – Long term, **M** – Medium term, **S** – Short term

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Environmental

We will continue to nurture a strong sense of stewardship amongst our residents, businesses and visitors of the natural environment. Our natural assets are valued and protected for future generations.

We will welcome tourists and will ensure everyone feels welcomed and inclusive whilst respecting the natural environment.

We will maintain our existing infrastructure and develop new infrastructure, so they are sustainable into the future

NATURAL ENVIRONMENT

Outcome 3.1 Enhance the health and integrity of the natural environment

	Strategies	Term	Measuring Success
3.1.1	Develop management strategies to minimize the impact of natural disasters, including fire and flood	S	Currency of emergency service plans
3.1.2	Encourage the investigation of renewable energy generation technologies in the Shire	S	Level of activity in facilitating renewable energy options, Council facilities employing renewable energy.
3.1.3	Identify vulnerable environments or areas in need of protection	L	Prepare report and business case.
3.1.4	Encourage and support community environmental projects	M	Community feedback, community involvement numbers.
3.1.5	Encourage the use of recycled materials and create a zero-waste culture amongst the community	L	Community feedback, waste statistics, land fill tonnage.
3.1.6	Protect the integrity of the ecosystems of our waterways	S	Statistics on activity.
3.1.7	Encourage property owners (residential and commercial) to install water recovery and recycling systems	L	Reduction in water loss, reduction in waste disposal.
3.1.8	Promote and support initiatives to reduce water consumption	L	Activity, community feedback, number of new initiatives.

L – Long term, **M** – Medium term, **S** – Short term

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BUILT ENVIRONMENT

Outcome 3.2 Manage assets and infrastructure in a sustainable manner

	Strategies	Term	Measuring Success
3.2.1	Develop plans to manage assets in a sustainable way	S	Asset management Plans, Improvement in Asset KPI's and road surveys.
3.2.2	Maintain and protect heritage buildings and sites	M	Community feedback, inventory of buildings and sites.
3.2.3	Align land use and infrastructure planning	ongoing	Review current land use.
3.2.4	Provide commercial and industrial land aligned to economic needs and growth	M	Land availability and unmet needs

L – Long term, **M** – Medium term, **S** – Short term

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Civic Leadership

We will continue to strive to be forward thinking, have strong representation and provide good leadership.

We will maximise our efforts and advocate to better represent our region's interests particularly in relation to our environment, as well as continuing to lobby for better services to support our community.

We will focus on continually improving our quality of service, we will work to leverage partnerships and better collaboration.

We will proactively communicate and acknowledge local feedback to ensure the services we deliver are representative of our community's needs.

Outcome 4.1 - 1 Provide accountable and transparent leadership

	Strategies	Term	Measuring Success
4.1.1	Advocate for improved infrastructure and community services	ongoing	Contact levels with State and other agency service providers.
4.1.2	Enhance open and interactive communication between Council and the community	S	Community feedback, compliant records, communications.
4.1.3	Promote and support community members' participation in the Shire's governance	S	Community feedback, community meetings
4.1.4	Provide reporting processes in a transparent, accountable and timely manner	S	Financial performance indicators, Compliance Return, Audit Reports
4.1.5	Develop successful and collaborative partnerships	ongoing	Contact levels with State and other agency service providers.
4.1.6	Advocate the communities view against local government amalgamations	M	Contact levels with State and other local governments.

L – Long term, **M** – Medium term, **S** – Short term

Outcome 4.2 - Maintain and strengthen the Shire's capability and capacity

	Strategies	Term	Measuring Success
4.2.1	Operate in a financially sustainable manner	M	Community feedback, Financial KPI's, Debt levels
4.2.2	Promote a culture of continuous improvement processes and resource sharing	S	Employee feedback, goals achieved, regional co=operation arrangements.

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4.2.3	Use resources efficiently and effectively	S	Community feedback, employee feedback, Rate increases, financial KPI's
4.2.4	Recruit and retain suitably qualified, experienced and skilled staff and Elected Members	S	Completion of training programs, skills inventory
4.2.5	Provide flexible and attractive work conditions in a supportive work environment	L	Staff turnover, employee survey.
4.2.6	Provide responsive high-level customer service	M	Community feedback, employee survey, training programs.

L – Long term, **M** – Medium term, **S** – Short term

Members of Council & Executives

Cr Julie Chester – Shire President
 Cr Roly Van Gelderen – Deputy Shire President
 Cr Casey Butt
 Cr Christine Barratt
 Cr Mark Ashton
 Cr Barry Haywood
 Cr Brendon Wilkes

Mr Samuel Bryce – Chief Executive Officer
 Ms Natalie Bird – Deputy Chief Executive Officer
 Mr David Long – Works Manager

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Committees of Council:

Finance & Audit Committee	WA Local Government Association Zone Representatives	Avon Community Development Foundation
Cr Julie Chester	Cr Julie Chester - Member	Cr Chrissie Barratt
Cr Roly Van Gelderen	Cr Roly Van Gelderen - Member	Cr Mark Ashton - Proxy
Cr Barry Haywood	Cr Barry Haywood - Proxy	
Cr Chrissie Barratt	Cr Chrissie Barratt - Proxy	
Cr Casey Butt		
Cr Mark Ashton		
Cr Brendon Wilkes		
Ms Andrea Nielsen Independent member		

Municipal Museum Committee	Jennacubbine Hall & Recreation Ground Committee	Konnongorring Hall & Recreation Ground Committee
Cr Brendon Wilkes	Cr Chrissie Barratt	Cr Barry Haywood
Cr Mark Ashton	Cr Julie Chester	Cr Roly Van Gelderen
Cr Chrissie Barratt - Proxy		

Goomalling (Op Shop) Committee	School Bus Committee	Rural Water Council
Cr Casey Butt	Cr Barry Haywood	Cr Julie Chester
	Cr Mark Ashton	Cr Casey Butt – Deputy Member

School Bus Committee	Avon Regional Organisation of Councils	Reserves Advisory Committee
Cr Barry Haywood - Member	Cr Julie Chester	Cr Julie Chester
Cr Mark Ashton - Member	Mr Samuel Bryce - CEO	Cr Roly Van Gelderen
	Cr Roly Van Gelderen – Deputy Member	Cr Barry Haywood
		Cr Chrissie Barratt
		Cr Casey Butt
		Cr Mark Ashton
		Cr Brendon Wilkes

Tidy Towns Committee	Drummaster Committee	Friends of the Cemetery Committee
Cr Julie Chester	Cr Chrissie Barratt	Cr Julie Chester
Cr Roly Van Gelderen	Cr Julie Chester	Cr Roly Van Gelderen
Cr Barry Haywood		Cr Barry Haywood
Cr Chrissie Barratt		Cr Chrissie Barratt
Cr Brendon Wilkes		Cr Casey Butt
Cr Mark Ashton		Cr Brendon Wilkes
Cr Casey Butt		Cr Mark Ashton

Mortlock Sports Council	Regional Road Group (Avon Subgroup)	Development Assessment Panel Members
Cr Brendon Wilkes	Cr Roly Van Gelderen	Cr Julie Chester - Member
Cr Casey Butt (proxy)	Cr Julie Chester	Cr Roly Van Gelderen - Member
	Mr Samuel Bryce – CEO (Advisory)	Cr Barry Haywood - Proxy
	Mr David Long – Works Manager (Advisory)	Cr Chrissie Barratt - Proxy
	Cr Chrissie Barratt (Proxy)	
	Cr Barry Haywood (Proxy)	

Youth Group Advisory Committee		
Cr Julie Chester		
Cr Roly Van Gelderen		
Cr Barry Haywood		
Cr Chrissie Barratt		
Cr Brendon Wilkes		
Cr Mark Ashton		
Cr Casey Butt		

Chief Bushfire Control Officer	Deputy Chief Bushfire Control Officer	Jennacubbine Brigade
Mr Lindsay White	Mr Rodney Sheen	Cr Rod Sheen

Town Brigade Captain	Goomalling District Farm Response	Konnongorring Brigade
Nathan Beck	Tyson Bird	Lindsay White

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CHIEF EXECUTIVE OFFICERS REPORT

I am delighted to present the CEOs report as part of the Shire of Goomalling's 2025/26 annual report. Since taking up the Chief Executive Officers position at the start of April 2024 I have set to work implementing essential compliance measures focused on a strategic horizon and I would like to commend the efforts of all staff members and the support of the Shire of Goomalling Council.

Our primary focus is to be of service to the community, and this is highlighted every day with our collaborative partnerships with local business and service providers in a sustainable manner. Now more than ever we need to take the lead and work strategically to build and implement plans that will ensure better financial provisions and assets for future generations.

The labour market and cost escalation not only on materials but essential supply like electricity and delivery charges linked to fuel price escalation has seen vast increases in providing basic services across the portfolio. In saying this the Shire is well positioned being smaller and more agile to deliver in the FY2025-26 and with some significant projects being scoped.

The immediate projects that are signalled for 2025/26 financial year are;

Goomalling Swimming Pool- Repairs	\$50,000
Sewerage Line Upgrade	\$35,000
Konnongorring West Road Realignment	\$60,000
Generator GSCC recovery centre	\$350,000
Continuation Quinlan Street re seal	\$100,000
Town Hall toilets refurbishment	\$170,000
	\$40,000

The Shire focused on making our community's vision a reality and achieving the aspirations defined in our Strategic Community Plan 2019-2029.

As a matter of note community consultation shall begin in 2026/27 to start the journey to implement the Shires Strategic Community Plan 2029-2039. This document shall again be the principal document in the Shires Integrated Planning and Reporting Framework.

The Annual budget theme for 2025/26 continues to focus on the following outcomes;

- Provide a service delivery that reflects value for money in a vibrant rural community
- Utilise available grant funding to service community needs
- Ensure that an appropriate level of service is reflected in roads and infrastructure availability
- Ensuring communities are vibrant and connected
- Base all fees and charges on sustainable service delivery principles

To build a sustainable resilient community we require support from both state and federal governments for things like job creation, infrastructure delivery like accommodation, health care and a provision that services transport for the elderly.

I am pleased to report the Shire received an unqualified audit report 2024-25 these echoes positively on our processes and procedures and the professionalism of staff.

The financial status notes a loan liability at the end of the year projected to be \$1,885,702.00 being made up of \$167,068.00 in principle and \$119,501.00 in interest. The Shires financial plan shall see a continued diminishment of these loans moving forward.

Having been in the role over a year as CEO, I am enjoying the challenge, and I look forward to working with Council and the community at large. As the year progresses it is my intent to keep community updated with regular postings on the Shires communication channels and our updated website.

SAMUEL BRYCE
CHIEF EXECUTIVE OFFICER

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The Department of Local Government, Sport, and Cultural Industries (DLGSC) in Western Australia requires local governments, including Shire of Goomalling, to give public notice of their intention to levy differential general rates in any given year. The notice must seek and consider public submissions for imposing the 2025/26 differential rates and provide the objects for the imposition for public comment. This task has been undertaken for this year.

It was proposed in the objectives that an increase of 7% be levied across the board. This is a 12.83% yield increase on the 2025 financial year and as always with yields, this will mean that some will increase by less and some will increase by more.

Resolutions were adopted by ABSOLUTE MAJORITY at the Special Meeting of Council held on the 28th July 2025 to adopt the Annual Budget including the following matters for the year ended 30 June 2026.

1. GENERAL RATES

That the following Rates in the Dollar be adopted for the Shire of Goomalling for the year ending 30 June 2026: -

Gross Rental Values	(Towns)
Residential	10.2827 cents in the dollar
Commercial	12.733 cents in the dollar
Industrial	14.445 cents in the dollar
Urban Farmland	09.5229 cents in the dollar
Unimproved Values	(Rural)
Rural Zone 2	00.405 cents in the dollar
Special Rural	00.880 cents in the dollar
General Zone 3	00.395 cents in the dollar

2. MINIMUM RATES

That the minimum rate for Gross Rental Values and UV properties is set as follows for the various rate categories set as follows:

Minimum Rates

GRV Residential	\$1,182.00 per assessment
GRV Commercial	\$1,181.00 per assessment
GRV Industrial	\$647.00 per assessment
GRV Urban Farmland	\$888.00 per assessment
UV Rural Zone 2	\$984.00 per assessment
UV Special Rural	\$1,316.00 per assessment
UV General Zone 3	\$1,327.00 per assessment

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3. REFUSE AND RECYCLING CHARGES

That in accordance with the provisions of the Waste Avoidance and Resource Recovery Act 2007 that Council imposes the following refuse charges (exclusive of GST) for 2025/2026: -

Refuse Goomalling	\$359.00
Refuse –additional bin	\$359.00
Refuse Jennacubbine	\$384.00
Refuse Wongamine	\$384.00
Refuse Konnongorring	\$384.00
Refuse –additional bin	\$384.00
Recycling – Kerbside Collection	\$111.00
240 Litre Wheelie Bin	at cost
Tipping Fee - cubic metre – Non-Residents	\$25.00

4. SERVICE CHARGES

Sewerage

Residential	-	08.1320 cents in the dollar Minimum Charge \$868.00
Commercial	-	08.1320 cents in the dollar Minimum charge \$917.00
Vacant Lot	-	\$868.00 per property

5. DISCOUNT

General Rates

That Council will not offer early settlement discount for the 2025/26 financial year.

6. PAYMENT OPTIONS

That Council, in accordance with the provisions of section 6.45 and 6.50 of the Local Government Act 1995, offers the following payment options for the payment of rates: -

(a) Single Instalment

- Payment in full within 35 days of the date of issue of the rate notice.

(b) Two Instalments

- The first instalment of 50% of the total current rates, ESL, refuse charges, instalment charges plus the total outstanding arrears payable, within 35 days from the date of issue of the rate notice.
- The second instalment of 50% of the total current rates, ESL, refuse charges and instalment charges, payable 4 months from the due date of the first instalment.

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(c) Four Instalments

- The first instalment of 25% of the total current rates, ESL, refuse charges and instalment charges plus the total outstanding arrears payable, within 35 days from the date of issue of the rate notice.
- The second, third and fourth instalments, each of 25% of the current rates, ESL, refuse charges and instalment charges, payable at two monthly intervals after the due date of the first instalment.

7. INTEREST AND ADMINISTRATION CHARGES FOR INSTALMENT OPTIONS

That Council, in accordance with the provisions of section 6.45 of the Local Government Act 1995 imposes an Administration Fee of \$10 per instalment notice together with an interest charge of 5.5%, both of which applies to the second instalment of the Two Instalment option, and the second, third and fourth instalments of the Four Instalment option.

8. LATE PAYMENT PENALTY INTEREST

That Council, in accordance with the provisions of section 6.13 and 6.51 of the Local Government Act, and Regulations 19A and 70 of the Local Government (Financial Management) Regulations 1996, adopts an interest rate of 11% per annum. Penalty interest will apply to all charges which remain unpaid after 35 days from the date of issue of the rate notice.

Excluded are eligible pensioners, deferred pensioner rates and current instalment amounts not yet due. Also excluded are residential and small business ratepayers who are managed under Councils Financial Hardship Policy.

9. FEES AND CHARGES

That Council, in accordance with section 6.16 of the Local Government Act 1995, adopts the Schedule of Fees and Charges as set out at Note 16 in the Budget document for the year ending 30 June 2026.

10. DETERMINING MATERIAL VARIANCES

That, in accordance with the provisions of the Local Government (Financial Management) Regulations 1996 section 34(5), the material variance as reported in the Statement of Financial Activity in the financial year ending 30 June 2026 will be 10% or \$10,000.

11. MEMBERS MEETING ATTENDANCE FEES

That Council adopts the following Annual Members Meeting Attendance Fees and Allowances for 2025/26 in accordance with the requirements of Sections 5.99 and 5.99(A) of the Local Government Act 1995 and Regulations 34A and 34B, and the Annual President Allowance for 2025/26 in accordance with the requirements of and Section 5.98(5) of the Local Government Act 1995 be adopted:

Presidential Allowance:	\$3,300.00 Per Annum
Deputy President Allowance:	\$750.00 Per Annum
Councillor Sitting Fees:	
Council Meeting – President	\$300.00 Per Meeting
Council Meeting – Councillor	\$150.00 Per Meeting
Committee Meeting – President	\$100.00 Per Meeting
Committee Meeting – Councillor	\$75.00 Per Meeting

12. PRESIDENT AND DEPUTY PRESIDENT ALLOWANCE

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That Council, in accordance with section 5.98(5) and 5.98A of the Local Government Act 1995 and Regulation 33 and 33A of the Local Government (Administration) Regulations 1996, adopts an annual allowance for the President. (Maximum \$20,063) and the annual allowance for the Deputy President as follow.

Presidential Allowance:	\$3,300.00 Per Annum
Deputy President Allowance:	\$750.00 Per Annum

13. MEMBERS TRAVELLING EXPENSES

That Council, in accordance with the provisions of section 5.99A of the Local Government Act 1995 and Regulation 34AB of the Local Government (Administration) Regulations 1996, adopts that travelling expenses are reimbursed to elected members at the rate of 95.54 cents per kilometre.

14. TELECOMMUNICATIONS ALLOWANCE

That Council provides an iPad and covers its associated telecommunications costs for the delivery of Council information including agendas, and other documents associated with the business of the Council.

15. ADOPTION OF THE ANNUAL BUDGET

That the Annual Budget for the Shire of Goomalling for the year ending 30 June 2026 comprising the Income Statements, Cash Flow Statement, Rate Setting Statement and associated notes be adopted.

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RATES AND CHARGES AT A GLANCE

Payment Options

Rates & Charges

Gross Rental Values	(Towns)
Residential	10.2827 cents in the dollar
Commercial	12.733 cents in the dollar
Industrial	14.445 cents in the dollar
Urban Farmland	09.5229 cents in the dollar

Unimproved Values	(Rural)
Rural Zone 2	00.4050 cents in the dollar
Special Rural	00.8800 cents in the dollar
General Zone 3	00.395 cents in the dollar

Minimum Rates	(Towns)
GRV Residential	\$1,182.00 per assessment
GRV Commercial	\$1,181.00 per assessment
GRV Industrial	\$ 647.00 per assessment
GRV Urban Farmland	\$ 888.00 per assessment

Minimum Rates	(Rural)
UV Rural Zone 2	\$ 984.00 per assessment
UV Special Rural	\$1,316.00 per assessment
UV General Zone 3	\$1,327.00 per assessment

Recycling

Goomalling Townsite	\$111.00 per bin pa
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Recycling services are provided by the Go recycling of Goomalling from the depot located on White Street. Please contact the club for further information. Kerbside recycling is only available within the Goomalling townsite at this stage.

Refuse Charges

Goomalling	\$359.00 per bin pa
Jennacubbine	\$384.00 per bin pa
Wongamine,	\$384.00 per bin pa
Konnongorring	\$384.00 per bin pa

Sewage

(Residential and Commercial)

08.1320 cents in the dollar

Minimum Sewage

Domestic	\$868.00 per assessment pa
Commercial	\$917.00 per assessment pa
Vacant	\$868.00 per assessment pa

Council has resolved to offer ratepayers the opportunity to pay by one of the following methods:

Option 1

Payment in full by **ONE** instalment only, payment is to be received by **4.00pm Tuesday 2nd September 2025**

Option 2

Payment by **TWO** Instalments only

1st Instalment date

4:00pm Tuesday 2nd September 2025

2nd Instalment date

4:00pm Sunday 2nd November 2025

A \$10.00 administration fee is applicable.

Option 3

Payment by **FOUR** Instalments only

1st Instalment date

4:00pm Tuesday 2nd September 2025

2nd Instalment date

4:00pm Sunday 2nd November 2025

3rd Instalment date

4:00pm Friday 2nd January 2026

4th Instalment date

4.00pm Monday 2nd March 2026

A \$30.00 administration fee is applicable.

Interest on Instalments

A charge of 5.5% per annum, calculated daily at 0.0150% will apply to assessments where the owner has elected to pay rates and service charges by instalment.

Late Payment Penalty – Rates and Rubbish Charges

A charge of 11% per annum, calculated daily at 0.0301% by simple interest will apply as follows:

If NO instalment option taken

Interest shall begin to accrue on rates and/or rubbish charges that remain unpaid after 2nd September 2025. Eligible pensioners are exempt.

Option 2 or 3 instalment options taken

Interest shall begin to accrue daily on any rates/rubbish instalments payments that remain unpaid after 2nd September 2025 and continue to accrue until such time as the instalment is paid.

Interest on Rates and/or Rubbish Charges arrears will accrue daily until the arrears are paid.

BUDGET RESOLUTIONS& INFORMATION
For the adoption of the Budget for the year ending 30 June 2020

Payment Methods

All cheques should be made payable to the “Shire of Goomalling” and payments may be posted to

Shire of Goomalling, PO Box 118, GOOMALLING WA 6460

Personal payments to the Council may be made at the Council Offices:

Quinlan Street, Goomalling - Monday to Friday 8.30am to 4.00pm

The Shire does not currently have Bpoint or BPay facilities available however payments can be made via phone by calling **9629 1101** during normal office hours. EFT surcharges apply.

Payment by EFT

Account Name: Shire of Goomalling Municipal Account

BSB: 633-000

Account #: 109925016

******* Please quote your assessment number as the reference *******

Alternative Arrangements

Ratepayers experiencing difficulties in the payment of their rates and charges are invited to contact Samuel Bryce or Trudi Manera at the Shire Office on (08) 9629 1101 to discuss alternative arrangements prior to the due date.

Emergency Contacts

Shire of Goomalling

Chief Executive Officer

Samuel Bryce	A/H	0439-496-559
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Deputy Chief Executive Officer

Natalie Bird	A/H	0428-881-350
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Works Supervisor

David Long	A/H	0436-813-959
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PLEASE REMEMBER IN AN EMERGENCY

DIAL ‘000’